

DEFAULT BUDGET OF THE TOWN

PLAISTOW

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

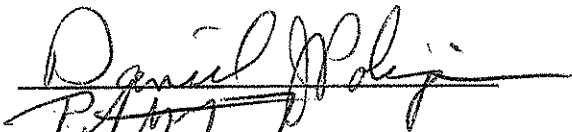
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

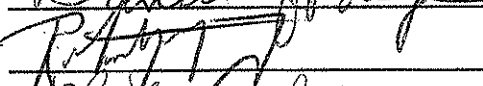
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

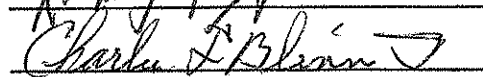
GOVERNING BODY (SELECTMEN)

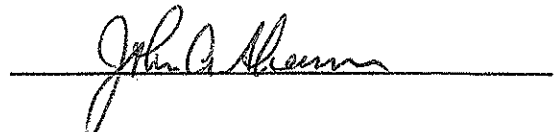
or


Budget Committee if RSA 40:14-b is adopted











NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	\$ 273,778.00	\$ (433.00)		\$ 273,345.00
4140-4149	Election, Reg. & Vital Statistics	\$ 118,237.00	\$ 1,097.00		\$ 119,334.00
4150-4151	Financial Administration	\$ 264,839.00	\$ 2,694.00		\$ 267,533.00
4152	Revaluation of Property				
4153	Legal Expense	\$ 24,500.00	\$ 10,500.00		\$ 35,000.00
4155-4159	Personnel Administration	\$ 1,216,387.00	\$ 86,546.00		\$ 1,303,383.00
4191-4193	Planning & Zoning	\$ 88,490.00	\$ (2,875.00)		\$ 85,615.00
4194	General Government Buildings	\$ 220,603.00	\$ (4,712.00)		\$ 215,891.00
4195	Cemeteries	\$ 13,465.00			\$ 13,465.00
4196	Insurance	\$ 67,000.00	\$ 4,000.00		\$ 71,000.00
4197	Advertising & Regional Assoc.	\$ 23,643.00			\$ 23,643.00
4199	Other General Government	\$ 45,800.00	\$ (14,000.00)		\$ 31,800.00
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	\$ 1,765,980.00			\$ 1,765,981.00
4215-4219	Ambulance	\$ 750.00	\$ (750.00)		\$ -
4220-4229	Fire	\$ 447,002.00	\$ 3,500.00		\$ 450,502.00
4240-4249	Building Inspection	\$ 105,681.00	\$ (620.00)		\$ 105,061.00
4290-4298	Emergency Management	\$ 5,857.00			\$ 5,857.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	\$ 263,181.00	\$ 16,500.00		\$ 279,681.00
4312	Highways & Streets	\$ 500,750.00	\$ 12,500.00		\$ 513,250.00
4313	Bridges				
4316	Street Lighting	\$ 85,800.00	\$ (800.00)		\$ 85,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	\$ 671,800.00	\$ (56,000.00)		\$ 615,800.00
4324	Solid Waste Disposal	\$ 46,000.00			\$ 46,000.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	\$ 37,278.00			\$ 37,278.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	\$ 79,586.00	\$ (354.00)		\$ 79,232.00
4414	Pest Control	\$ 16,136.00	\$ (457.00)		\$ 15,679.00
4415-4419	Health Agencies & Hosp. & Other	\$ 69,410.00	\$ -		\$ 69,410.00
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	\$ 64,854.00	\$ (10,000.00)		\$ 54,854.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	\$ 244,079.00	\$ (40,000.00)		\$ 204,079.00
4550-4559	Library	\$ 432,501.00			\$ 432,501.00
4583	Patriotic Purposes	\$ 1,000.00			\$ 1,000.00
4589	Other Culture & Recreation	\$ 21,619.00			\$ 21,619.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	\$ 4,800.00			\$ 4,800.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	\$ 105,881.00	\$ (105,881.00)		\$ -
4721	Interest-Long Term Bonds & Notes	\$ 4,736.00	\$ (4,736.00)		\$ -
4723	Int. on Tax Anticipation Notes	\$ 51,077.00	\$ (25,077.00)		\$ 26,000.00
4790-4799	Other Debt Service				

Default Budget - Town of _____ FY _____

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	\$ 7,382,500	\$ (129,358)	\$ -	\$ 7,259,800

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Firewall Renewal/-53rd WK/ addit elec	4130-4139	53rd wk
4153	Legal Cases Pending	4711-4721	Debt paid off
4155-4159	Eliminate merit/incl HI incre/nhre increase	4150-4151	Assessing Incr/-53rk/reduce supplies
4196	PLT Increase	4191-4193	, -53rd wk/ -code book/reduce legal
4210-4214	Contract thru 4/2010	4194	no trng/uniform chg/-53rd wk/utility r
4220-4229	FCC Lic, Firewall Lic	4199	Cable Studio Move to TH
4311	Labor for Grounds taken over from recreation b	4323	Negotiating new contract
4312	Equip lease obligation	4411	53rd wk Pay
		4414	Gas Price Reduction
		4441-4442	Trend lower for Assist
		4520-4529	Grounds Contract