

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds			\$ 31,578	\$ 35,000
	Sewer - (Offset)				
	Water - (Offset)		\$ 78,057		
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 465,000	\$ 380,000	\$ 380,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 2,748,804</b>	<b>\$ 2,448,446</b>	<b>\$ 2,662,542</b>

\$ 2,748,804 \$ 2,448,446 \$ 2,662,542  
\$ -

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 7,382,500	\$ 7,328,045	\$ 7,328,045
Special Warrant Articles Recommended (from pg. 6)	\$ 201,233	\$ 307,400	\$ 307,400
Individual Warrant Articles Recommended (from pg. 6)	\$ 410,000	\$ 360,392	\$ 45,000
<b>TOTAL Appropriations Recommended</b>	<b>\$ 7,993,733</b>	<b>\$ 7,995,837</b>	<b>\$ 7,680,445</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 2,748,804	\$ 2,662,542	\$ 2,662,542
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 5,244,929</b>	<b>\$ 5,333,295</b>	<b>\$ 5,017,903</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 756,983  
(See Supplemental Schedule With 10% Calculation)