



Town of Plaistow, New Hampshire 2011 ANNUAL REPORT





## "NEVER FORGET"

9/11/01 - 9/11/11



We will never forget. When Plaistow resident Carol Flyzik perished in the attacks on 9/11, a perpetual flame ignited in

the heart of our Community - a flame that will illuminate the injustice and inhumanity that we, as a Community - and as a Nation, stand against.

As we reflect on the past 10 years since the attacks on our Nation, and look to our future,

the citizens of Plaistow will never forget the sacrifices made by so many for the freedoms we enjoy. As a result of these sacrifices, Plaistow remains a strong, resilient Community,

powerfully focused on efforts to move forward.

Plaistow is a Town with a proud past and a bright future. With a history steeped in the

finest traditions of small town New England, Plaistow has been



home to generations of hard working, friendly, patriotic citizens consistently willing to lend a hand to help their neighbors.



WE WILL "<u>NEVER FORGET</u>".









Town of Plaistow, New Hampshire 2011 annual report



## ANNUAL REPORTS OF THE OFFICERS, TRUSTEES, AGENTS, COMMITTEES AND ORGANIZATIONS OF THE TOWN OF PLAISTOW NEW HAMPSHIRE



FOR THE YEAR 2011



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### *town report dedication* **Brenda Major**

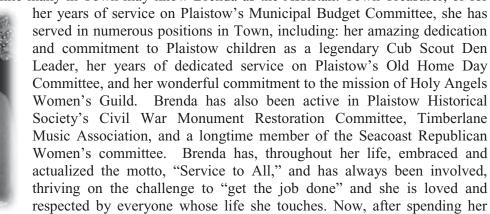
Brenda Major is a wonderful example of the best that Plaistow has to offer as a public official, citizen and patriot. She is kind, dedicated, and tremendously committed to making her hometown work. She is simply one of Plaistow's most dynamic and powerfully engaged citizens, consistently pouring her heart and soul into making the Town of Plaistow an extraordinary place. It is both appropriate and fitting

that the Plaistow Board of Selectmen recognize and honor Brenda's life-long contributions to the citizens of Plaistow and the State of New Hampshire by dedicating the 2011 Town Report to her.

Born in Springfield, Vermont, Brenda met the love of her life, Norman Major while vacationing at Hampton Beach. To Norm's good fortune, and much to everyone's great surprise, Brenda and Norm were married on June 17, 1961 and began their lifelong dedication to the Town of Plaistow. Together Norm and Brenda raised four wonderful boys: Kevin, Jeffrey, Brian, and James, and over the years Brenda and her family have shared a lifetime of love, smiles and cherished memories.



Brenda's selfless devotion to Plaistow has been demonstrated time and time again throughout the years. While many in Town may know Brenda as the Assistant Town Treasurer, or for



life serving others, she is still an encouraging mentor to all residents and others with whom she comes in contact.

By touching and enriching the lives of many in our community, Brenda has served as a beacon of light in the darkness that illuminates the richness and fullness of many lives. It is kind-hearted citizens like Brenda who in addition to her broader responsibilities, makes time for her Home Town. As a tireless supporter, she is always first in line to lead a Community project, working or serving in any needed capacity. It is only fitting and proper that such a public servant be honored and recognized for her outstanding contributions.





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#### TOWN REPORT DEDICATION (Continued)

This remarkable woman is deeply admired by those who have come to know her. She has forged a legacy of service that will be an enduring reminder of her contributions and achievements and she will always be remembered with great affections.

As you can tell by her accomplishments, Brenda has been one of the Town's most valuable and illustrious volunteers during the years she has lived in Plaistow. She shows the younger generations what dedication, public service, and civic pride is all about. The Town has been fortunate that she has been so willing to assist whenever asked. For all these reasons, we are proud to dedicate this Town Report in her honor.



March 1978: Brenda Major works with Ruth Jenne (seated) at the Selectmen's office at the Plaistow Town Hall in March, 1978.



Left to Right: Barry Sargent, Bernadine FitzGerald, Brenda Major, Norm Major and Ernie Sheltry at the Memorial Day festivities.



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### TRIBUTE TO WILLIAM "BILL" SCULLY

In August of 2011, after a long and courageous battle with cancer, William "Bill"

Scully, passed away at the age of 66, after 40 years of dedicated service to Plaistow's citizens. As his colleagues in public service, we extend our deepest sympathies and condolences to Bill's family.

Born and raised in Haverhill, Bill was a proud graduate of Northern Essex Community College and Merrimack College. A veteran of the Vietnam War, Bill notably and honorably served in the U.S. Navy as a Petty Officer 2<sup>nd</sup> Class from May, 1963 until April, 1967 and was a recipient of The Navy Unit Commendation Ribbon, The National Defense Service Medal, The Vietnam Service Medal and The Vietnam Campaign Medal.



William "Bill" Scully

Bill moved to Plaistow in 1970 with his beloved wife Arleen to raise their two sons. It did not take long for Bill to find his way to the Fire Department as he often told people that he moved to Plaistow because "I had to be in a town where they had a volunteer fire department." Bill simply loved helping people and he took public service and volunteerism very seriously. As a member of the Plaistow Fire Department for the past forty-one years, serving as an Emergency Medical Technician since 1977, Bill was also the Town of Plaistow's Director of Emergency Management from 1988 until 2010.

Bill was truly a person who loved the Town of Plaistow. Bill was a longtime member of Holy Angels Parish of Plaistow and was a devoted husband, and a proud father and grandfather and enjoyed supporting his sons and grandchildren in their various sports activities. His activities and participation in community events were legendary and will stand as a reminder of a life well lived.



We are better for having known, worked, and served with Bill Scully. He generously volunteered his time, energy, and dedication to the betterment of Plaistow to make our community a better—and safer—place to live.

Public servants like Bill Scully can never be fully replaced, duplicated nor forgotten. However, Bill Scully's example of stewardship and service will

serve to be a standard of encouragement, direction and service for all Town officials and employees.



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#### 2011 VETERAN'S REPORT

We are pleased to present a report on behalf of the Veterans of Plaistow. The Town continues to honor the men and women who have served our Nation and the following is a summary of a few of these efforts:

December 7, 2011 marked the 70<sup>th</sup> anniversary of the Japanese attack on **Pearl Harbor** and the beginning of World War II. It was fitting that the Town honored William M. Hallahan, Jr. of Plaistow, NH, one of the few living survivors of this brutal attack. Bill was recognized by the Town at the weekly meeting of the Selectmen where he was presented a citation and an inscribed jacket.

Permission was given by the Selectmen to erect a **Veteran's Park** in Pollard Park at the Town Hall. Plaistow's Highway Department worked hard to prepare a sixteen foot diameter circle lined with paving stones. This area has been constructed as a place of reflection and the six service flags, representing each branch of the armed services, were placed at this location.

Additionally, the **Veteran's Memorial Stone** erected in 1962 was moved to the center of the circle. Donations from the American Legion Carl Davis Post #34, the Plaistow Lions Club and private donations made this possible. The park was dedicated on **Veteran's Day 2011** and represents a fitting addition to Plaistow's war monuments at Pollard Park. Green wreaths with red, white and blue ribbons were also placed on the service flag poles as part of the program for the re-dedication of Plaistow's Historic Clock Tower.

In closing, we are looking forward to our continued efforts to recognize, assist, and appreciate Plaistow's Veterans in 2012.

### "WE MUST NEVER FORGET!"



Respectfully Submitted,

Roy Jeffrey WWII Veteran (US NAVY)

Bill Hallahan WWII Veteran (US ARMY)

Bill Nallaho

Monde H. Callen

Thomas Cullen WWII Veteran (US NAVY)



Plaistow's World War II Veteran's (L to R): Tom Cullen, Roy Jeffrey and Bill Hallahan.



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#### 2011 VETERAN'S REPORT (Continued)

#### PLAISTOW PRESENTS "PRIDE OF PLAISTOW" CITATIONS AT THE 2010 MEMORIAL DAY CEREMONY

While this special event was actually held in 2010, it is important to mention it in this year's report which is based upon the theme of "NEVER FORGET". At the 2010 Memorial Day events, the Town held a special ceremony on the second floor of the Plaistow Town Hall to present official "Pride of Plaistow" citations to Veteran's from Plaistow who served in any branch of the military during World War II. The citations presented, signed by the Board of Selectmen and Governor Lynch, specifically honored and recognized the veteran's service to the "Citizens of the Town of Plaistow, the State of New Hampshire, and the United States of America".

At the ceremony, the Board of Selectmen read each name, and presented a framed citation. It was a very festive event which was adorned with red, white and blue everywhere!

| Alfred Araskiewicz     | Helen Ayers       | Richard Ayers      | Theodore Baratt  |
|------------------------|-------------------|--------------------|------------------|
| Frank Cali             | Edward Carifio    | Lynwood Clay       | Robert Clay      |
| Maurice "Jake" Collins | Mahlon E. Collins | William Conary     | Thomas Connelly  |
| Charles Cooper         | Thomas Cullen     | William Donovan    | Howard Driscoll  |
| Carol C. Faxon         | Norman Gebow      | Francis Gigliotti  | Stanley Gird     |
| Carl Gleed             | Kenneth Glover    | Gerald Guilfoyle   | Alvin Hall       |
| William Hallahan       | Ferris Holmes     | Paul Holmes        | William Ingalls  |
| Thomas Ingham          | Roy Jeffrey       | Donald Jollimore   | Robert Killey    |
| Norman LaBranch        | Leo Lacroix       | Joseph Lacroix     | Albert Lapinskas |
| Theodore Lavoie        | Elmer L. Libby    | Robert Litwinovich | George Manghis   |
| Andrew Manghis         | Richard Matson    | James McCusker     | Reany McGilveray |
| Edward McKenzie        | Joseph Millette   | Warren Parsons     | Norman Potter    |
| Norman Ray             | Wilfred Raymond   | Harold Rice        | Placido Rinaldo  |
| Joseph Ritchie         | Robert Rochussen  | John Rubner        | Ernest Ruddy     |
| Benjamin Sadewicz      | William Sanborn   | Raymond Senechal   | Bernard Senter   |
| William Senter         | Ernest Sheltry    | Myron Sorenson     | Glenn Smith      |
| Galen Stalker          | Allan Stone       | Robert Thistle     | Albert Waitt     |
| Neil Walker            |                   |                    |                  |

#### **Plaistow Memorial Day WWII Recognition List**



Official "Pride of Plaistow Citations" were presented to Plaistow WWII Veterans who served in any branch of the military.



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#### **PREVIOUS ANNUAL TOWN REPORT DEDICATIONS**

**1979** *Clifton E. Cook* 

**1980** John & Maude Duston **1990** Stanley T. Herrick

1991

Norman L. Major

**1981** John A. Palmer

1982 LeRoy S. Dube **1992** David C. Hart

**1983** *Irving S. Gilman*  **1993** *Lyman W. Hill* 

1994

John McSheehy

**1984** *George B. Peabody* 

**1985** *Mildred L. Palmer*  **1995** Don & Judy Sargent

**1986** Helen A. Hart

1987

Annie Mae Schwaner

**1996** Jerry Assad

**1997** *Robert Chooljian* 

**1988** *Ruth E. Jenne*  **1998** Agnes Dube

**1989** Thomas H. Cullen **1999** Volunteerism





**2000** *Ruth E. Palmer* 

**2001** *Donald E. Petzold* 

**2002** *George & Eleanor Peabody* 

> **2003** J. Alden Palmer, Jr.

**2004** *Merilyn P. Senter* 

2005 Plaistow Lions Club

**2006** Bernadine FitzGerald

**2007** *T. Richard Latham* 

**2008** Barry A. Sargent

**2009** *Timothy E. Moore* 

**2010** *Laurie Houlihan* 



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### <u>In Memoriam</u>

This page is dedicated to the memory of those Plaistow Residents who passed away during the year 2011. They have served the Town of Plaistow in many exemplary ways as residents, elected or appointed officials, or as volunteers serving in a variety of positions in Town.

| George T. Ashe, Jr.       | Elinor Grainger Hall     | Kaylin G. Pardo                  |
|---------------------------|--------------------------|----------------------------------|
| 1951-2011                 | 1922-2011                | 2005-2011                        |
| Sandra Ashe               | Ann M. Higgins           | Fannie Parella                   |
| 1951-2011                 | 1915-2011                | 1921-2011                        |
| <i>Joanne L. Bartlett</i> | Virginia Ingalls         | Helen F. Phinney                 |
| 1944-2011                 | 1926-2011                | 1926-2011                        |
| Regina F. Bolas           | Carolyn Jeffrey          | Elizabeth A. Reynolds            |
| 1939-2011                 | 1924-2011                | 1937-2011                        |
| Muriel F. Bragg           | Charles W. Kipphut       | George E. Schena                 |
| 1922-2011                 | 1925-2011                | 1984-2011                        |
| Don R. Cobbett, Jr.       | Philip R. Kissel         | William T. Scully                |
| 1971-2011                 | 1948-2011                | 1945-2011                        |
| Doris E. Copp             | Robert H. J. Litwinovich | Evelyn M. Standing               |
| 1929-2011                 | 1924-2011                | 1930-2011                        |
| Sybil A. Dolber           | Carol MacLauchlan        | Robert L. Tanguay                |
| 1935-2011                 | 1947-2011                | 1939-2011                        |
| Barbara J. Doughty        | Joseph R. Millette       | Jean M. Vass                     |
| 1943-2011                 | 1926-2011                | 1927-2011                        |
| Dena Girard<br>1957-2011  | 2 - 28-                  | Donald J. Winkowski<br>1944-2011 |
|                           | 2 33                     |                                  |



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#### **ELECTED AND APPOINTED TOWN OFFICIALS AND COMMITTEES - 2011**

| Auditor  | Term | Capital Improvement Program           | Term    |
|--|------|---------------------------------------|---------|
| Open N/A   |      | Committee                             |         |
|  |      | Charles "Buzzy" Blinn, Alternate      |         |
| Board of Selectmen   | Term | Selectman's Rep.                      | N/A     |
| Daniel J. Poliquin, Chairman   | 2012 | Normand Bouchard, Bud. Comm.          | N/A     |
| Michelle Curran, Vice Chairman   | 2012 | Timothy E. Moore, Chairman            | N/A     |
| Charles L. "Buzzy" Blinn   | 2013 | Daniel J. Poliquin, Sel. Rep.         | N/A     |
| Robert J. Gray   | 2014 | Steven Ranlett, Planning Board        | N/A     |
| John A. Sherman  | 2013 | John A. Sherman, Sel. Rep.            | N/A     |
|  |      | Martha Sumner, Alt. Rep. Bud. Com.    | N/A     |
| Budget Committee   | Term |                                       |         |
| Martha Sumner, Chairman  | 2014 | <b>Cemetery Advisory Board</b>        | No Term |
| Kristin Lewis Savage, Vice Chairman  | 2014 | Francis Berube, Chairman              |         |
| Normand Bouchard   | 2013 | Sean Fitzgerald, Town Manager         |         |
| Michele Conte  | 2012 | Daniel Garlington, Highway Sup.       |         |
| Gayle Hamel  | 2012 | Bernadine A. FitzGerald               |         |
| Patricia Holt  | 2013 | Eleanor Peabody                       |         |
| Daniel Hooper  | 2012 | Herbert "Topper" Reed                 |         |
| Joyce Ingerson   | 2014 | James Thornton                        |         |
| Neal Morin   | 2013 |                                       |         |
| Anthony Riccio (Appointed)   | 2012 | <b>Conflict of Interest Committee</b> | Term    |
| Benjamin Sadewicz  | 2012 | Kathryn JH Jones, Chairman            | 2012    |
| Leona Stevens (Resigned)   | N/A  | Dennis Naffah, Vice Chairman          | 2013    |
| Catherine R. Willis (Resigned)   | N/A  | Therese Chouinard, Secretary          | 2012    |
| John Sherman, Selectman's Rep.   | N/A  | Harry Birmingham, Resigned            | N/A     |
| *  |      | Gary Erickson                         | 2012    |
| Cable TV Advisory Committee  | Term | Mark Termini                          | 2014    |
| John "Jay" Deroche, Chairman   | 2012 |                                       |         |
| Dean Zanello, Coordinator  | N/A  | <b>Conservation Commission</b>        | Term    |
| Daniel Bush  | N/A  | B. Jill Senter, Chairman              | 2012    |
| Michelle Conte   | 2013 | David Averill                         | 2014    |
| Daniel Hooper  | N/A  | Steve Curran                          | 2013    |
| Susan Sherman  | 2013 | Timothy Moore                         | 2014    |
| Charles "Buzzy" Blinn, Selectman's Rep.  | N/A  | Olaf Westphalen                       | 2013    |
|  |      | Charles "Buzzy" Blinn, Sel. Rep.      | N/A     |
| And a second   | 1    | Michelle Curran, Alt. Sel. Rep.       | N/A     |
|  |      |                                       |         |
| SISNUR C. DI   | /    | Family Mediation                      | Term    |
| ~ Plaiston   | 10-  | Patricia Macomber                     | N/A     |
| The second secon |      | Barbara Tavitian                      | 2014    |
| ELDER AFEA   | IDC  | Michelle Curran, Selectman's Rep.     | N/A     |
| ELDER AFFA   | IKS  |                                       |         |
| COMPANY  |      |                                       |         |
| COMMITTE   | TT   |                                       |         |
|  |      |                                       |         |



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#### ELECTED AND APPOINTED TOWN OFFICIALS AND COMMITTEES - 2011 (Continued)

| Highway Safety Committee<br>Stephen C. Savage, Police Chief, Chair<br>John McArdle, Fire Chief, Vice Chair<br>Sean Fitzgerald, Town Manager<br>P. Michael Dorman, Chief Building Official<br>Daniel Garlington, Highway Supervisor<br>Leigh G. Komornick, Town Planner<br>T. Richard Latham, Citizen Rep.<br>Ernie Sheltry, Citizen Rep.<br>Lisa Withee, Citizen Rep.<br>Sarah Gibbs, Recording Secretary<br>Daniel Poliquin, Selectman's Rep. | No Term | Plaistow First Committee<br>Robert Harb, <i>Chairman</i><br>Sean Fitzgerald, <i>Town Manager</i><br>P. Michael Dorman, <i>Building Official</i><br>Leigh Komornick, <i>Town Planner</i><br>Charlie Lanza, <i>Planning Board</i><br>Timothy Moore, <i>Planning Board/Con.Com</i> .<br>David Hansbury, <i>Citizen's Rep</i> .<br>Daniel Johnson, <i>Citizen's Rep</i> .<br>T. Richard Latham, <i>Citizen's Rep</i> .<br>George Melvin, <i>Citizen's Rep</i> .<br>Paul Sickel, <i>Citizen's Rep</i> .<br>Robert Gray, <i>Selectmen's Rep</i> . | No Term |
|--|---------|---|---------|
| Historical Society   | No Term | John Sherman, Alt. Sel. Rep.  |         |
| Robert Carolan, President  |         |   |         |
| Michael Smith, Vice President  |         | Planning Board  | Term    |
| Catherine O'Brien, Recording Secretary   |         | Timothy E. Moore, Chairman  | 2014    |
| Tami Smith, Corresponding Secretary  |         | Steven Ranlett, Vice Chair  | 2014    |
| Eleanor P. Peabody, Treasurer  |         | Joyce Ingerson  | 2012    |
| Mildred Ilsley, Member at Large  |         | Charlie Lanza   | 2013    |
| Jeanne Smith, Member at Large  |         | Robert Gray, Selectmen's Rep.   | N/A     |
|  |         | Michelle Curran, Alt. Sel. Rep.   | N/A     |
| Moderator  | Term    |   |         |
| Steven Ranlett, Moderator  | 2012    | Public Safety Complex Building  | No Term |
| Norman L. Major, Deputy Moderator  | N/A     | Committee   |         |
|  |         | John McArdle, Fire Chief, Co-Chair  |         |
| Old Home Day Committee   | No Term | Stephen C. Savage, Police Chief,  |         |
| Daniel Bush, Chairman  |         | Co-Chair  |         |
| Haley Bush   |         | Sean Fitzgerald, Town Manager,  |         |
| Mandee Bush  |         | Co-Chair  |         |
| Wendy Bush   |         | P. Michael Dorman, Chief Building Official  |         |
| Bill Lohnes, Rep. for the Lions Club   |         | William Scully, Emergency Mgmt.   |         |
| Barry Weymouth   |         | Director (Deceased)   |         |
| Bruce Wilson   |         | William Query, Citizen Rep.   |         |
| Charles L. "Buzzy" Blinn, Jr., Sel. Rep.   |         | Daniel J. Poliquin, Selectmen's Rep.  |         |
| -  |         | Sarah Gibbs, Recording Secretary  |         |
|  |         |   |         |



Members of Plaistow's Historical Society Receive a Certificate of Appreciation from the Board of Selectmen



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#### ELECTED AND APPOINTED TOWN OFFICIALS AND COMMITTEES - 2011 (Continued)

| <b>Recreation Commission</b>                                      | Term | Treasurer                           | Term |
|---|------|-------------------------------------|------|
| Leona Stevens, Chairman   | 2014 | Pat Macomber, Treasurer             | 2013 |
| William Coye, Vice Chairman                                       | 2012 | Martha Fowler, Treasurer (Resigned) | N/A  |
| Ed Aziz   | 2012 | Brenda Major, Deputy Treasurer      | N/A  |
| Patrick Buckley   | 2014 |                                     |      |
| Wendy Moley   | 2013 | Trustees of the Library             | Term |
| Kristin Lewis Savage  | 2013 | Jennifer Kiarsis, Chairman          | 2013 |
| Susan Sherman   | 2014 | Kathleen Wright, Secretary          | 2012 |
| Tom Alberti, Alternate  | N/A  | Catherine R. Willis, Treasurer      | 2012 |
| Daniel Poliquin, Selectmen's Rep.                                 | N/A  | Janet Davies, (Resigned)            | 2011 |
| John A. Sherman, Alt. Selectmen's Rep.                            | N/A  | Deborah E. Hoadley                  | 2014 |
| · · · · · ·   |      | Kathleen Vavra                      | 2013 |
| Rockingham Metropolitan Planning                                  | Term | Scott Lane, Alternate               | 2012 |
| Organization Technical Advisory                                   |      |                                     |      |
| Committee   |      | <b>Trustee of the Trust Funds</b>   | Term |
| Timothy E. Moore  | 2013 | B. Jill Senter, Chairman            | 2012 |
| Merilyn Senter  |      | Phyllis L. Carifio                  | 2013 |
|   |      | Patricia Macomber (Resigned)        | Open |
| <b>Rockingham Planning Commission</b>                             | Term |                                     |      |
| Timothy E. Moore  | 2013 | Zoning Board of Adjustment          | Term |
| ·   |      | Lawrence M. Ordway, Chairman        | 2014 |
| Supervisors of the Voter Checklist                                | Term | Julie Matthews, Vice Chairman       | N/A  |
| Nancy Jackman, Chairman   | 2012 | (Resigned)                          |      |
| Martha Fowler (Resigned)  | N/A  | Paul Boniface                       | 2013 |
| Kathleen A. Giacobbe  | 2014 | Roderic Cole                        | 2014 |
| Polly Huard   | 2013 | Robert Loeffler (Resigned)          | N/A  |
|   |      | James Allen, Alternate              | 2013 |
| Tax Collector   | Term | Kim Crapo, Alternate                | 2013 |
| Rosemarie L. Bayek, Tax Collector                                 | 2012 | Joyce Ingerson, Alternate           | 2013 |
| Nancy Bolduc, <i>Deputy Tax Collector</i> ,<br>( <i>Retired</i> ) | N/A  |                                     |      |
| Julie McNamara, Deputy Tax Collector                              | N/A  |                                     |      |
| Town Clerk  | Term |                                     |      |

2013 N/A

| Town Clerk                         |
|------------------------------------|
| Maryellen Pelletier, Town Clerk    |
| Martha Fowler, Deputy Town Clerk   |
| Joyce Thurston, Deputy Town Clerk, |
| (Retired)                          |



Steve Ranlett, Town Moderator, Deborah E Hoadley, Library Trustee, and Bob Gray, Selectman during their "Oath of Office" ceremony.



Town of Plaistow, New Hampshire 2011 annual report



## PLAISTOW TEAMWORK

#### PLAISTOW HIGHWAY DEPARTMENT

DAN GARLINGTON DANA RABITO AARON SHEA ANDY JONES MIKE GAFF



Success is built around teamwork. This year, we are honoring Plaistow's Highway Department for their extraordinary dedication to their duties and for their ever helpful demonstration of teamwork they bring to the job day in—and day out.

As a Town, a big part of keeping Plaistow safe is how well we manage plowing of our roads and the 2010/2011 winter season was one of those old-fashioned winters where snow just would not quit. But the Highway employees rose to the challenge. Day after day and night after night, with some of the coldest temperatures and heaviest snowfall, the Highway Department responded to the needs of the Community. The Highway staff have also responded admirably with their support for the Town during two dangerous weather events this past year—Hurricane Irene—and the October 31<sup>st</sup> snow storm.

Additionally, this past year, the Highway Department staff provided critical support for both the new Veteran's Park at Town Hall and the new Playground located on the campus of Plaistow Area Recreational Complex (PARC). These two projects would not have been possible without the hard work, dedication, and teamwork demonstrated by the staff of the Highway Department.

The Highway Department staff continues their efforts supporting the Town's landscaping and field maintenance for various Town properties including Plaistow Area Recreational Complex, Town Hall, Plaistow Cemetery, and roadside maintenance around Town. In assuming these additional duties, the Highway Department has saved the Town thousands of dollars in improved efficiencies in managing the lawn care for Town properties.

Day in—and day out, the Town of Plaistow is fortunate to have these dedicated, hardworking, and outstanding employees demonstrating their extraordinary commitment to teamwork and the highest ideals of public safety.



2011 annual report



#### **GOVERNMENT OFFICIALS**

#### (For House District 8, Senate District 22, Governor's Executive Council District 3)

#### Governor

John Lynch Tel: (603) 271-2121 Web site: www.state.nh.us

#### **US Senator**

Kelly Ayotte Washington Tel: (202) 224-3324 Website: www.ayotte.senate.gov

**US Congressman** 

Frank C. Guinta Washington Tel: (202) 225-5456 Website:www.guinta.house.gov

#### **County Commissioner**

Katherine "Kate" Pratt Tel: (603) 679-9350 Email: kpratt@co.rockingham.nh.us

#### Additional State Representatives

John B. Sedensky P.O. Box 284 Hampstead, NH 03841-0284 Email: sedenskyjb@comcast.net

Marie N. Sapienza 472 State Route 111, Ste. B2 Hampstead, NH 03841-2378 Email: msapienza@sapienza-law.com

David A. Welch P.O. Box 570 Kingston, NH 03848-0570 Email: david.welch@leg.state.nh.us

#### **Executive** Councilor

Christopher Sununu Tel: (603) 658-1187 Email: csununu@nh.gov

#### **US** Senator

Jeanne Shaheen Washington Tel: (202) 224-2841 Website: www.shaheen.senate.gov

State Senator

Chuck W. Morse Tel: 271-2609 Email: charles.morse@leg.state.nh.us

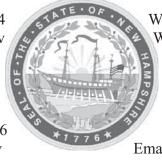
#### **Plaistow Local State Representative**

Norman L. Major Tel: (603) 382-5429 Email: nlbem@comcast.net

Regina M. Birdsell 24 Larson Drive Hampstead, NH 03841-2263 Email: regina.birdsell@leg.state.nh.us

> Kenneth L. Weyler 23 Scotland Road Kingston, NH 03848-3232 Email: kweyler@aol.com

Jeffrey D. Oligny 35 Forrest Street East Hampstead, NH 03826-5418 Email: jeffrey.oligny@leg.state.nh.us







#### YEAR END REPORT TO THE CITIZENS OF EXECUTIVE COUNCIL DISTRICT THREE By Executive Councilor Christopher T. Sununu



The Executive Council had a busy year in 2011 as we worked to ensure transparency in our state government. New Hampshire's Executive Council is a unique example of how checks and balances within our executive branch effectively work to limit the government's role in our lives.

In 2011, the Executive Council approved over 2,600 items in excess of \$1.5 billion in State spending. The Council also reviewed and approved the Governor's Warrants and Expenditure requests totaling another \$5.6 billion. There is clearly a large amount of public dollars placed in the trust of the Executive Council and I am proud of our record of due diligence and accountability.

Over the course of the past year I have released full reports of all of our Executive Council meetings, which included all appointments, contracts, and the outcomes of each vote. These reports are distributed following each council meeting and can be viewed at <u>www.nh.gov/council/district3/reports</u>.

The Executive Council also manages the Governor's Advisory Commission on Intermodal Transportation (GACIT). Our commission held 27 public meetings across the state to solicit public opinion on the state's 10-Year Highway Plan. We heard from local citizens, planning committees, and representatives in order to make a series of recommendations into the plan prior to submission to the New Hampshire legislature. Federal funding cuts to our transportation budget are deeper than ever resulting in very tough decisions on which projects get priority. With the help of all those who came out to speak at our hearings I believe we have put forth one of the most financially responsible highway plans in the state's history while maintaining the I-93 highway project and negotiating an aggressive schedule on the rebuild of the Memorial Bridge in Portsmouth.

An important duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested in serving in this capacity please send a letter of interest along with a resume to Jennifer Kuzma in the Governor's office with a copy to me at the Executive Council office.

There are still a lot more challenges facing the Executive Council as we enter 2012. I really love the opportunity to serve the district and hope you will continue to let me know how I may better meet the needs of the citizens.

Respectfully Submitted,

Christopher T. Sununu Executive Councilor



Executive Councilor Christopher T. Sununu District Three



Executive Council of the State of New Hampshire State House, 107 North Main Street, Concord, NH 03301 71 Hemlock Court, Newfields, NH 03856 Phone: (603) 658-1187



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#### REPORT OF STATE REPRESENTATIVE NORMAN L. MAJOR (A Message from Concord)

I have been honored to have served the citizens of Plaistow for the past 15 years as their State Representative. My legislative priorities have included constituent services, maintaining a balanced state budget, education funding, environmental issues, and improving the climate for New Hampshire's small business community. I have been a staunch advocate of "truth in budgeting" as well as encouraging the Legislature to more fully consider the impact of proposed legislation on future generations

#### Legislative Bills Passed

There were 295 legislative bills passed during the 2011 legislative session out of approximately 900 bills that were initially filed. A few of the laws passed affecting the lives of our citizens included:

- Requiring a town that has adopted official ballot voting to retain the substance of the subject matter of a warrant article when it is amended.
- A repeal of the tax on gambling winnings.
- Establishing a commission to study business regulations in New Hampshire.
- Requiring that the board of medicine post and maintain on its website the following statement: "No licensee may be subject to disciplinary action solely for prescribing, administering, or dispensing long-term antibiotic therapy for a patient clinically



diagnosed with Lyme disease, if diagnosis and treatment has been documented and monitored in the physician's medical record for that patient."

- Requiring the judicial branch to continue operating the Claremont, Colebrook, Milford, Plaistow, and Keene District Courts in fiscal years 2012 and 2013 within its operating budget.
- Legislation eliminating the requirement that a driver be examined upon reaching his or her 75th birthday.
- Exchanging Haseltine Street in Plaistow for a section of NH Rte. 121A from the intersection of Haseltine and Main Streets to the border with Haverhill, Massachusetts.
- Allowing cities and towns under a charter, and towns, school districts, and other political subdivisions under the municipal budget, to adopt a tax cap limiting increases of the amount to be raised by taxes in the annual budget.
- Authorizing the Department of Revenue Administration to accept credit and debit card payments of taxes.
- Requiring the Department of Labor to issue one warning to employers for certain violations before a fine may be imposed.





#### **REPORT OF STATE REPRESENTATIVE NORMAN L. MAJOR (Continued)**

#### **Adequate Education Funding**

The Legislature will continue to define and determine the cost of an *adequate education*, and a base cost

for every student, with additional sums for special education students and English language learners, as well as those who receive free or reduced lunches. At the postsecondary level, the Legislature oversaw the transition of the regional technical colleges to a community college system.

#### **Plaistow District Court**

Another important issue that directly affects the Town of Plaistow is the future of the Plaistow District Court. The present state budget keeps the court operating in Plaistow through fiscal year 2013. Another piece of legislation that came at the request of the Town, was filed and passed into law, would exchange Haseltine Street for a section of NH Route 121A, to improve traffic safety.

#### Beede Waste Oil Site and Train Service

I will continue supporting the town in resolving the issues

Norm Major addresses the crowd at the 2011 Memorial Day Ceremony

concerning the Beede Waste Oil Site as well as the expansion of the MBTA train service to Plaistow.

#### **Sponsoring Legislation**

This legislative session I will be sponsoring or co-sponsoring the following bills at the request of town officials, constituents or agency heads:

- Relative to the pre-engineering technology curriculum and the pre-engineering technology advisory council;
- Increasing the threshold amounts for taxation under the business enterprise tax;
- Relative to copayments for certain specialists;
- Reestablishing the exemption from property taxation for telecommunications poles and conduits and establishing a committee to study how utilities are taxed by the state and municipalities.

#### **Committee Membership**

I recently completed my 11<sup>th</sup> year on the House Ways and Means Committee, serving three years as Vice-Chairman, four years as Chairman and presently as Vice-Chairman.

I also serve as a legislative member on the following groups or committees:

- Chairman of the Rockingham County Delegation, 2007-present;
- National Council of State Legislatures Budget and Revenue Committee, 2002-present; Vice-Chairman, 2006 & 2007;
- American Legislative Exchange Council Telecommunications & Information Technology Task Force; 2000-present
- National Council of State Legislatures Streamlined Sales & Used Tax Committee; 2000present,





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#### **REPORT OF STATE REPRESENTATIVE NORMAN L. MAJOR (Continued)**

- Pre-Engineering Technical Advisory Council; 2007-present,
- Great Bay Community College Advisory Committee, 2007-present.

#### **Cost Downshifting**

During the two previous sessions, the Legislature increased state spending by 25 percent, downshifting millions of dollars to the cities and towns, and increasing more than 100 taxes and fees. Their actions left this legislature with nearly a billion dollar problem. This happened as the economy was in a tailspin and many other states were reducing their spending. During the first year of this budget we reduced spending more than ten percent while reducing or eliminating 12 taxes and fees and balanced the budget without borrowing. We also passed 43 bills that reduce or eliminate regulations on businesses. Our focus for this coming year will still be on improving the business climate and providing an environment conducive for job creation.

#### **Economic Challenges**

Many challenges remain as our state faces stagnate revenues and rising costs in an increasingly

competitive global economy. Your legislators in Concord will continue their efforts to meet these challenges, protect the NH Advantage that we have enjoyed within the region and build on past successes for the benefit of the citizens of New Hampshire.

#### New Hampshire Advantage

Our state has a unique advantage over other states within our region. Our state government is relatively frugal, our business climate is advantageous and our natural



Norm Major sits with World War II Veterans at the 2011 Memorial Day Ceremony

beauty and resources are second to no other state. I will continue working to maintain our position as one of the best places to live, work, and raise a family in the country.

Respectfully Submitted,

nom

Norman L. Major, State Representative, (<u>nlbem@comcast.net</u>)



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#### TOWN EMPLOYEES - 2011

<u>Animal Control</u> David Sargent, *Animal Control Officer (Resigned)* 

#### **Emergency Management**

William Baldwin, *Director* P. Michael Dorman, *Deputy Director* Dennise Horrocks, *Deputy Director* 

#### **Executive Department**

Sean Fitzgerald, *Town Manager* Audrey J. DeProspero *Administrative Assistant to Town Manager and Board of Selectmen* Janet Gallant, *Director of Finance and Admin*.

#### **Fire Department - Officers**

John McArdle, *Chief – EMT* Jay Judson, III, *Deputy Chief – EMT* Michael Kennedy, *Captain – EMT* Christopher Poliquin, *Captain – EMT* Anthony Alvino, *Lieutenant – EMT Intermediate* Scott Vezina, *Lieutenant – EMT Intermediate* John Stevens, *Lieutenant – EMT* 

#### Fire Department - Firefighters/EMTs

Robert Agneta, Firefighter - First Responder Tamara Alvino, Firefighter - EMT Intermediate (Resigned) Scott Bradstreet, Firefighter Gary Carbonneau, Firefighter - EMT-Driver Steven Carter, Firefighter Zakk Castellano, Firefighter Richard Colcord, Firefighter Christopher Coughlin, Firefighter - First Responder Larry Cutts, Firefighter - EMT John DeFina, Firefighter Joshua Estabrook, *Firefighter* Shawn Feeley, Firefighter - Driver Richard Fowler, Firefighter - EMT Bruce Gusler, Sr., Firefighter - Driver Bruce Gusler, Jr., Firefighter - First Responder - Driver Jay Guzofski, Firefighter - EMT Paramedic Russell Hawkins, Firefighter - First Responder - Driver Ryan Higgins, Firefighter - First Responder Greg Hogg, Firefighter - EMT Donald Hutchinson, Firefighter - EMT

#### Fire Department - Firefighters/EMTs (cont'd)

Richard Johnston, *Firefighter - Driver* Pat Moynihan, *Firefighter - EMT (Resigned)* Andrew Owens, *Firefighter - EMT* Butch Peabody, *Firefighter - Driver* Daniel Poliquin, *Firefighter - Driver* John Salerno, *Firefighter* Jeff Saltalamacchia, *Firefighter - EMT Intermediate (Resigned)* Brad Simmons, *EMT Intermediate* John Wood , *Firefighter - EMT-Driver* 

#### <u>Highway Department</u>

Daniel Garlington, *Supervisor* Dana Rabito, *Foreman* Aaron Shea, *Laborer* Andy Jones, *Laborer* Mike Gaff, *Seasonal Laborer* 

#### <u>Library</u>

Diane Arrato Gavrish, Director LuAnn Blair, Asst. Dir./Head of Youth Services Annie Averill, Staff Lara Craft, Staff Rand Hall, Staff Marjorie Knowles, Staff (Retired) Kelli Lennon, Staff Anita Micale, Staff Florence Rullo, Staff (Retired)

#### Maintenance Department

David Bowles, *Supervisor* John Arahovites, *Custodian (Retired)* Gerard Marchand, *Custodian* 

#### Police Department

Stephen C. Savage, *Chief* Kathleen A. Jones, *Deputy Chief* William Baldwin, *Operations Lieutenant* Patrick Caggiano, *Sergeant/Detective (Resigned)* Scott Anderson, *Sergeant (Retired)* Glenn Miller, *Sergeant* Alec Porter, *Master Patrol Officer/K-9 Handler* Michael Beauchesne, *Master Patrol Officer* Valquerio Eiro, Jr., *Sergeant/DARE Officer* 

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#### TOWN EMPLOYEES - 2011 (Continued)

#### Police Department - (cont'd)

Joan Marsilia, Master Patrol Officer/School Resource Officer Brett Morgan, Master Patrol Officer George Wickson, Master Patrol Officer/Detective Dorothy McGurren, Master Patrol Officer Nicolas Fiset, Master Patrol Officer (Resigned) Patrick Schiavone, Master Patrol Officer/DARE Jason Mazza, Officer Stephen Lundquist, Officer Robert D'Auria, Jr., Officer Sonya Robicheau, Officer Vacant, Officer Vacant, Officer Scott Anderson, Part-Time Officer Sarah E. Gibbs, *Executive Secretary* Jennifer Page, Secretary Wendy Ventura, Records Clerk April Aucoin, Victim Witness Advocate Margo Collins, Matron Gilbert Brasil, Crossing Guard Linda Hale, Crossing Guard Miguel Cruz, Interpreter Kraken, K-9

#### **Police Department - Communications**

Lucia Theberge, Communications Supervisor Cherie Deloge, Communications Specialist Joel Albair, Communications Specialist Michael Pauk, Dispatcher Steven Leavitt, Dispatcher Christina Cruz, Dispatcher (part-time)

#### **Recreation Department**

Carli Malette, Director

#### **Recreation Department – Summer Recreation**

Kristina Currier, *Director* Colette Belanger, *Assistant Director* Sean Hogan, *Assistant Director* Michael Withee, *Counselor #1* Kate Gardella, *Counselor #2* 

#### Recreation Dept. – Summer Recreation (cont'd)

Kelsey Sadewicz, *Counselor #3* Kendralee Murphy, *Counselor #4* Marcella Francoeur, *Counselor #5* John Gardella, *Counselor #6* Brett Matthews, *Counselor #7* Scott Kelly, *Counselor #8* Zach Bowen, *Counselor #8* Abby Hawkins, *Counselor #10* Cameron Fagan, *Counselor #11* Raymond Belanger, *Counselor #12* 

#### Water Department

John McArdle, Superintendent Steve Carter, Maintenance (part-time) Shawn Feeley, Maintenance (part-time) Richard Fowler, Maintenance (part-time) Christopher Poliquin, Maintenance/Technician

#### Town Hall Staff

Rosemarie Bayek, Tax Collector (Elected) Nancy Bolduc, Clerk, Deputy Tax Collector Assistant Town Clerk (Retired) Jay Deroche, Cable Operator P. Michael Dorman, Chief Building/Code Enforcement Officer & Deputy Health Officer James Flathers, *Plumbing/Gas Inspector* Martha Fowler, Deputy Town Clerk Dennise Horrocks, Heath Officer Leigh Komornick, Town Planner Charles Manes, Cable Operator Julie McNamara, Deputy Tax Collector and Assistant Town Clerk Laurie Pagnattaro, Recording Secretary for Planning Board and ZBA Maryellen Pelletier, Town Clerk (Elected) Ken Ray, Electrical Inspector Lorice Sadewicz, Human Resources/ Services Coordinator and Assessing Clerk Joyce Thurston, Deputy Town Clerk (Retired) Dee Voss, Dept. Building Safety Office Manager & ZBA Administrative Assistant Dean Zanello, Cable Coordinator



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#### **REPORT OF THE BOARD OF SELECTMEN**

The Plaistow Board of Selectmen is pleased to provide you with our Town Report for the calendar year ending December 31, 2011. While 2011 has been a challenging year, there were many significant accomplishments that continued to support efforts to move Plaistow forward. This Annual Report highlights the activities of the Town Departments, Boards, and Committees over the past year.

As a Board we met formally on Monday nights to deal with the business of the Town. Many of these



Plaistow Board of Selectmen (left to right): Daniel Poliquin, Chairman, Michelle Curran, Vice Chairman, Robert Gray, Charles "Buzzy" Blinn and John Sherman.

meetings lasted well into the night as we grappled with issues that affect the short and long-term development of Plaistow.

The Board of Selectmen has been persistent in our approach to public safety, economic development and fiscal and budgetary responsibilities. We have been unrelenting in our efforts to ensure the Town of Plaistow has a voice in the halls of state and federal agencies that affect the lives of the citizens of Plaistow.

#### **Cost Containment**

These have been challenging times for many Plaistow families. While there are some signs that better times are ahead, the economic challenges and uncertainty with the job markets are still in the foremost thoughts of all local, state, and federal officials. Plaistow Selectmen and Town officials have worked hard over last year to advance strategies and policies that will help create jobs, better define operational efficiencies, and support economic investments for the Town.

As a Board and as a Town, many steps have been taken to reduce costs in the Town's operating budget and ultimately the amount of taxes that would affect Plaistow taxpayers. In 2011, the Board continued to explore outside revenue sources, other than property tax dollars, and again this year, cell tower revenues added an additional \$32,000 in annual lease payments and \$27,000 for one time capital payments into the Town's general fund. The lease payments for the cell Tower is now in excess of \$150,000 annually.

#### Main Street Traffic Study

The Board of Selectmen officially accepted the Main Street Traffic Study in 2011. The Board of Selectmen and the Highway Safety Committee continued to discuss strategies to implement recommendations to calm traffic in the Village Center area of Town. This report made significant recommendations on how to calm traffic on Plaistow's busy Main Street. This study examined the conditions, proposed roadway enhancements, and made recommendations to address identified public safety concerns.

In addition to the overall goal of enhancing Main Street as a destination area within the Town of Plaistow, we are very concerned about the volume of increased truck traffic on Main Street. In 2012, the Town will proceed with evaluating recommendations to help secure funding and perhaps even implementation of a number of recommendations to help create a safer, more vibrant Village Center in Plaistow.



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#### **REPORT OF THE BOARD OF SELECTMEN (Continued)**

#### State Highway Projects (NH Route 125)

Work began on another phase of the programmed improvements to NH Route 125 this past year. The work is estimated to be over \$10 Million and widened a portion of the road from Old Road to Walton Road. The work has required continuous coordination and planning between the Town and NH Department of Transportation. The Town continues to collaborate with NHDOT concerning local priorities with frequent meetings conducted to discuss local needs and priorities. It is our hope that this significant investment in Plaistow will help bring increased attention to the extraordinary opportunities to help ensure NH Route 125 can support responsible economic development in Town.

#### Plaistow Economic Development (BOS)

The Town of Plaistow continues to work hard to help promote a balanced approach to economic development and Plaistow's quality of life. In December, the Board of Selectmen went on a tour of Beckwood Services, Inc., located at 27 Hale Spring Road in Plaistow. Beckwood is globally renowned for the quality of its work in the creation, assembly, and testing of electronic controls for automated capital equipment and analytical instruments. Beckwood's location in Plaistow is strategic for serving International Fortune 1000 companies in the area. We are hopeful that Beckwood's investment in Plaistow will serve as a "business incubator" that will help support additional new business opportunities in Plaistow.



In 2011, the Board of Selectmen presented representatives from Beckwood Services with a "Pride of Plaistow" Citiation.

#### **Beede Superfund Site**

As a Board and as Town Officials, Plaistow worked hard to support the Town's interests as the Beede Superfund Site moves from the design phase into the remediation phase. Over the last year, the Board has been very upset that the EPA and the Beede Group (Responsible Parties) have decided to use Main Street as the primary access point for the Superfund Site. This decision was made without regard for the Town and State's concerns for safety, traffic flow, and the offer of an alternative route considered by most agencies to best address those concerns.

#### **Summary of Accomplishments**

While 2011 was indeed challenging—it has also been a tremendous year filled with significant achievements and accomplishments for the Town that will also serve to be a strong foundation for continued success in 2012. The following is a brief summary of major accomplishments and efforts:



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#### **REPORT OF THE BOARD OF SELECTMEN (Continued)**

- The Town implemented a waste reduction strategy in 2011 and limited the number of trash barrels residents could place on the curb to two (2) while offering unlimited barrels that residents could use for recycling. In the four months since implementation, there are noticeable increases in recycling and reductions in waste tonnage, which saves the Town money in tipping fees.
- The Town of Plaistow continues to advance economic • development strategies to support the newly established Economic Reinvestment Zone along NH Route 125 to help bring higher paying jobs to Plaistow.
- The Town avoided—for the third year in a row—taking a Tax • Anticipation Note as a result of strategically managing cash flow; saving the Town over \$26,000 in interest and finance charges.
- The Town celebrated its third Annual Arbor Day, a nationallycelebrated observance that encourages tree planting-hundreds of trees were planted in Town this year in Partnership with the Conservation Commission and Pollard School.
- Plaistow commemorated September 11<sup>th</sup> with a special 10 year anniversary remembrance program held at Pollard Park. The program featured remarks from Plaistow Fire Department, Representative Norm Major, and Selectmen.



Selectman John Sherman reviews his material in preparation for a Selectmen's meeting.



BOS/TM Administrative Assistant Audrey DeProspero

The Board supported the installation of the new playground • donated by the Friends of Recreation and the new skate board park at Ingalls Terrace

#### **Community Programs**

The Board of Selectmen would sincerely like to commend all the community members who have contributed to the success of the many community programs that Plaistow offered in 2011. Many of these programs have fostered cultural and civic based initiatives that have built a stronger sense of community. A summary of these programs and initiatives are as follows:

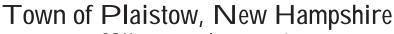
- Fireworks at Plaistow Area Recreation Complex
- Senior Service Fair
- Town Hall Halloween Haunted House •
- Town Hall Veterans Park Dedication •
- **Clock Tower Dedication** •
- Festival of Trees •
- Plaistow's 1<sup>st</sup> Annual Holiday Celebration
- Walk/Bike to School Day •

We would like to express our gratitude to all of the Town Hall staff and the volunteers who contribute to these extraordinary programs allowing offer. Thank you!



Selectman Robert Gray presents an official "100th Birthday Citation" to his grandmother, Rose Marie Gray in April, 2011.

Plaistow's citizens and children a greater opportunity to enjoy and appreciate all that Plaistow has to



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#### **REPORT OF THE BOARD OF SELECTMEN (Continued)**

#### **Never Forget**

As a Town, Plaistow will never forget our sons and daughters, friends and family who have served our

community and our great Nation. It is in this spirit, and in honor of all who have paid the ultimate price for our freedoms that we all work hard to build a better and more prosperous environment where Plaistow residents can have a high quality of life, in the safest, supportive, and caring community we can define.

We are proud that Plaistow remains strong, resilient, and powerfully focused on efforts to move our community forward. Over the last year, We have been equally proud to stand with Plaistow's other elected officials, business leaders, engaged citizens, and municipal staff as we worked together for the betterment of Plaistow and our residents.



Chairman Dan Poliquin presents a Certificate with Michelle Curran and Charles "Buzzy" Blinn looking on.

In closing, on behalf of the Board of Selectmen, we wish to thank all of the Town's citizens and employees who serve Plaistow in various positions or on the various boards, commissions and committees that work tirelessly to improve the quality of lives of the residents of our Town.

It is our privilege to represent the citizens of Plaistow and continue our efforts to provide a fair, transparent, and accountable government in the service of the citizens of Plaistow.

Respectfully Submitted,

Daniel J. Poliquin, Chairman

Michille Lee Curron

Michelle L. Curran, Vice Chairman

Charles L'

Charles L. Blinn, Jr. Selectman

John a Sherman

John A. Sherman Selectman

Robert J. Gray Selectman



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#### EXCERPTS FROM PREVIOUS TOWN REPORTS From Our Community in 1961

**Article 7:** To see if the town will vote to raise and appropriate the sum of \$250 to repair sidewalks. (Recommended by the Budget Committee)

**Article 10**: To see if the Town will vote to pay the Collector of Taxes as full compensation for the collection of Property and Poll Taxes, a commission of one half of one percent of the sum collected. (Recommended by the Budget Committee) DEFEATED

**Article 12**: To see if the Town will vote to purchase a tractor with mowing and snow removal attachments and to appropriate the sum of \$835.00 therefore. (Recommended by the Budget Committee)

Article 15: To see if the Town will vote to purchase a dictating machine for the use of the Town Offices and to raise and appropriate the sum of \$150.00 therefore. (Recommended by the Budget Committee)



**From the Report of the Board of Selectmen**: ... The Selectmen have deemed it advisable to look into the purchase of the Railroad station and at this time have the Town attorney investigating the legal aspects. ... The newly formed Budget Committee has worked diligently and we believe that the results will be the improvement of Town Government in Plaistow.

**From the Report of the War Memorial Committee**: ... Veteran's Memorial Park is completed, to the extent that there are good facilities for baseball, softball, football, outdoor basketball, ice-skating and picnicking. An area is cleared for tennis courts and there is a site for a field house, should the Town or its civic organizations see fit to continue improvement.

**From the Report of the Road Agent for 1961**: ... Our TRA money – that is, town road aid from the State – was used to rebuild the section of the Westville Bridge beginning from the bridge going around the corner as far as Peterson's apartment house.

From the Report of the Board of Health 1961: ... Two polio clinics were held at the Town Hall a month apart in which 225 inoculations were given, the youngest was just under 1 year and the eldest was 62, all stages of inoculations were given from the  $1^{st}$  to and included the  $5^{th}$ , or booster.

From the Report of the Superintendent of Schools: ... My recommendation is to join with your neighbors and build a regional high school, grades 7 - 12.... to form a twenty member committee, five members from each of the towns of Atkinson, Hampstead, Newton and Plaistow, to study the advisability of building a regional high school.



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#### EXCERPTS FROM PREVIOUS TOWN REPORTS (Continued) From Our Community in 1971

Article 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars

(\$10,000.00) to conduct a Water Feasibility Study for the Town of Plaistow. (Recommended by the Budget Committee)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to purchase land for Recreational Use. (Recommended by the Budget Committee)

**Article 14:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to construct a parking lot of approximately 6,300 square feet. (Recommended by the Budget Committee)

Article 15: To see if the Town will vote to establish a Conservation

Commission under the provision of RSA 36:A, and that the Selectmen shall appoint said commission, to consist of three (3) members, within thirty (30) days of said annual meeting and that said Selectmen shall also designate for the purpose of calling the first commission meeting, a temporary chairman.

| Statement of Debt: | <b>Total Principal Due</b> | Interest Rate | <b>Total Interest Due</b> | Total Due   |
|--------------------|----------------------------|---------------|---------------------------|-------------|
| Water Tower Note   | \$7,000.00                 | n/a           | combined                  | combined    |
| Water Line Note    | \$6,000.00                 | n/a           | \$4,765.76                | \$17,765.76 |

**From the Report of the Selectmen**: ... The town employed its first full time police officer, and purchased its first new cruiser last year. ... The town was also fortunate enough in obtaining funds from the Governor's Commission on Crime and Delinquency to pay half the salary of a full time officer, cruiser maintenance and equipping a police station. ... The Selectmen have noted that the welfare costs to our Town have doubled from last year to a total cost this year of \$11,606.44. There have been more requests for admittance of our elderly people to the County Home and Hospital. The number of people on surplus food this year has varied from a minimum of thirty-six to a maximum of seventy-two. ... The annual Town Meeting will be held at the Timberlane Regional High School this year rather than the Pollard School. The change in location is necessary since there were not enough seats for everyone attending the meeting at Pollard School last year.

**From the Report of the Police Department**: ... It is safe to say that over 90% of crimes committed in Plaistow in 1971 can be directly related to drug addiction.

**From the Report of the Recreation Commission**: ... The skating area behind the fire house is becoming more popular, and many children have been skating or playing hockey, while some of our adults have dusted off the old blades, and are enjoying this typical New England winter activity.





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#### EXCERPTS FROM PREVIOUS TOWN REPORTS (Continued) From Our Community in 1981

**Article 24:** To see if the Town will vote to raise and appropriate a sum of money equal to the amount of money deleted by the Plaistow Budget Committee from the money requests submitted to the Plaistow Budget Committee by the Police Chief. (by petition)

**Article 31:** To see if the Town will vote to establish a town forest for the purpose of encouraging the proper management of timber, firewood and other natural resources through planting, timber stand improvement, thinning, harvesting and other multiple use programs consistent with the forest management program as allowed under RSA 31:110 and RSA 31:111.



Article 32: To see if the Town will vote to establish a forestry committee to manage the Town Forest as provided for under RSA 31:112.

**Article 33:** To see if the Town will vote to establish a special Forest Maintenance Fund as provided for under RSA 31:113. The money for this fund will be generated from the sale of timber products. The proceeds of this fund shall be allowed to accumulate from year to year for the purpose of improving the town forest.

| Statement of Debt: | <b>Total Principal Due</b> | Interest Rate | <b>Total Interest Due</b> | Total Due |
|--------------------|----------------------------|---------------|---------------------------|-----------|
| Library            | \$10,000.00                | 4.5%          | combined                  | combined  |
| Water Extension    | \$25,000.00                | 5.8%          | \$2930.00                 | \$37,930  |

**From the Report of the Selectmen**: ... Future goals which the Board continued to research and solicit proposals for include regional solid waste disposal, recycling, and the development of a potable water source for the entire community. The Board also addressed at length the continuing dilemma of how to provide expanded municipal services in the face of reduction of revenues from state and federal resources.

**From the Report of the Police Department**: ... We were making great progress in drug arrests both in the schools and on the street but were forced to curtail of investigations because of budget deficiencies. Our budget was short necessary funding from the outset because raises for full-time officers were approved but money to pay them was withheld. This as well as a local strike of almost eight weeks duration and a homicide required the use of many unforeseen man hours.

**From the Report of the Tree Warden**: ... The late spring and early summer of 1981 were a devastating time for the tree population in the North Eastern United States. The problem, as you all know, was the (porthetria dispar) Gypsy Moth. This pest has been present in New England since the summer of 1981 when 2.8 million acres in Massachusetts alone were defoliated. The Gypsy Moths are partial to oak, apple, birch, poplar and willows.



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#### EXCERPTS FROM PREVIOUS TOWN REPORTS (Continued) From Our Community in 1991

| Statement of Debt:    | <b>Total Principal Due</b> | <b>Interest Rate</b> | <b>Total Interest Due</b> | <b>Total Due</b> |
|-----------------------|----------------------------|----------------------|---------------------------|------------------|
| Public Safety Complex | \$675,000.00               | 8.07%                | \$284,339.61              | \$959,339.61     |
| Landfill Closure Bond | \$525,000.00               | 7.029%               | \$132,374.00              | \$657,374.00     |

**From the Report of the Board of Selectmen**: ... The Plaistow Board of Selectmen are ending another challenging and interesting year. The economy of the nation and state have had an impact on all of us.

The unemployment rate has hit new highs, the elderly are concerned about keeping their homes they have worked for all their lives and we continue to strive toward quality education in the school, stability in the home, and safety in the streets. ... During the year a new Town Manager was hired. ... We welcome Mr. and Mrs. Donald Whitman to Plaistow and look forward to a long and lasting relationship. ... The need to address the rampaging escalation of property value was recognized. The process has started to bring the valuation back to current market prices and entice new residents and business to establish in Plaistow. Once this goal is accomplished, the valuation of the Town, as well as each parcel in it, will be fairly assessed at 100% rather than the current inflated rate of 138%. ...



Two long range projects still remain a major concern- septage and water. A major accomplishment was the Route 125 waterline expansion which added to the capacity for fire suppression to the commercial community.

**From the Report of the Tree Warden**: ... On August 19<sup>th</sup> Hurricane Bob arrived. All town departments were put on alert to be prepared for a hurricane. ... The damage was widespread throughout the town. However, the worst damage was on Pollard Road, where several red oaks with girths larger than 36" fell, closing a portion of the road for several days. The winds were so strong many trees were uprooted. There is still evidence on Westville Road and Culver Streets where trees were torn right out of the ground and roots exposed. Electrical wires were the biggest problem during the storm, almost every tree that came down took wires with it.

**From the Report of the Recycling Committee:** ... a proposal for curbside collection is our primary focus as we prepare for Town Meeting. We believe that many more townspeople would recycle their paper, glass and aluminum if it were convenient to do so. A biweekly program of curbside pick-up will be proposed at Town Meeting ... We believe the potential diversion of waste from landfills and incinerators, as well as the realistic opportunity to involve many more townspeople in the program, are compelling factors in the decision. For many, it is not a question of if we should do this, but when.

**From the Report of the Plaistow Area Transit Advisory Committee:** ... Late in 1991, we saw, for the first time, a proposed layover/station/park and ride lot, submitted by the Massachusetts Bay Transit Authority, which has verbally agreed that, if we can provide a lay-over facility, we will have rail service in Plaistow. At the present time, PATAC is attempting to obtain the cooperation of landowners which would be affected by such a project.



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#### EXCERPTS FROM PREVIOUS TOWN REPORTS (Continued) From Our Community in 2001

In Remembrance of September 11, 2001: ... We lost a member of our community family. We

remember Carol Flyzik as a loving and caring person. She was committed to helping others better their lives through advancing technologies in the medical field. She was taken from us while pursuing that work, yet we can't allow her spirit or enthusiasm for life to be taken from us. We must remember what she, and those lost on that infamous day, represented. Their lives, their work, their heritage, their heroism. These things represent what makes America, and this community, what we are.



**Article P-9:** Shall the town vote to raise and appropriate the sum of \$5,383 to increase each Selectmen's annual salary from \$1,000 to \$2,000? The

additional \$383 is to cover the town payments to Social Security and Medicare. ... The Selectmen's salary has not changed since March 1969. ... (Defeated)

| Statement of Debt:  | <b>Total Principal Due</b> | Interest Rate | <b>Total Interest Due</b> | Total Due      |
|---------------------|----------------------------|---------------|---------------------------|----------------|
| Public Library Bond | \$1,520,000.00             | 4.47%         | \$306,021.60              | \$1,826,021.60 |

**From the Report of the Board of Selectmen and Town Manager:** ... John Scruton was hired as Town Manager. ... John McArdle was selected as the new Fire Chief. ... Leigh Komornick was hired as (Planning Coordinator). ... Dennise Horrocks (was hired) as Health Officer. ... The emphasis on improving the tone of civic discourse and employee relationships resulted in greater harmony and an improvement in morale. ... The Town Manager did a survey of 10 area communities and developed a proposed salary structure that was accepted by the Board of Selectmen. ... The Manager developed a staffing plan that projected needs for all departments over the next five years. ... The Town not only raised less in taxes but also maintained a healthy fund balance in case an emergency arose. ... One of the challenges for next year will be updating the Road Surface Management plan to better predict needs for road resurfacing and reconstruction.

**From the Report of the Assessor's Agent**: ... The revaluation of 1999 provided us with an electronic database. This technology allows us to analyze sales quickly and to identify property classes or sections of the Town that need their assessments revised to current market conditions. ... The idea behind these annual updates, beyond moderating sudden shifts in property taxes, and doing away with the need for full revaluations, is that these updates ensure that each taxpayer is paying their fair share of property taxes each year, and not just when a revaluation appears.

**From the Report of the Animal Control Department**: ... This year, the West Nile Virus was detected in Plaistow. Due to the concerned citizens of Plaistow, birds were reported, retrieved by the Animal Control Officer and taken to Concord for testing. Eliminating standing water where mosquito larvae can breed is the first step in eradicating the problem.



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#### **REPORT OF THE TOWN MANAGER**

"Never forget those who have served, and continue to serve, our town, state, and country" is the theme for this year's Town Report. While it is hard to believe that September 11th 2011, marked the 10<sup>th</sup> anniversary of 9/11, our thoughts go out to the families affected by this devastating tragedy. In a special way, the Town of Plaistow is dedicating this year's report in tribute to those who nobly gave their lives on September 11, 2001. We are also grateful to all those men and women who have heroically and honorably served our community and our Nation.

#### **2011 BUDGETARY CHALLENGES**

As with most communities, the Town of Plaistow has been faced with the challenges of our troubled economy over the last several years. In spite of these difficulties, Plaistow continues to move forward,

ever mindful of the financial challenges facing many of our residents and many of the businesses in our community.

With an incredible amount of snow fall and snow loads in 2011, Hurricane Irene, and the Halloween snow storm and power outage, 2011 was another challenging year. Plaistow's dedicated Town staff again demonstrated their incredible dedication to duty, as the Town was able to manage through all of these challenges without any serious injuries to staff or residents.

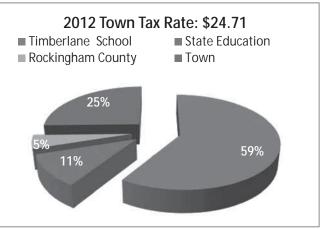
The short and long-term financial picture is still

affected by the significant losses in State aid and budgetary challenges over the last few years. While some of the revenue sources did improve this year, Town departments have continued to work hard to

make reductions to cost items in their budgets and have sought ways to save dollars wherever possible. In today's challenging economic times, Plaistow's fiduciary stewardship has kept a keen eye on every tax dollar. While we have tightened our belts like many to stretch your tax dollars, we have also avoided financial peril through conservative revenue forecasting and responsible budgeting. To this end, Town staff has been aggressively pursuing state and federal grant opportunities that will allow the Town to move forward on important initiatives, while minimizing the impact to Plaistow taxpayers.

As a general overview, the Town of Plaistow's tax

rate is applied annually to both a commercial and residential property's assessed valuation to determine the amount of tax to levy on the property. All the taxing agencies—the Town of Plaistow, Rockingham County, State Education, and the Timberlane Regional School District determine the overall tax rate. This year, in November, after working with NH State Officials from the Department of Revenue Administration, the Town of Plaistow established a tax rate of \$24.71 per thousand for 2011. (*The above charts represent the proportional summary of the components of Plaistow's overall tax rate and a chart comparing the change in the Town's 2011/2012 the tax rate.*)







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#### **COURTHOUSE RENTAL PAYMENTS**

While we all deeply understand the enormity of the challenges facing the State of New Hampshire and

the responsibilities to balance the state budget, the Board of Selectmen, and Plaistow's Legislative Delegation fought hard over the last few years to keep the Plaistow District Courthouse open. After numerous meetings in Concord and Plaistow, I am pleased to report that the State resumed courthouse lease payments in July of 2011.

Over the last two years, members of the Board continued to convey to state officials our strong belief that there would be numerous, costly, unintended consequences of closing the Plaistow Courthouse that would shift hundreds of thousands of dollars in costs to Plaistow taxpayers, while negatively impacting public safety both here in Plaistow and within the entire region. Keeping the courthouse open,

and the resumption of courthouse rental payments is a major accomplishment for Plaistow.

#### **2011 INCREASE IN PLAISTOW'S RECYCLING RATES**

In September of 2011, the Board of Selectmen voted to implement a waste reduction initiative aimed at

increasing the Town of Plaistow's recycling rates. As a community, the Town of Plaistow has had one of the lowest recycling rates—averaging roughly 13%. This low rate, when compared to the average rate of 20% for NH municipalities, cost the Town an additional \$30-50K per year. By implementing the waste reduction plan, the Town's average recycling rate has risen to over 25% while saving the Town thousands of dollars.

Under the Town's contract with our solid waste provider, the Town pays per ton for solid waste (disposal), but the Town does not pay any fees for the tons of recycled material. As a result of the changes, the Town was able to reduce the proposed 2012 Solid Waste Collection Budget by another

\$30,000 bringing the total savings in the solid waste budget to over \$116,000 over the last few years.

#### **REPAIR OF PLAISTOW'S HISTORIC CLOCK TOWER**

I am pleased to report that the Town of Plaistow completed the work associated with the repair of Plaistow's historic Town Hall Clock Tower. This work was funded in part from a NH Conservation License Plate Grant (\$10K) and a \$20,000 private donation made by Plaistow native Mr. Donald Sargent.



The Town Hall Clock Tower needed to be repaired due to various defects in the clock faces, warping, and broken dial hands. The new clock faces were constructed out of African mahogany and the face boards on the new clock faces are vertical tongue and groove, with circular bezel molding to match. Circular perimeter boards were also used and consisted of two (2) layers plus bezel molding as it existed on the original clock faces. New numerals, minute and hour marks were made that now match the original and are gilded

with 23K gold. The Town held a well attended "Clock Tower Donation Ceremony" on Saturday evening, December 3<sup>rd</sup> 2011, commemorating the successful

restoration project.







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#### **BEEDE SUPERFUND SITE ACCESS**

In 2011, numerous meetings were coordinated in Boston, Concord, and Plaistow with the EPA, NHDES

and NHDOT in support of the technical work needed for the preliminary design and access coordination for Beede clean up.

Town Staff, along with members of the Board of Selectmen, worked hard to represent the Town's concerns relating to the EPA's selected access route and our desire to see the work proceed consistent with the re-use report that the Town and EPA completed in 2003. These meetings represented the Town's earnest effort's to reach a collaborative consensus with EPA and the Beede Group. State and local officials have expended exhaustive hours of time in dedication for what the Town feels is of the utmost critical importance: *that the main access to the Beede site should be located on Old County Road via a bridge*. Town officials—in partnership with NHDES and NHDOT, informed the EPA



Schematic of Beede Re-Use Plan

that while the Town concurs that an expeditious clean-up is in everybody's best interests, we opposed the use of Main Street as the primary access to the Beede Site.

As we look to 2012, we are hopeful that we can define a more collaborative, problem-solving approach as we seek to ensure that the Beede cleanup is conducted in the safest, most efficient and least disruptive manner.

#### LONG TERM FINANCIAL STABILITY: PLAISTOW'S UNEXPENDED FUND BALANCE

I am pleased to report that after several years of concern related to the Town's month-to-month cash flow, Plaistow now has a favorable unexpended fund balance level. This unreserved fund balance is a very important part of Plaistow's short and long term financial well being. What is an "unreserved fund balance"? The Town's unreserved fund balance is, simply put, the money we have not spent at the end

of a budget year. It is made up of three main components:

- a) Funds that were appropriated by the voters and not spent
- b) Revenue that exceeded estimates
- c) Unexpended Funds that were encumbered two years.

Some of the efforts to raise additional non-real-estate tax revenues over the last several years have also included:

\* Reductions to the budget (\$120,000 in Solid Waste)

\* State and Federal Grants Awards (\$500K in ARRA Funding for Garden Road Bridge; \$8.4M for Plaistow/MBTA project; \$10K for Clock Tower repair; \$50K in funding from Plan NH Grant)

\* Increase in 2011 Town Revenues (\$32K for new cell lease; \$48K for the resumption of Courthouse Revenues)

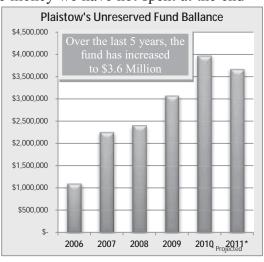
\* Doing more with less: Plaistow Highway Department assuming additional landscaping for Town properties (\$50K+ in savings);

\* Managing cash-flow to avoid finance charges with taking a Tax Anticipation Note (Savings \$30K)

\* Relocation of the Plaistow Cable Studio (Annual Savings of \$15K)

\* Restructuring numerous contracts with cost savings (Savings +/-\$10K)

All of these efforts have helped to support the long-term financial stability of the Town. A healthy Unexpended Fund balance, coupled with no long-term debt, puts Plaistow in a very favorable position as





#### Town of Plaistow, New Hampshire 2011 annual report



we look to address many of the outstanding projects and initiatives such as the relocation of the Highway Garage or the construction a new Police Station.

#### TOWN HALL VETERANS PARK

In 2011, the Board of Selectmen dedicated the new Veterans Memorial Park at Town Hall in honor of

the men and women of Plaistow who nobly and bravely served our Nation in the armed forces. Plaistow WWII Veteran Roy Jeffrey originally proposed this idea to the Board of Selectmen and helped to coordinate community support for the park. Plaistow's Highway Department staff worked hard to prepare the area by removing a tree trunk and setting the stones for the Veterans Memorial Monument. The dedication ceremony featured a wonderful program that highlighted every branch of service, as each branch's flag was raised.

#### highlighted every branch of service, as each branc PLAN NH GRANT AWARD

I am pleased to report that the Town of Plaistow was awarded a major planning grant in 2011 to develop a design charrette (artist rendering) to help the Town define a shared vision of Plaistow's Village Center

District. As part of the grant award, Plan NH officials visited the Town and met with Town officials and residents to discuss many of the community concerns and visions for how to help Plaistow. Traffic issues will be a major concern for both Rt. 125 and Rt. 121A (Main Street). We also feel that Village Center improvements will improve the quality of life for all of Plaistow's residents and will help to increase the value of the surrounding properties.

With Rt. 125 undergoing a major investment and as Rt. 125 continues to be used as a major arterial roadway connecting Massachusetts to New

Hampshire's lakes and mountains, the Town has unique opportunities to plan for how to best support economic development along this corridor. We are looking forward to receiving the work products from the visioning process that will help define Plaistow's Village Center District along with integrating strategies recommended in the Main Street Traffic Calming study prepared by Rockingham Planning Commission.

#### **NEVER FORGET**

As we look towards 2012, we will *never forget* those who have served and paid the ultimate price for our freedoms and our beloved hometown. Plaistow is a special place, and as local officials, we will

carry with us the memories and sacrifices made that have afforded both the present, and God willing, the future generations of Plaistow's citizens, the blessings and freedoms we enjoy. I encourage all the citizens in Plaistow to "Never Forget" those men and women who have sacrificed so much to help make Plaistow become a wonderful place to live, raise our families, work, and call home by attending the Town's Memorial Day, 9/11 Commemoration or Veterans Day programs.

As always, if you have any questions or concerns I hope you will contact me at Town Hall at 603-382-5200 or email me at: sfitzgerald@plaistow.com. I also would encourage you to stop by and say hello.

Respectfully Submitted, Sean Fitzgerald Town Manager



Plaistow's Village District Overlay

terans Park at Town Hall





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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING

The day was clear and sunny with temperatures around 32 degrees. There was a small turnout of residents with only about fifteen (15) people in attendance. All thirteen (13) Budget Committee members and three (3) Selectmen were in attendance. Also in attendance was Sean Fitzgerald, Town Manager, and both of Plaistow's State Representatives (Norman Major and Marie Sapienza).

Moderator Steve Ranlett opened the meeting at 10:00 AM with the Pledge to the Flag. Next, Barry Sargent, the past Moderator, passed the Gavel to Steve Ranlett, telling him to use it justly and fairly. He states that if he does, he is sure the people will feel that he is doing a good job. Steve stated that he hopes he can provide as high a level of service as Barry.

It was explained that the Gavel was made from the great elm tree which stood in the center of Town during the Revolutionary War. It is rumored that George Washington passed under it. The tree stood through the Civil War, War of 1812, and both World Wars. Finally, disease invaded it, and it was taken down in1987, at which time the Gavel was made.

Steve then reminded everybody that he would be using "Roberts Rules of Order" and that all voting residents should sign in and have a voting card. He then read Article P-11-02, and John Sherman (Selectman) made a motion that we allow several people in attendance - non-residents - to speak. This was seconded by Robert Gray. John Sherman stated that we need to vote on allowing the non-residents to speak before continuing with the articles. A vote was taken in favor of allowing non-residents to speak (if needed).

Below each Article on the following pages are the results of the meeting, including the Special Town Meeting on the Hiring of a new Police Officer through a Federal Grant Program.



The February 5, 2011 Deliberative Session was Steven Ranlett's first meeting as Town Moderator. Here he is surrounded by Town staff, Selectmen and Members of the Budget Committee.



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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**ARTICLE P-11-02 - OPERATING BUDGET:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling seven million, four hundred sixty-four thousand, four hundred forty-eight dollars (*\$7,464,448*)?

Should this article be defeated, the operating budget shall be seven million, three hundred forty-eight thousand, five hundred forty-eight dollars (*\$7,348,548*) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (11-0-0).

**Article P-11-02 Results**: A motion was made to put the Article on the floor by John Sherman and seconded by Robert Gray.

Budget Committee Chairman, Kristin Lewis Savage, read and explained the budget line by line stating at the end that she felt this was a very sound budget. Steve asked the floor for questions and Bob Gray made a motion to increase the operating budget by \$80,000 due to all the snow clean up this year (the town used \$200,000 already in 2011). He also explained that if there are any monies left over they may be used to fix the salt shed as the roof has collapsed.

Marie Sapineza asked what percent this increase represented? Kristin stated 2.8%.

Steve asked for any more questions on the article and there being none, asked for a vote. The Motion passed.

Article will appear with the dollar amount changed by the amendment to \$7,544,448.00.

During a 15 minute break, both the Budget Committee and Selectmen called a meeting to discuss their votes listed above. The Selectmen decided to leave the vote as is, and the Budget Committee changed their vote to (13-0-0).



Selectmen Michelle Curran, Robert Gray and John Sherman discussing articles during Deliberative Session.





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

# SPECIAL TOWN MEETING FOR COPS HIRING PROGRAM GRANT (The Special Town Meeting Began at 10:25 AM)

Moderator Steve Ranlett asked for a motion to put the article on the floor, motion was made by Budget Committee member Joyce Ingerson and seconded by Budget Committee Member Tricia Holt.

Police Chief Steve Savage presented a slide show explaining the program which will pay for 3 years worth of salary so that the Town can hire and train a new officer. The grant does require that the Town (in good faith) try to keep and pay the salary starting on the 4th year. Steve explained that the money and request to keep the officer will be on the ballot on the 4th year, stating that he hopes by then that we have a better economy. Chief Savage stated that Plaistow has only around 8,000 residents but the service population is approximately 30,000, not including the school district, which is a significant number for the police to handle. He further stated that if passed he would be pulling 8 hours to have a police resource officer present at the Middle School to see if that seems like a useful tool.

Several questions were asked about fringe benefits, the 4th year cost and the school resource officer along with the school possibly helping with the cost of that officer. Chief Savage answered them until all questions were explained.

John Sherman made a motion to add the meaning of S.I.U. (Special Investigations Unit) to the warrant, thus explaining the meaning of the initials. Kristin Lewis Savage seconded that amendment.

A vote was taken and the amendment passed.

A short discussion was had about whether we needed to vote for this article on paper ballot or would a raise of hands be allowed.

With no further discussion, a show of hands vote was taken and the Article passed as amended.

# (The Special Town Meeting was adjourned 10:55 a.m.)



Budget Committee members Neil Morin, Joyce Ingerson and Catherine Willis at February 5, 2011 Special Town Meeting.



Town Manager Sean Fitzgerald with Police Chief Stephen Savage address the audience during the February 5, 2011 Special Town Meeting on a federal grant for the hiring of a new police officer.





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

(PLEASE NOTE: Following the Special Town Meeting, the Deliberative Session was Continued)

**ARTICLE P-11-03** - HIGHWAY DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND DEPOSIT: Shall the Town vote to raise and appropriate the sum of \$74,000 to be added to the existing Highway Department Equipment Capital Reserve Fund?

### Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) This funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: To continue to set aside money for future purchases of Highway Department vehicles. Putting funds aside each year will allow for the orderly replacement of highway vehicles by leveling the yearly tax impact. This money can only be spent by a future vote at Town Meeting. These funds will be invested in an interest bearing account.]

## \* Balance of this Capital Reserve Fund is \$116,668.25 as of December 31, 2010.

**Article P-11-03 Results:** The article was read by Moderator Steve Ranlett, and a motion was made to place it on the floor by Martha Sumner, seconded by Kristin Lewis Savage and further explained by John Sherman. John made a motion to amend the article to reflect the correct fund balance of \$116,683.54 as of January 31, 2011. The Motion to amend was seconded by Kristin Lewis Savage. No discussion was made, so a vote was taken on the amendment.

The Amendment passed. With no further discussion or questions, a vote was taken to accept the amended article.

This Article will appear on the ballot as Amended.

## ARTICLE P-11-04 - PURCHASE HIGHWAY DEPARTMENT ROAD SIDE BRUSH CUTTER:

Shall the Town vote to raise and appropriate the sum of \$110,000 to purchase a Road Side Brush Cutter, a new piece of equipment for the Highway Department and to withdraw those funds from the Highway Department Equipment Capital Reserve Fund for this purpose?

Appropriation:\$110,000Withdrawal from Capital Reserve:-\$110,000Amount to be raised from 2011 taxes:\$0

# Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: This piece of equipment is being added to the inventory of the Highway Department in response to a changing work program. The Highway Department is cutting the brush along the sides of the Town's roads to keep down the growth of vegetation under power lines to prevent possible storm damage accompanied by power loss. The brush clearing also helps to keep driver's line of sight intact so they can more safely negotiate intersections as well as see pedestrian and bicycle traffic on the roads.]





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-04 Results**: The article was read by Moderator Steve Ranlett, and a motion was made to place it on the floor by Kristin Lewis Savage and seconded by Tricia Holt. John Sherman explained the article and turned the meeting over to the Highway Supervisor, Dan Garlington. Dan explained the time savings in both hours and manpower that the brush cutter would bring and that it would have a bucket allowing multi use of the equipment.

Kristin explained that the monies we put away in article P-11-03 is where the money will be drawn from thus creating no need to raise additional funds for this piece of equipment.

With no further questions a vote was taken.

Article will appear on the Ballot as written.

**ARTICLE P-11-05 - FIRE DEPARTMENT CAPITAL RESERVE FUND DEPOSIT:** Shall the Town vote to raise and appropriate the sum of \$95,000 to be added to the existing Fire Department Capital Reserve Fund?

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: To continue to set aside money for future purchases of Fire Department vehicles. Putting funds aside each year will allow for orderly replacement of fire vehicles by leveling the yearly tax impact. This money can only be spent by a future vote at town meeting. This money is invested in an interest bearing account.]

\* Balance of this Capital Reserve Fund is \$214,901.88 as of December 31, 2010.

**Article P-11-05 Results**: Moderator Steve Ranlett read the article and Bob Gray made a motion to place it on the floor and was seconded by Kristin Lewis Savage. Bob Gray explained the article; John Sherman made an <u>amendment</u> to correct the fund balance to \$214,930.18 as of January 31, 2011\_and Kristin Lewis Savage seconded the motion for the amendment. With no discussion, a vote to accept the amendment was taken and passed.

A vote was taken and the article will appear as amended.





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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**ARTICLE P-11-06 - PUBLIC SAFETY EXPANSION FEASIBILITY STUDY:** Shall the Town vote to raise and appropriate the sum of \$25,000 for the purpose of funding a study to determine if it's in the Town's best interest to renovate, expand or relocate the Public Safety Complex; which includes the Police, Fire and Emergency Management Departments?

Recommended by Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: The feasibility study would provide detailed cost estimates based on the detailed space needs assessment for the current and future needs of the Police, Fire and Emergency Management Departments. The Study will also be used to provide additional justifications for facility related capital needs, including, but not limited to HVAC Systems, Power and Electrical Systems, Communication Systems, Computer Systems and Security.]

**Article P-11-06 Results**: Moderator Steve Ranlett read the article. A motion to place it on the floor was made by Martha Sumner and seconded by Tricia Holt. John Sherman explained the article stating that the current building was 25 years old which is what the life expectancy was supposed to be when built. Chief Savage stated that the building looks great on the outside, but it was designed in 1981 when the force had only 7 employees. They now have 30 and the building does not meet federal standards. He stated that the intent is not to tear it down, but to enlarge and renovate it if possible. Fire Chief McArdle and Selectman confirmed what Chief Savage had said.

With no further discussion, the article will appear on the ballot as written.

**ARTICLE P-11-07 - BUILDING SYSTEMS CAPITAL RESERVE FUND DEPOSIT**: Shall the Town vote to raise and appropriate the sum of \$4,600 to be added to the existing Building Systems Reserve Fund?

Recommended by the Board of Selectmen (4-1-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: To replace funds spent in 2010 for emergency maintenance or repairs to Town-owned buildings. This reserve fund was set up for long-term building maintenance projects such as roof repair or heating/cooling system replacements. It can also be used for emergency repairs that were not predicted. This money in this Capital Reserve Fund is invested in an interest bearing account.]

\* Balance of this Capital Reserve Fund is \$15,401.22 as of December, 31, 2010.



Budget Committee Members Dan Hooper, Normand Bouchard, Michele Conte, Tricia Holt, Neil Morin and Joyce Ingerson at the 2011 Deliberative Session.





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-07 Results**: Moderator Steve Ranlett read the article. A motion to place it on the floor was made by Steve Savage and seconded by Tricia Holt. Michelle Curran explained the article stating that putting funds away will come in handy if problems arise and also for future building needs. John Sherman presented an amendment to update the fund to \$15,403.26 as of January 31, 2011, which was seconded by Kristin Lewis Savage.

With no further discussion a vote on the amendment passed.

Several people spoke on the need to keep funds in this article for emergency repairs and/or maintenance of buildings.

A vote was taken and the article will appear as amended on the ballot.

**ARTICLE P-11-08 - COMMUNICATIONS RADIO REPEATER ENHANCEMENT:** Shall the Town vote to raise and appropriate the sum of \$62,000 for the addition of two wireless radio canopy repeaters on Route 108 as needed by the Fire and Police Departments?

Appropriation: \$62,000 <u>Developer Contribution: -\$31,000</u> Amount to be raised from 2011 taxes: \$31,000

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: This project includes the necessary improvements needed to improve radio communications on the Route 108 Corridor. This project is highly recommended by the Fire and Police Chiefs in order to maintain proper communications on all calls. A developer has agreed to pay half the cost (\$31,000).]

**Article P-11-08 Results**: Moderator Steven Ranlett read the article and Bob Gray made a motion to place it on the floor which was seconded by Kristin Lewis Savage. Bob Gray explained the article along with Police Chief Steve Savage and Fire Chief John McArdle. They mentioned that along Route 108, an officer or fireman needs to go back to their vehicles to radio into the station. If approved, the new equipment will allow them to radio with their portables.

With no further discussion the article will appear on the ballot as written.



Town Moderator, Steve Ranlett speaks to Town Clerk, Maryellen Pelletier, at the 2011 Deliberative Session.



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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

### ARTICLE P-11-09 - FIRE SUPPRESSION PUMP AND PUMP HOUSE CAPITAL RESERVE FUND:

Shall the Town vote to establish a Fire Suppression Pump and Pump House Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Fire Protection System Pumps and the Pump House they are contained in and to raise and appropriate \$70,000 for said fund.

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: To replace the pumps for the Fire Protection System and the pump house they are located in. The building that houses the pump that distributes the water for the fire suppression/protection system must be replaced at the same time that the pumps are replaced. The replacement is scheduled for 2015 at an estimated cost of \$200,000 for the pumps and \$150,000 for the pump house, totaling \$350,000. The money in this Capital Reserve Fund will be invested in an interest bearing account.]

**Article P-11-09 Results**: Moderator Steve Ranlett read the article. A motion to place it on the floor was made by Kristin Lewis Savage and seconded by Michelle Curran. John Sherman explained the article stating that by putting money away now we should get ahead and not need to raise the full amount in one year. Several Town Officials spoke to the fact that the estimate for how long the pump will last is 2015 and we can only hope that it lasts until then.

With no further discussions the article will appear on the ballot as written.

**ARTICLE P-11-10 - CELL TOWER MAINTENANCE CAPITAL RESERVE FUND DEPOSIT:** Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the existing Cell Tower Maintenance Capital Reserve Fund?

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: The 2008 SFC Engineering Partnership, Inc. Water Tower Assessment Study indicated that there is continual degradation of the concrete footing of the tower's legs, and portions of the structure are beginning to rust. With moderate maintenance, it is estimated the structure will remain useful for approximately 30 years and will generate over \$3,750,000 in revenue for the Town. Annual revenue from the Cell Tower is over \$125,000, which goes into the General Fund to offset taxes. The multi-year maintenance plan is estimated to cost between \$200,000 and \$300,000 over the next 30 years as outlined in the 2008 SFC Engineering Report. The money in this Capital Reserve Fund is invested in an interest bearing account.]

\*Balance of this Capital Reserve fund is \$8200.88 as of December 31, 2010.



At the 2011 Deliberative Session, Budget Committee Members "take a break."





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-10 Results**: Moderator Steve Ranlett read the article. A motion to place it on the floor was made by Kristin Lewis Savage and seconded by Tricia Holt. John Sherman explained the article and Sean Fitzgerald, Town Manager, stated that he is trying to get the Cell Carrier Companies to help with the funds. He mentioned that we, the Town, have obligations to keep up maintenance of the tower.

John Sherman made a motion to amend the article to show the funds as \$8201.90 as of January 31, 2011, which was seconded by Dan Hooper.

With no discussions on the amendment, a vote was taken and the amendment passed.

With there being no further questions, the article will appear on the ballot as amended.

**ARTICLE P-11-11 - CONSERVATION FUND DEPOSIT:** Shall the Town vote to raise and appropriate the sum of \$5,000 to be added to the existing Conservation Fund as provided for in RSA 36-A?

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) This funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: To add funding to the Plaistow Conservation Fund. The Conservation Commission intends to purchase land, easements and/or other land rights to preserve the natural environment. This money is invested in interest bearing accounts.]

\* Balance of this Fund is \$54,706.66 as of December 31, 2010. There is also \$28,036.57 in the Forestry Fund as of December 31, 2010.

**Article P-11-11 Results:** Moderator Steve Ranlett read the article and a motion to place it on the floor was made by Martha Sumner and seconded by Michelle Curran. Michelle Curran explained the article.

John Sherman made a motion to amend the article showing the correct fund balances of \$54.721.73 and \$28,043.41 as of January 31, 2011. Michelle Curran seconded the amendment and a vote was taken.

No discussion was had and the amendment passed.

With no further discussion, the article will appear on the ballot as amended.



Town Manager, Sean Fitzgerald and Selectman, Robert Gray, discuss issues with the Town Clerk, Maryellen Pelletier and Deputy Town Clerk, Joyce Thurston at the 2011 Deliberative Session.



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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**ARTICLE P-11-12 - IMPROVEMENTS AT RECREATION FACILITIES:** Shall the Town vote to raise and appropriate the sum of \$20,000 for the equipment needs at both PARC (Plaistow Area Recreation Complex) and Smith Field (on Ingalls Terrace)?

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (13-0-0) and this funding is in the Capital Improvement Program as approved by the Planning Board.

[Intent: This would remove the existing dilapidated tennis courts and replace them with more modern and cost effective activity zones including, Sand Volleyball Court and Skate Board Park. Additionally, PARC lacks such equipment as seating (benches and picnic tables) and a bike station. The funding of this article would allow the town to move forward with improving both facilities].

**Article P-11-12 Results**: The article was read by Moderator Steve Ranlett, and a motion to place it on the floor was made by Martha Sumner and seconded by Joyce Ingerson. John Sherman explained the article and reminded people that funding this article would improve both facilities. He stated that the tennis courts at Smith Field are dilapidated and the public can use the courts at the High School. One will be converted to a small skateboard park and the other to a sand volleyball court. Regarding the PARC on Old County Road, this new park has no benches or bike stands. Tricia Holt asked about insurance needs and was told that the Town has coverage enough already. Michelle Curran spoke to the fact that we need a place for the skateboards to go keeping them off of the Gazebo and the benches at Pollard Park.

With no further questions the article will appear on the ballot as written.

**ARTICLE P-11-13 - RAISE FOR THE TAX COLLECTOR:** Shall the Town vote to raise and appropriate the sum of \$892.06 to increase the salary of the Tax Collector by \$802 from \$26,726 to \$27,528, effective April 1, 2011? The additional \$90.06 is to cover the Town's payment for Social Security, Retirement and Medicare.

Recommended by the Board of Selectmen (3-2-0) and Budget Committee (13-0-0).

[Intent: To increase the salary of the Tax Collector by 3%. The Tax Collector position has not had an increase in salary since 2008.]



Town Moderator, Steve Ranlett (Left) next to Budget Committee Chair, Kristin Lewis Savage, and fellow members, Martha Sumner, Dan Hooper and Norm Bouchard.at the 2011 Deliberative Session.





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-13 Results:** The article was read by Moderator Steven Ranlett; a motion to place it on the floor was made by Kristin Lewis Savage and seconded by Joyce Ingerson. John Sherman explained the article stating that this appears on the ballot for both the Tax Collector and Town Clerk as they will only get raises if the public votes for them. He also reminded the public that the raise is for the position not for the person, but the public may vote any way they choose.

Maryellen Pelletier, Town Clerk, spoke on behalf of herself and the Tax Collector, who couldn't make the meeting. She stated that neither position has had a raise since 2008 and that most of the employees are in the new union which is in collective bargaining and will probably receive a raise. All other employees did receive a raise in the fall of 2010.

Dan Hooper spoke in favor of both articles stating that the service is above standard and that both offices are underpaid.

Martha Sumner said that anyone coming into Town Hall has had positive comments for Maryellen, Joyce and Rose.

With no further discussion the article will appear on the ballot as written.

**ARTICLE P-11-14 - RAISE FOR THE TOWN CLERK:** Shall the Town vote to raise and appropriate the sum of \$1293.60 to increase the salary of the Town Clerk by \$1163 from \$38,753 to \$39,916, effective April 1, 2011? The additional \$130.60 is to cover the Town's payment for Social Security, Retirement and Medicare.

Recommended by the Board of Selectmen (3-2-0) and Budget Committee (13-0-0).

[Intent: To increase the salary of the Town Clerk by 3%. The Town Clerk position has not had an increase in salary since 2008.]

**Article P-11-14 Results**: The article was read by Moderator Steven Ranlett. A motion was made to place it on the floor by Tricia Holt, and seconded by Kristin Lewis Savage. John Sherman explained the article.

With no further discussion, the article will appear on the ballot as written.

**ARTICLE P-11-15 - VETERAN'S TAX CREDIT:** Shall the Town adopt the provisions of RSA 72:28, II for an increase of \$150 in the optional veteran's tax credit and in expanded qualifying war service for veteran's seeking the tax credit and replace the standard tax credit in its entirety? This modification would make the optional veteran's tax credit \$500 rather than \$350.

Recommended by the Board of Selectmen (5-0-0).



Plaistow American Legion on Memorial Day



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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-15 Results**: Moderator Steve Ranlett read the article and Martha Sumner made a motion to place it on the floor which was seconded by Bob Gray. The article was explained by Bob Gray. Bob explained that this dollar amount is the most allowed by RSA and the Selectmen do not have the right to change that amount.

Kristin Lewis Savage wanted to let the public know that some articles are not budget articles and that is why there is no vote for a recommendation listed.

With no further discussion, the article will appear on the ballot as written.

**ARTICLE P-11-16 - HUMAN SERVICES–CHILD & FAMILY SERVICES OF NH:** Shall the Town vote to raise and appropriate the sum of \$1,000 for the Child and Family Services of New Hampshire whose funds primarily help low income families who are uninsured or underinsured access their services and to leverage state grants requiring matching funds and charitable dollars?

Recommended by the Board of Selectmen (5-0-0) and Budget Committee (7-6-0).

[Intent: Plaistow residents are served through the Exeter and Portsmouth offices as well as in home, school and community settings. From 7/1/09 - 6/30/10, 35 Plaistow Residents were served and 202 hours of direct service were provided for a total value of \$11,018. (If approved, money for this may appear in the operating budget in future years.)]

**Article P-11-16 Results:** Moderator Steve Ranlett read the article and Michelle Curran made a motion to place it on the floor which was seconded by Kristin Lewis Savage. John Sherman explained the article informing the public that if this article is passed, the Town may put this money in the operating budget for future years. He also read the letter to the public from the agency requesting the funds. Michelle Curran asked if it would appear in the operating budget next year.

John Sherman replied that the answer is that while the current board can't bind a future board with that decision, past practice has been to place the question on the ballot the first year then let the Board of Selectmen decide what to do in future years.

With no further discussions the article will appear on the ballot as written.



Budget Committee Members Normand Bouchard, Michele Conte, and Tricia Holt at the 2011 Deliberative Session.



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## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**ARTICLE P-11-17 - HUMAN SERVICES–AMERICAN RED CROSS:** Shall the Town vote to raise and appropriate the sum of \$500 for the American Red Cross whose funds provide support and relief after a disaster, emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families?

Not recommended by the Board of Selectmen (2-3-0); Recommended by the Budget Committee (8-5-0).

[Intent: Plaistow residents are serviced by the Great Bay Chapter, who is available to respond any time to disasters free to everyone and are not duplicated by any other agency or organization. An appropriation from Plaistow would help train and prepare citizens. The American Red Cross helped a total of 674 people from the 41 communities in the area chapter. (If approved, money for this may appear in the operating budget in future years.)]

**Article P-11-17 Results:** The article was read by Moderator Steve Ranlett, and a motion to place it on the floor was made by Kristin Lewis Savage and seconded by Tricia Holt. Bob Gray explained the article and told the public that it was not recommended by the Board of Selectmen because the American Red Cross does charge for its service to people. Michelle Curran stated she wasn't in favor of the article due to the fact that there have been some concerns funds may not be going to where they were donated.

Joyce Ingerson stated that they only charge the people back if the insurance pays them. Martha Sumner told the body that she was asked to be on the board and was asked to donate \$1500.00 to be on the board, which was a surprise to her.

Others spoke to how much the Town gives to different charity groups with the answer being approximately \$73,000, John Sherman said he is not in favor/nor against the article, but reminded the public that the American Red Cross will still offer services to our residents even if we don't donate.

When everyone had a chance to ask questions or to just express their opinions, Moderator Steve Ranlett put the article to a vote and it passed.

The article will appear on the ballot as written.

**ARTICLE P-11-18 - HUMAN SERVICES–CASA (COURT APPOINTED SPECIAL ADVOCATES):** Shall the Town vote to raise and appropriate the sum of \$500 for the Court Appointed Special Advocates (CASA) whose funds provide support for the children in the court system who cannot speak for themselves?

> Recommended by the Board of Selectmen (5-0-0); Not recommended by the Budget Committee (1-12-0).

[Intent: Plaistow residents are serviced by the Court Appointed Special Advocates (CASA), who are available to respond and act on behalf of the children in the family court system. An appropriation from the Town of Plaistow would allow the persons to be trained and able to be in attendance for the children in need. (If approved, money for this may appear in the operating budget in future years.)]





## MEETING RESULTS OF THE FEBRUARY 5, 2011 DELIBERATIVE SESSION AND SPECIAL TOWN MEETING (Continued)

**Article P-11-18 Results**: The article was read by Moderator Steve Ranlett and a motion to place it on the floor was made by Kristin Lewis Savage and seconded by Bob Gray. John Sherman explained the article, stating that this is a new agency and he read the letter sent by the agency. They stated that the money will help train more volunteers to serve the many NH children in need.

With no further discussion the article will appear on the ballot as written.

**ARTICLE P-11-19 - ACQUISITION OF LAND AND/OR BUILDINGS FUND:** Shall the Town vote to establish a Land and/or Buildings Acquisition Capital Reserve Fund under the provisions of RSA 35:1 and that the income from the disposition of any Town-owned land (not already designated as conservation land or cemetery properties) and/or buildings is deposited into this fund? Expenditures from this fund will require a vote by the Board of Selectmen.

Recommended by the Board of Selectmen (4-1-0).

[Intent: To provide for funding for the future purchase of land and/or buildings that would be valuable for purposes of preserving the natural environment and/or for future use by the Town. Expenditure from this fund will require a vote by Board of Selectmen. These funds will be placed in an interest bearing account.]

**Article P-11-19 Results:** Moderator Steve Ranlett read the article and asked for a motion to place it on the floor. A motion was made by Bob Gray and seconded by Kristin Lewis Savage. Bob Gray explained the article and told the public that the recommendation came from the new Plaistow 1<sup>st</sup> Committee. This article establishes a fund for money to be used for this purpose. He explained that in coming years the residents will see requests for lands to be sold and put into this fund. He stated that a lot of the Town owned lands are land locked and could be sold to generate funds for the Town.

Kristin Lewis Savage asked about P24 and was told that at 2001 Town meeting, P24 was approved.

John Sherman made a motion to amend the intent to read [Intent: To establish a fund that would be used for the future purchase of land and/or buildings that would be of use to the Town. Per a Warrant Article approved at the 2001 Town Meeting, the Board of Selectmen would be required to have at least two public hearings before they can purchase or sell land. Should there be dissent to purchase or sell via a public petition, then the purchase or sale must be voted on at a future Town Meeting. These funds will be placed in an interest bearing account.] This motion to amend was seconded by Martha Sumner and a vote was taken. The amendment passed.

With no further discussion the article will appear on the ballot as amended.

The meeting concluded at 1:15 PM with Kristin Lewis Savage congratulating Steve Ranlett for his first Deliberative Session.

Mangellen Pelletier

Maryellen Pelletier, Town Clerk



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## MEETING MINUTES AND ELECTION RESULTS OF THE MARCH 8, 2011 TOWN MEETING

March 8th was a lovely, warm and sunny day with temperatures hitting the upper forties. With no races on the ballot, there was nobody campaigning outside and the turnout was low. There were 586 ballots cast, 26 were Absentee Ballots. Going into the Election there were 6,059 registered voters. At the Election, there were 4 new registered voters, bringing the total number of Registered Voters to 6,063, with the total number of ballots casts representing only 9% of the registered voters.

Our new moderator, Steve Ranlett, started his first Town Election by swearing in the Ballot Clerks at 6:55 AM and he asked Plaistow resident, Ralph Bolduc, to lead everybody in the Pledge of Allegiance. Also present were Maryellen Pelletier (Town Clerk), Norman Major (State Representative and Deputy Moderator); Nancy Jackman, Martha Fowler and Kathy Giacobbe (Supervisors of the Voter Checklist); Brenda Major, Nancy Hall-McLeish, Therese Chouinard and Violet Kimball (Ballot Clerks).

## THE FOLLOWING WERE DULY ELECTED

| SELECTMAN                       | LIBRARY TRUSTEE                  |
|---------------------------------|----------------------------------|
| Robert J. Gray (466)            | Deborah E. Hoadley (447)         |
| <b>BUDGET COMMITTEE</b>         | <b>TRUSTEE OF THE TRUST FUND</b> |
| Joyce C. Ingerson (418)         | Pat Macomber (422)               |
| Kristin Lewis Savage (445)      | <b>PLANNING BOARD</b>            |
| Martha L. Sumner (434)          | Timothy E. Moore (454)           |
| Anthony E. Riccio (2 write-ins) | Steve Ranlett (56 write-ins)     |



Deputy Town Clerk Joyce Thurston and Town Clerk Maryellen Pelletier at the 2011 Deliberative Session.



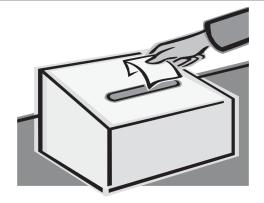
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## **MEETING MINUTES AND ELECTION RESULTS** OF THE MARCH 8, 2011 TOWN MEETING (Continued)

## **TOWN BALLOT RESULTS**

| Article P-11-02: | YES<br>NO        | <b>366</b><br>193 | Article P-11-03: | <b>YES 381</b><br>NO 183 |
|------------------|------------------|-------------------|------------------|--------------------------|
| Article P-11-04: | <b>YES</b><br>NO | <b>381</b><br>191 | Article P-11-05: | <b>YES 405</b><br>NO 170 |
| Article P-11-06: | YES<br>NO        | 234<br><b>334</b> | Article P-11-07: | <b>YES 363</b><br>NO 203 |
| Article P-11-08: | YES<br>NO        | <b>385</b><br>184 | Article P-11-09: | <b>YES 391</b><br>NO 177 |
| Article P-11-10: | YES<br>NO        | <b>438</b><br>132 | Article P-11-11: | <b>YES 328</b><br>NO 236 |
| Article P-11-12: | YES<br>NO        | <b>323</b><br>245 | Article P-11-13: | YES 263<br>NO 292        |
| Article P-11-14: | YES<br>NO        | 262<br><b>296</b> | Article P-11-15: | <b>YES 480</b><br>NO 83  |
| Article P-11-16: | YES<br>NO        | <b>352</b><br>207 | Article P-11-17: | YES 262<br>NO 301        |
| Article P-11-18: | YES<br>NO        | 257<br><b>303</b> | Article P-11-19: | YES 285<br>NO 280        |
| Article P-11-20: | <b>YES</b><br>NO | <b>468</b><br>96  | Article P-11-21: | <b>YES 426</b><br>NO 124 |
| Article P-11-22: | YES<br>NO        | <b>396</b><br>151 | Article P-11-23: | <b>YES 415</b><br>NO 130 |







## MEETING MINUTES AND ELECTION RESULTS OF THE MARCH 8, 2011 TOWN MEETING (Continued)

# TIMBERLANE REGIONAL SCHOOL DISTRICT ELECTION OF OFFICERS

(PLAISTOW RESULTS)

SCHOOL BOARD MEMBER

Peter Bealo 409

**BUDGET COMMITTEE MEMBER** 

Trisha Holt (4 write in)

## DISTRICT MODERATOR

Steve Ranlett (35 write in)

## TIMBERLANE REGIONAL SCHOOL DISTRICT ARTICLES

(PLAISTOW RESULTS)

| Article 2: | <b>YES 426</b> | Article 3: YES 340 |
|------------|----------------|--------------------|
|            | NO 142         | NO 226             |
| Article 4: | <b>YES 410</b> | Article 5: YES 476 |
|            | NO 165         | NO 72              |

Polls were closed at 8:00 PM and write-in votes were tabulated. Election results were announced at 9:00 PM.

Tangellen Pelletier

Maryellen Pelletier, Town Clerk



Town Clerk Maryellen Pelletier.





## FINANCIAL REPORT OF THE TAX COLLECTOR

| UNCOLLECTED TAXES                | LEVY FOR YEAR<br>OF THIS REPORT | LEVY        |
|----------------------------------|---------------------------------|-------------|
| <b>BEGINNING OF FISCAL YEAR:</b> | 2011                            | 2010        |
| Property Taxes                   |                                 | \$1,205,228 |
|                                  |                                 |             |
| TAXES COMMITTED THIS YEAR:       |                                 |             |
| Property Taxes                   | \$20,237,175                    |             |
| OVERPAYMENT:                     |                                 |             |
| Property Taxes                   | \$53,915                        | \$7,530     |
| Collect Interest-Late Taxes      | \$15,125                        | \$60,637    |
| TOTAL DEBITS                     | \$20,306,215                    | \$1,273,395 |
| REMITTED TO TREASURER:           | LEVY FOR YEAR                   | LEVY        |
|                                  | OF THIS REPORT                  | 2010        |
| Property Taxes                   | \$19,007,111                    | \$701,082   |
| Interest                         | \$15,080                        | \$60,601    |
| Conversions to Lien              |                                 | \$511,342   |
| ABATEMENTS MADE:                 |                                 |             |
| Property Taxes                   | \$10,529                        | \$334       |
| UNCOLLECTED TAXES                |                                 |             |
| END OF YEAR:                     |                                 |             |
| Property Taxes                   | \$1,273,495                     | \$36        |
| TOTAL CREDITS                    | \$20,306,215                    | \$1,273,395 |



Fire Chief John McArdle with Nancy Bolduc and Tax Collector Rose Bayek





## FINANCIAL REPORT OF THE TAX COLLECTOR (Continued)

| DEBITS   |               |           |           |           |           |  |  |
|--|---------------|-----------|-----------|-----------|-----------|--|--|
|  | LEVY FOR YEAR | LEVY      | LEVY      | LEVY LEVY |           |  |  |
|  | 2010          | 2009      | 2008      | 2007      | 2006-1990 |  |  |
| Unredeemed Liens-Beg. Of Year                        |               | \$355,924 | \$121,400 | \$29,746  | 440,498   |  |  |
| Liens Executed During Year                           | \$511,342     |           |           |           |           |  |  |
| Interest & Costs Collected<br>(After Lien Execution) | \$14,432      | \$35,632  | \$35,010  | \$404     |           |  |  |
| Mortgage Notice Costs                                | \$3,105       |           |           |           |           |  |  |
| TOTAL DEBITS   | \$528,879     | \$391,556 | \$156,410 | \$30,150  | \$440,498 |  |  |
|  | CREDIT        | S         |           |           |           |  |  |
| REMITTED TO  | LEVY FOR YEAR | LEVY      | LEVY      | LEVY      | LEVY      |  |  |
| TREASURER:   |               |           |           |           |           |  |  |
| Redemptions  | \$225,976     | \$128,082 | \$83,931  | \$719     |           |  |  |
| Interest & Costs Collected<br>(After Lien Execution) | \$14,205      | \$34,971  | \$33,995  | \$404     |           |  |  |
| Mortgage Notice Costs                                | \$1,395       | \$990     | \$630     | \$45      |           |  |  |
| Lien Costs   |               |           |           |           |           |  |  |
| Abatements of Unredeemed Taxes                       | \$4,420       | \$2,910   | \$2,548   | \$1,369   |           |  |  |
| Unredeemed Liens Bal.<br>(End of Year)               | \$282,883     | \$224,603 | \$35,306  | \$27,613  | 440,498   |  |  |
| TOTAL CREDITS  | \$528,879     | \$391,556 | \$156,410 | \$30,150  | \$440,498 |  |  |

The Tax Collector's figures are shown as submitted to the State of New Hampshire and are rounded to the nearest dollar.

| <b>REMITTED TO TREASURER</b>    |              |  |  |  |
|---------------------------------|--------------|--|--|--|
| Property Taxes                  | \$20,219,535 |  |  |  |
| Interest                        | \$75,681     |  |  |  |
| Redemptions                     | \$438,708    |  |  |  |
| Interest & Costs Collected      | \$83,575     |  |  |  |
| Penalty & Mortgage Notice Costs | \$3,060      |  |  |  |
| TOTAL:                          | \$20,820,559 |  |  |  |

Roomarii & Dayie

Rosemarie L. Bayek, Tax Collector



Tax Collector Rose Bayek and & Deputy Tax Collector/Assistant Town Clerk Julie McNamara





## FINANCIAL REPORT OF THE TOWN CLERK

## (January 1, 2011 through December 31, 2011)

| W/H State NH Marriages Certified Copies  | \$10,232.00     |
|--|-----------------|
| Interware Liabilty W/H = E-Reg           | \$1,313.75      |
| Dogs W/H State of NH                     | \$2,937.50      |
| UCC Fees                                 | \$2,830.00      |
| Autos (10,279)                           | \$1,145,653.02  |
| E-Reg Fee                                | \$801.00        |
| Mail In Registration Fee                 | \$8,006.00      |
| Miscellaneous                            | \$289.00        |
| Dog License (1277)                       | \$6,591.50      |
| Dog Pickup Fines                         | \$1,500.00      |
| Marriage Licenses (57)                   | \$399.00        |
| Certified Copies (945)                   | \$3,169.00      |
| Returned Check Charges                   | \$490.00        |
| Municipal Agent Program                  | \$30,078.00     |
| Voter Check List                         | \$27.00         |
| Dredge & Fill Permits                    | -               |
| Boat Registrations (451)                 | \$7,478.57      |
| Recordings                               | \$5.00          |
| Filing Fees                              | -               |
| Voter Registration Cards                 | -               |
| Title Fees                               | \$3,696.00      |
| Pole Licenses                            | -               |
| Recount Fees                             | -               |
| Sub Total                                | \$ 1,225,496.34 |
| Prior Year Returned Check Collected 2010 | \$692.40        |
| Outstanding Checks 2011                  | \$(144.00)      |
| Sub Total - Remitted to the Treasurer    | \$1,226,044.74  |
| Funds From Other Town Departments (46)   | \$18,631.33     |
| Total Funds - Remitted to the Treasurer  | \$1,244,676.07  |
|  |                 |
| Miscellaneous Line:                      |                 |
| Photo Copies $=$ \$.50                   |                 |
| Postage = \$ 96.50                       |                 |
| Dog Postage = \$196.00                   |                 |

Mangellen Pelletier

Maryellen Pelletier, Town Clerk



2011 annual report



## FINANCIAL REPORT OF THE TOWN TREASURER

The following cash balances have been reconciled by the Treasurer to the respective bank accounts as of December 31, 2011:

| Account Name                       | Balance<br>12/31/10 | Deposits 2011   | Interest<br>2011 | Withdrawals<br>2011 | Balance<br>12/31/11 |
|------------------------------------|---------------------|-----------------|------------------|---------------------|---------------------|
| General Fund:                      |                     |                 |                  |                     |                     |
| Beg. Balance TD Bank - Gen. Fund   | \$9,080,451.21      |                 |                  |                     |                     |
| Plus: Receipts from All Sources    |                     | \$22,519,633.14 |                  |                     |                     |
| Plus: Transfers from Investments   |                     | \$226,517.49    |                  |                     |                     |
| Plus: Interest Earned              |                     |                 | \$12,166.74      |                     |                     |
| Less: Authorized Disbursements     |                     |                 |                  | (\$22,221,173.54)   |                     |
| Less: Transfers to Departments     |                     |                 |                  | (\$253,600.00)      |                     |
| End Balance TD Bank Gen. Fund      |                     |                 |                  |                     | \$9,363,995.04      |
| Water Bond:                        |                     |                 |                  |                     |                     |
| MBIA Account - Water Bond          | \$300,174.88        |                 | \$217.29         |                     | \$300,392.17        |
| Impact Fees:                       |                     |                 |                  |                     |                     |
| Public Safety                      | \$24,790.52         | \$11,756.31     | \$80.01          |                     | \$36,626.84         |
| Recreation                         | \$1,451.35          | \$1,878.16      | \$6.89           | (\$1,800.00)        | \$1,536.40          |
| Route 125                          | \$3,289.76          |                 | \$1.00           | (\$3,289.76)        | \$1.00              |
| School                             | \$3,777.01          | \$2,916.00      | \$16.23          |                     | \$6,709.24          |
| Waterline                          | \$36,065.94         |                 | \$29.85          | (\$24,909.21)       | \$11,186.58         |
| Other Funds:                       |                     |                 |                  |                     |                     |
| Cannon & Statue                    | \$1,390.18          |                 | \$3.71           |                     | \$1,393.89          |
| Conservation                       | \$54,721.23         | \$5,000.00      | \$159.86         |                     | \$59,881.09         |
| Current Use                        | \$96,067.64         |                 | \$257.16         |                     | \$96,324.80         |
| Forest                             | \$28,043.41         |                 | \$73.29          | (\$1,123.93)        | \$26,992.77         |
| Access Management                  | \$9,102.38          |                 | \$24.37          |                     | \$9,126.75          |
| Accident Reconstruction            | \$4,709.01          |                 | \$2.35           |                     | \$4,711.36          |
| Fire Command Vehicle               | \$300.15            |                 | \$0.14           | (\$300.29)          | \$0.00              |
| Recreation Revolving               | \$19,163.29         | \$17,299.00     | \$72.69          | (\$3,526.75)        | \$33,008.23         |
| Water Suppression Line             | \$240,166.11        | \$80,880.05     | \$800.45         |                     | \$321,846.61        |
| WWII Monument                      | \$85.41             |                 | \$0.26           |                     | \$85.67             |
| Westville Road Mitigation          | \$39,031.11         |                 | \$12.25          | (\$38,910.24)       | \$133.12            |
| Special Detail                     | \$11,641.73         | \$227,317.20    | \$117.33         | (\$227,317.20)      | \$11,759.06         |
| Drug Forfeiture Federal Funds      | \$33,893.92         | \$1,055.13      | \$28.25          | (\$25,464.21)       | \$9,513.09          |
| Drug Forfeiture State Funds        | \$5,239.49          | \$4,272.68      | \$6.45           | (\$2,070.30)        | \$7,448.32          |
| Rescue Vehicle & Medical Equipment | \$12,919.32         | \$1,434.45      | \$37.60          | (\$99.88)           | \$14,291.49         |
| Grand Total - All Funds            | \$10,006,475.05     | \$23,099,959.61 | \$14,114.17      | (\$22,803,585.31)   | \$10,316,963.52     |

Respectfully Submitted,

Rat Macomber

Pat Macomber, Town Treasurer



2011 annual report



Unit Per Residential Unit Per Square Foot

## **IMPACT FEES DEFINITION AND 2011 FEE SCHEDULE**

An "impact fee" means a fee or assessment imposed upon development, including subdivision, building construction, or other land use change, in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space. Impact Fees must be used within six years of imposition, or must be returned to the developer.

### **1. School District Impact Fees**

| Units in Structure/Building Type                    | Fee Assessment Per Unit |
|---|-------------------------|
| Single-family detached (single-family house)        | \$2,916.00              |
| Single-family attached (condo or townhouse)         | \$1,899.00              |
| Duplex (2-unit)                                     | \$2,269.00              |
| 3-4 Units (condo or apartment)                      | \$1,812.00              |
| 5+ Units (condo or apartment)                       | \$1,057.00              |
| Manufactured Housing                                | \$1,795.00              |
| 2. Recreation Impact Fees                           |                         |
| Units in Building Type                              | Fee Assessment          |
|   | PerUnit/Bedroom         |
| Single-family detached (single-family house)        | \$469.54                |
| Single-family attached (duplex, condo or townhouse) | \$469.54                |
| 3+ Units (condo or apartment)                       | \$469.54                |
|   |                         |

### 3. Public Safety Impact Fees

| Type of Land Use         | Cost       |
|--------------------------|------------|
| Residential              | \$1,478.00 |
| Industrial or Commercial | \$1.01     |

#### 4. New Road Impact Fees

\$5.00 Per Linear Foot of Additional Public Road

## 5. Water Line/Fire Suppression Impact Fees

\$2.00 Per Square Foot of Commercial, Industrial, Multifamily, PRD Residential Development Projects

## 6. Route 125 Impact Fee

This was repealed at the 2006 March Town Meeting

Komoniek

Leigh Komornick, Town Planner





## FINANCIAL REPORT OF THE TRUSTEES OF THE TRUST FUNDS

| 2011 Fund Name<br>(Unaudited)<br><i>MBIA – NH Public Investment<br/>Pool</i> | Beginning<br>Balance<br>12/31/10 | Deposits<br>2011 | Withdrawals<br>2011 | Interest<br>Earned<br>2011 | Ending<br>Balance<br>12/31/11 |
|--|----------------------------------|------------------|---------------------|----------------------------|-------------------------------|
| Plaistow Cemetery  | \$120,750.56                     | \$1,100.00       | \$0.00              | 86.33                      | \$121,936.89                  |
| North Parish Cemetery  | \$5,633.53                       | \$0.00           | \$0.00              | 5.17                       | \$5638.70                     |
| Cemetery Totals  | \$126,384.09                     | \$1,100          | \$0.00              | 91.50                      | \$127,575.59                  |
| Other Accounts   |                                  |                  |                     |                            |                               |
| Conservation Fund  | \$0.00                           | \$0.00           | \$0.00              | \$0.00                     | \$0.00                        |
| Fire Department Capital Reserve  | \$214,901.88                     | \$95,000.00      | \$0.00              | \$156.08                   | \$310,057.96                  |
| Recreation Commission  | \$4.22                           | \$0.00           | \$0.00              | \$0.00                     | \$4.22                        |
| P.E.G. Cable Access  | \$2,275.91                       | \$0.00           | \$0.00              | \$1.56                     | \$2,277.47                    |
| Recreation Field   | \$0.00                           | \$0.00           | \$0.00              | \$0.00                     | \$0.00                        |
| Internet Expendable  | \$11,671.13                      | \$0.00           | \$0.00              | \$8.37                     | \$11,679.50                   |
| Fire Suppression Capital Reserve   | \$58,783.66                      | \$70,000.00      | \$0.00              | \$42.85                    | \$128,826.51                  |
| Town Hall Expendable   | \$7,510.16                       | \$0.00           | \$0.00              | \$5.51                     | \$7,515.67                    |
| Accrued Leave Expendable   | \$12,567.89                      | \$0.00           | \$0.00              | \$9.01                     | \$12,576.90                   |
| Outside Detail Expendable  | \$0.00                           | \$0.00           | \$0.00              | \$0.00                     | \$0.00                        |
| Highway Capital Reserve  | \$116,668.25                     | \$74,000.16      | \$ 99,031.26        | \$58.30                    | \$91,695.45                   |
| Third Floor Renovations  | \$0.00                           | \$0.00           | \$0.00              | \$0.00                     | \$0.00                        |
| Buildings Capital Reserve  | \$15,401.22                      | \$4,600.00       | \$0.00              | \$11.10                    | \$20,012.32                   |
| Cell Tower Maint. Capital Reserve  | \$8,200.88                       | \$10,000.00      | \$0.00              | \$5.84                     | \$18,206.72                   |
| Sub Total Invested Funds   | \$574,369.29                     | \$253,600.16     | \$99,031.26         | \$298.62                   | \$602,852.72                  |
| Total Funds  | \$700,753.38                     | \$254,700.16     | \$99,031.26         | \$390.12                   | \$730,428.31                  |

B. Vill Senter

B. Jill Senter, Chairman



Chairman of the Trustees of the Trust Fund, Jill Senter.





## FINANCIAL REPORT OF THE LIBRARY TRUSTEES

| PLAISTOW PUBLIC LIBRARY                        |           |  |  |  |
|--|-----------|--|--|--|
| FINANCIAL REPORT                               |           |  |  |  |
| INCOME   |           |  |  |  |
| Town of Plaistow                               | \$432,741 |  |  |  |
| Donations                                      | \$3,646   |  |  |  |
| Fines, Lost Books                              | \$3,293   |  |  |  |
| Fees: Electronic Equipment, Non-Resident Cards | \$4,162   |  |  |  |
| Interest on Deposits                           | \$546     |  |  |  |
| Book Sale                                      | \$1,542   |  |  |  |
| Grants   | \$1,204   |  |  |  |
| Total  | \$447,134 |  |  |  |
| EXPENSES                                       |           |  |  |  |
| Salaries & Benefits                            | \$277,698 |  |  |  |
| Utilities                                      | \$36,689  |  |  |  |
| Material Acquisitions                          | \$39,949  |  |  |  |
| Online Resources                               | \$6,933   |  |  |  |
| Facility Expenses                              | \$47,157  |  |  |  |
| Technical Services                             | \$14,815  |  |  |  |
| Supplies                                       | \$12,432  |  |  |  |
| Programming                                    | \$5,761   |  |  |  |
| Bookkeeping                                    | \$3,898   |  |  |  |
| Continuing Education                           | \$1,834   |  |  |  |
| Legal  | \$190     |  |  |  |
| Professional Dues                              | \$755     |  |  |  |
| Postage  | \$256     |  |  |  |
| Capital Equipment                              | \$ 0      |  |  |  |
| Total  | \$448,367 |  |  |  |



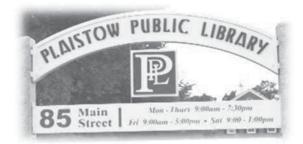


## FINANCIAL REPORT OF THE LIBRARY TRUSTEES (Continued)

| LIBRARY ACCOUNT BALAN<br>12/31/2011              | CES         |
|--|-------------|
| (All Funds on Deposit in Money Market Account at | TD Bank)    |
| Atty & Mrs. Samuel Conti Family Fund             | \$761.39    |
| Donald R. Willis Memorial Fund                   | \$2,100.44  |
| Fines/Lost Book Account                          | \$31,534.80 |
| Memorial Funds                                   | \$11,632.36 |
| Memorial 2 Fund                                  | \$7,145.52  |
| Roger B. Hill Memorial Fund                      | \$15,706.27 |
| Special Projects Fund                            | \$35,339.44 |
| Restoration & Replacement                        | \$30,764.67 |
| Grounds Enhancement                              | \$13,766.57 |
| Donald Murray Memorial Fund                      | \$10,255.35 |
| Francis Minnick Memorial Fund                    | \$15,382.67 |
| Technology Fund                                  | \$10,760.64 |
| Carolyn Jeffrey Memorial Fund                    | \$1,096.17  |
| Jean Vass Memorial Fund                          | \$2,006.98  |

Catherine Willie

Catherine Willis, Library Trustees Treasurer







## GRANTS AND DONATIONS RECEIVED

### Grants

| Amount<br>Awarded | Source                   | Purpose                       | Dept.    | Accepted          |
|-------------------|--------------------------|-------------------------------|----------|-------------------|
| \$50,000.00       | Plan NH                  | Village Planning              | Planning | 04/28/11          |
| \$802.00          | SNH – Highway<br>Safety  | DWI Patrol                    | Police   | September<br>2011 |
| \$6,801.00        | SNH – Highway<br>Safety  | Speed and Red Light<br>Patrol | Police   | September<br>2011 |
| \$32,855.00       | Homeland Security        | EMPG Grant                    | Highway  | 3/7/2011          |
| \$231,502.00      | US Dept of Justice       | COPS Grant                    | Police   | 12/13/2010        |
| \$367.00          | Department of<br>Justice | Bullet Proof Vest<br>Program  | Police   | 12/06/11          |
| \$33,018.60       | Department of<br>Justice | Victim Witness                | Police   | 11/03/11          |

### **Donations**

| Amount     | Source                   | Purpose                      | Dept.      | Accepted |
|------------|--------------------------|------------------------------|------------|----------|
| \$1,000.00 | Lions Club               | AED                          | Recreation | 5/9/2011 |
| \$634.00   | Joseph Hills Agency      | AED                          | Recreation | 6/6/2011 |
| \$500.00   | <b>Beckwood Services</b> | Recreation                   | Recreation | 9/12/11  |
| \$3,990.00 | Quick Stop Auto &        | <b>Discount on ACO Truck</b> | ACO        | 9/9/2011 |
|            | Trucks                   |                              |            |          |

Respectfully Submitted,

Janet Gallant, Finance Director



Due to a generous donation from Donald Sargent (left), matched with a grant from the New Hampshire Division of Historical Resources - Conservation License Plate Grant Program, the Town Hall Clock Tower was repaired in 2011 and is fully operational. On December 3, 2011, a celebration was held at the Town Hall including the unveiling of the newly renovated Clock Tower. To show the Town's appreciation, Selectman Michelle Curran (center) presented Mr. Sargent a wooden clock with a Town of Plaistow seal and a gold name plate. Don's handsom brother, Barry Sargent (right), proudly looked on.



2011 annual report



## CURRENT USE DESCRIPTION AND INVENTORY

Started in 1973, the current use program is an extremely important mechanism for keeping open land open. It does not, however, provide any long term protection from the future development of this land.

New Hampshire's Current Use Law (NH RSA 79-A) allows qualifying land to be taxed according to its current, rather than its potential use. Without the Current Use program, all open land regardless of the owner's intent for future use would be assessed and taxed at full market value. In many cases this would have the effect of forcing landowners to sell their property to escape high property taxes. Inevitably this would mean losing much of this land to development, most likely in the form of residential subdivisions. Current Use assessment typically reduces property taxes assessed on undeveloped land by more than two-thirds and is vital to the preservation of open space in the region.

When property is removed from Current Use Designation, the property owner is assessed a "Land Use Change Tax." The March 2000 Town Meeting voted to put the "Land Use Change Tax" into the Conservation Fund. The "Conservation Fund 36-A" may be used for land or easement acquisition, or for any other purpose for which the Conservation Commission Fund was established under NH RSA 36-A allows, such as resource inventories, management of Town lands, etc. The 36-A Fund requires approval of both the Conservation Commission's and the Board of Selectmen's approval for withdrawal of these funds. This Current Use Fund has \$96,324.80 in it as of December 31, 2011 and the Conservation Fund has \$59,881.09 in it as of December 31, 2011.



Planning Board Chairman and Conservation Commission member Tim Moore walks the property at 148 Main Street. This property is one of many in Plaistow that is eligible for the Current Use Program.





## CURRENT USE PROPERTY LIST

| 7-003-000-000         EMERSON III, ROBERT         ATKINSON LINE         21           8-025-002-000         DUSTON, VIRGINIA L         HAMPSTEAD LINE         0.55           8-027-000-000         GALLANT, MICHAEL J & PAMELA         23         HICKORY RIDGE RD         16.57           11-006-000-000         POST, GARY K.         19         ATKINSON DEPOT RD         2.4           11-008-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE | \$<br>\$<br>\$<br>\$<br>\$<br>\$ | 1,720<br>50<br>383,660 |
|--|----------------------------------|------------------------|
| 8-027-000-000         GALLANT, MICHAEL J & PAMELA         23         HICKORY RIDGE RD         16.57           11-006-000-000         POST, GARY K.         19         ATKINSON DEPOT RD         2.4           11-008-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-010-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62                              | \$<br>\$<br>\$                   | 383,660                |
| 11-006-000-000         POST, GARY K.         19         ATKINSON DEPOT RD         2.4           11-008-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         ATKINSON DEPOT RD RE         9.4           14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | \$<br>\$                         | ,                      |
| 11-008-000-000         POST, GARY K         15         ATKINSON DEPOT RD         9.46           12-001-000-000         POST, GARY K.         ATKINSON DEPOT RD RE         9.4           14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         FAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | \$                               |                        |
| 12-001-000-000         POST, GARY K.         ATKINSON DEPOT RD RE         9.4           14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         FAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | _                                | 180                    |
| 14-008-000-000         PETTENGILL, DEBORAH         30         EAST RD         9.05           18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | \$                               | 391,730                |
| 18-010-000-000         ONE TWENTY ONE A REALTY CO         244         MAIN ST         14.6           20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62  |                                  | 2,060                  |
| 20-035-000-000         COLLINS JR, JOHN J         93         OLD COUNTY RD         19.25           21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | \$                               | 313,160                |
| 21-002-000-000         BARIBEAU, ROGER R         310         MAIN ST         15.05           21-005-000-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62  | \$                               | 1,790                  |
| 21-005-000         ANDREWS, ELEANOR F         MT MISERY         12.6           22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62   | \$                               | 222,390                |
| 22-001-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         6           22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62  | \$                               | 227,590                |
| 22-015-000-000         PAUL, RICHARD E         MAIN ST REAR MT MISE         4           33-001-000-000         KNP LAND ASSOCIATES, LLC         32         KELLEY RD         62  | \$                               | 870                    |
| 33-001-000-000 KNP LAND ASSOCIATES, LLC 32 KELLEY RD 62  | \$                               | 560                    |
|  | \$                               | 310                    |
| 37-035-000-000         DOUGHERTY, WILLIAM E         6         WOODLAND DR         11.85  | \$                               | 1,240                  |
|  | \$                               | 192,910                |
| 37-055-000-000 NOYES, DORIS M 27 MAIN ST 9.84  | \$                               | 178,960                |
| 38-004-000-000 HOYT TR, DAVID M 18 CHANDLER AV 11.49   | \$                               | 2,080                  |
| 41-014-000-000 COPELAS, PETER W 148 MAIN ST 29   | \$                               | 357,800                |
| 42-062-000-000 MAJOR TR, NORMAN L 1 MAJOR LN 4.23  | \$                               | 137,510                |
| 44-050-000-000 JAMES TR, BRUCE M & BARBARA 67 KINGSTON RD 47   | \$                               | 6,200                  |
| 47-003-000-000 RUTLEDGE, CHARLES JOHN SCHOOL & BACKLAND 43   | \$                               | 318,760                |
| 48-032-000-000 HOYT TR, DAVID M 63 FORREST ST 15.36  | \$                               | 516,850                |
| 48-032-003-000 HOYT TR, DAVID M 55 FORREST ST 2.55   | \$                               | 210                    |
| 48-033-000-000 SARACUSA TR, MARION 49 FORREST ST 18.89   | \$                               | 251,390                |
| 48-039-000-000 BARTLETT, WILLIAM B 43 FORREST ST 5   | \$                               | 380,620                |
| 48-040-000-000 BARTLETT, WILLIAM B FORREST ST REAR 12.34   | \$                               | 3,200                  |
| 49-003-000-000 LEBLANC TR, M G 31 FORREST ST 12  | \$                               | 93,290                 |
| 50-078-000-000 HOLT, GERALD E 17 HARRIMAN RD 53  | \$                               | 232,190                |
| 53-013-000-000 MAJOR TR, NORMAN L & 12 KINGSTON RD 8.6   | \$                               | 272,560                |
| 53-028-000-000 EMBREY-ROOKE, MONA E 7 HILL HAVEN RD 31   | \$                               | 271,550                |
| 55-005-000-000 GATTENIRI TR, DANIEL 43 CRANE CROSSING RD 19.06   | \$                               | 1,560                  |
| 55-009-000-000 ENGLEMANN, JANICE CHRISTINE 29 CRANE CROSSING RD 10.89  | \$                               | 293,500                |
| 56-003-000-000 DEPTULA-HICKS, DARLENE M 30 CRANE CROSSING RD 19.61   | \$                               | 371,900                |
| 62-029-000-000 HERRICK, STANLEY T 44 SWEET HILL RD 18.8  | \$                               | 133,210                |
| 62-041-001-000 RONALD BROWN INVESTMENT 1 GUNSTOCK RD 2.5   | \$                               | 140                    |
| 62-041-002-000 RONALD BROWN INVESTMENT 3 GUNSTOCK RD 2.5   | \$                               | 190                    |
| 62-041-003-000 RONALD BROWN INVESTMENT 5 GUNSTOCK RD 5.1   | \$                               | 830                    |
| 62-041-004-000 RONALD BROWN INVESTMENT 7 GUNSTOCK RD 4   | \$                               | 410                    |
| 62-041-005-000 RONALD BROWN INVESTMENT 9 GUNSTOCK RD 3   | \$                               | 390                    |
| 62-041-015-000 RONALD BROWN INVESTMENT 2 GUNSTOCK RD 3.5   | \$                               | 260                    |
| 63-062-041-006 RONALD BROWN INVESTMENT 11 GUNSTOCK RD 3.7  | \$                               | 410                    |
| 63-062-041-008 RONALD BROWN INVESTMENT 15 GUNSTOCK RD 3  |                                  | 9,680                  |
| 63-062-041-009 RONALD BROWN INVESTMENT 17 GUNSTOCK RD 2.9  | \$                               | 7,790                  |
| 63-062-041-010 RONALD BROWN INVESTMENT 12 GUNSTOCK RD 3.4  | _                                | 120                    |
| 63-062-041-013 RONALD BROWN INVESTMENT 6 GUNSTOCK RD 2.5   | _                                | 90                     |
| 63-062-041-014 RONALD BROWN INVESTMENT 4 GUNSTOCK RD 2.5   | _                                | 180                    |
| 65-002-000-000 BIGGART, JANET 2B NEWTON RD 13.33   | \$                               | 129,290                |
| 66-017-000-000 HAVERHILL GOLF \$ COUNTRY 93 FORREST ST 257   | \$                               | 1,859,220              |
| 67-001-000-000 CORSO-UPTON FAMILY TRUST 34 NEWTON RD 17.1  | \$                               | 196,120                |
| 68-008-000-000 GOUDREAULT, RICHARD E 82 NEWTON RD 25.62  |                                  |                        |





## TOWN OWNED PROPERTY LIST

| PARCEL         | LOCATION                | ACRES | LAND             | BUILDIN | NG | L ASSESSED<br>VALUE |
|----------------|-------------------------|-------|------------------|---------|----|---------------------|
| 6-003-000-000  | EAST RD REAR            | 1.83  | \$<br>22,230.00  | \$      | -  | \$<br>22,230.00     |
| 6-006-000-000  | ATKINSON LINE REAR L    | 13.45 | \$<br>127,460.00 | \$      | -  | \$<br>127,460.00    |
| 6-008-000-000  | FORMERLY J A NOYES L    | 6.1   | \$<br>59,640.00  | \$      | -  | \$<br>59,640.00     |
| 7-001-000-000  | ATKINSON LINE           | 88    | \$<br>440,000.00 | \$      | -  | \$<br>440,000.00    |
| 7-004-000-000  | FROG POND WOODS         | 58.68 | \$<br>285,340.00 | \$      | -  | \$<br>285,340.00    |
| 7-005-000-000  | FROG POND WOODS         | 9.5   | \$<br>102,650.00 | \$      | -  | \$<br>102,650.00    |
| 8-022-000-000  | MAIN ST                 | 5.2   | \$<br>56,640.00  | \$      | -  | \$<br>56,640.00     |
| 8-023-000-000  | MAIN ST REAR KELLY B    | 7.4   | \$<br>72,160.00  | \$      | -  | \$<br>72,160.00     |
| 8-024-000-000  | REAR HICKERY RIDGE R    | 8     | \$<br>86,600.00  | \$      | -  | \$<br>86,600.00     |
| 8-025-000-000  | HAMPSTEAD LINE          | 6     | \$<br>65,200.00  | \$      | -  | \$<br>65,200.00     |
| 9-011-000-000  | OLD STAGECOACH RD       | 4.8   | \$<br>46,290.00  | \$      | -  | \$<br>46,290.00     |
| 11-007-000-000 | NEAR B+M RAILROAD       | 0.56  | \$<br>9,070.00   | \$      | -  | \$<br>9,070.00      |
| 14-035-000-000 | EAST RD REAR            | 5     | \$<br>2,500.00   | \$      | -  | \$<br>2,500.00      |
| 15-008-000-000 | ATKINSON LINE           | 0.5   | \$<br>250.00     | \$      | -  | \$<br>250.00        |
| 16-001-000-000 | GREENOUGH RD            | 2.34  | \$<br>86,020.00  | \$      | -  | \$<br>86,020.00     |
| 17-006-000-000 | FROG POND WOODS         | 21.54 | \$<br>170,970.00 | \$      | -  | \$<br>170,970.00    |
| 17-007-000-000 | FROG POND WOODS         | 3.1   | \$<br>36,960.00  | \$      | -  | \$<br>36,960.00     |
| 17-029-000-000 | CULVER ST               | 0.75  | \$<br>107,990.00 | \$      | -  | \$<br>107,990.00    |
| 17-030-000-000 | LOWER                   | 0.75  | \$<br>113,680.00 | \$      | -  | \$<br>113,680.00    |
| 17-031-000-000 | LOWER RD                | 0.7   | \$<br>113,090.00 | \$      | -  | \$<br>113,090.00    |
| 17-032-000-000 | LOWER RD                | 5.8   | \$<br>121,920.00 | \$      | -  | \$<br>121,920.00    |
| 18-002-000-000 | FROG POND WOODS         | 6.4   | \$<br>70,480.00  | \$      | -  | \$<br>70,480.00     |
| 18-003-000-000 | FROG POND WOODS         | 7.9   | \$<br>86,530.00  | \$      | -  | \$<br>86,530.00     |
| 18-004-000-000 | FROG POND WOODS         | 2.6   | \$<br>29,420.00  | \$      | -  | \$<br>29,420.00     |
| 18-014-000-000 | MAIN ST REAR            | 14.5  | \$<br>145,350.00 | \$      | -  | \$<br>145,350.00    |
| 18-015-000-000 | CULVER ST               | 0.92  | \$<br>13,250.00  | \$      | -  | \$<br>13,250.00     |
| 19-005-000-000 | MAIN ST                 | 36    | \$<br>744,500.00 | \$      | -  | \$<br>744,500.00    |
| 19-006-000-000 | MAIN ST                 | 38    | \$<br>776,900.00 | \$      | -  | \$<br>776,900.00    |
| 20-012-000-000 | HICKORY RIDGE RD        | 1.4   | \$<br>700.00     | \$      | -  | \$<br>700.00        |
| 20-037-000-000 | OLD COUNTY ROAD<br>REAR | 5     | \$<br>54,500.00  | \$      | -  | \$<br>54,500.00     |
| 20-038-000-000 | MT MISERY               | 21.46 | \$<br>260,140.00 | \$      | -  | \$<br>260,140.00    |
| 21-007-000-000 | MAIN ST                 | 12.9  | \$<br>433,080.00 | \$      | -  | \$<br>433,080.00    |
| 21-008-000-000 | MT MISERY REAR          | 2.5   | \$<br>22,200.00  | \$      | -  | \$<br>22,200.00     |
| 21-009-000-000 | MT MISERY               | 11    | \$<br>106,830.00 | \$      | -  | \$<br>106,830.00    |
| 21-010-000-000 | MT MISERY               | 13.8  | \$<br>133,790.00 | \$      | -  | \$<br>133,790.00    |
| 21-011-000-000 | MAIN ST REAR            | 2.5   | \$<br>27,750.00  | \$      | -  | \$<br>27,750.00     |





## TOWN OWNED PROPERTY LIST (Continued)

| PARCEL         | LOCATION           | ACRES | LAND            | BUILDING        | TOTAL ASSESSED<br>VALUE |
|----------------|--------------------|-------|-----------------|-----------------|-------------------------|
| 21-012-000-000 | MAIN ST REAR       | 3.5   | \$ 38,450.00    | \$ -            | \$ 38,450.00            |
| 21-013-000-000 | MAIN ST REAR       | 3.8   | \$ 41,660.00    | \$ -            | \$ 41,660.00            |
| 21-014-000-000 | MAIN ST REAR       | 1.37  | \$ 15,660.00    | \$ -            | \$ 15,660.00            |
| 21-017-000-000 | MAIN ST REAR       | 14.7  | \$ 142,460.00   | \$ -            | \$ 142,460.00           |
| 22-005-000-000 | MAIN ST REAR       | 3.65  | \$ 32,040.00    | \$ -            | \$ 32,040.00            |
| 22-007-000-000 | MT MISERY CENTER   | 2.12  | \$ 16,580.00    | \$ -            | \$ 16,580.00            |
| 22-008-000-000 | MT MISERY CENTER   | 10    | \$ 75,600.00    | \$ -            | \$ 75,600.00            |
| 22-009-000-000 | MT MISERY CENTER   | 5     | \$ 43,600.00    | \$ -            | \$ 43,600.00            |
| 22-010-000-000 | KINGSTON LINE      | 1.07  | \$ 9,960.00     | \$ -            | \$ 9,960.00             |
| 22-011-000-000 | MT MISERY LEDGE    | 9.57  | \$ 82,720.00    | \$ -            | \$ 82,720.00            |
| 22-012-000-000 | REAR LAND          | 2.37  | \$ 21,090.00    | \$ -            | \$ 21,090.00            |
| 22-014-000-000 | MAIN ST REAR       | 2.76  | \$ 24,430.00    | \$ -            | \$ 24,430.00            |
| 25-015-000-000 | WEST PINE ST       | 5.02  | \$ 127,680.00   | \$ -            | \$ 127,680.00           |
| 25-038-000-000 | PLAISTOW RD REAR   | 2     | \$ 35,940.00    | \$ -            | \$ 35,940.00            |
| 22-012-000-000 | REAR LAND          | 2.37  | \$ 21,090.00    | \$ -            | \$ 21,090.00            |
| 22-014-000-000 | MAIN ST REAR       | 2.76  | \$ 24,430.00    | \$ -            | \$ 24,430.00            |
| 25-015-000-000 | WEST PINE ST       | 5.02  | \$ 127,680.00   | \$ -            | \$ 127,680.00           |
| 25-038-000-000 | PLAISTOW RD REAR   | 2     | \$ 35,940.00    | \$ -            | \$ 35,940.00            |
| 26-002-000-000 | ROUTE 125 Y ROAD   | 0.1   | \$ 3,090.00     | \$ -            | \$ 3,090.00             |
| 27-054-000-000 | WESTVILLE RD       | 0.16  | \$ 118,500.00   | \$ -            | \$ 118,500.00           |
| 30-065-000-000 | PLAISTOW RD        | 7.4   | \$ 1,026,700.00 | \$ -            | \$ 1,026,700.00         |
| 31-005-000-000 | BRENTWOOD          | 0.92  | \$ 11,570.00    | \$ -            | \$ 11,570.00            |
| 31-068-000-000 | PLAISTOW RD        | 7.4   | \$ 471,770.00   | \$ -            | \$ 471,770.00           |
| 32-025-000-000 | OLD COUNTY RD      | 2.62  | \$ 113,130.00   | \$ -            | \$ 113,130.00           |
| 32-028-000-000 | OLD COUNTY RD      | 27.3  | \$ 365,930.00   | \$ 63,200.00    | \$ 429,130.00           |
| 32-032-000-000 | TOWN LANDFILL      | 37.2  | \$ 630,230.00   | \$ 74,000.00    | \$ 704,230.00           |
| 33-002-000-000 | KELLEY RD          | 8     | \$ 53,160.00    | \$ -            | \$ 53,160.00            |
| 33-003-000-000 | KELLEY RD          | 13.5  | \$ 126,040.00   | \$ -            | \$ 126,040.00           |
| 33-004-000-000 | OLD COUNTY RD REAR | 12.4  | \$ 83,790.00    | \$ -            | \$ 83,790.00            |
| 37-036-000-000 | WOODLAND DR        | 0.08  | \$ 900.00       | \$ -            | \$ 900.00               |
| 37-051-000-000 | NORTH AV REAR      | 0.21  | \$ 2,370.00     | \$ -            | \$ 2,370.00             |
| 38-020-000-000 | MASSASSOIT BV      | 1.26  | \$ 88,790.00    | \$ -            | \$ 88,790.00            |
| 39-047-000-000 | BITTERSWEET DR     | 0.52  | \$ 86,730.00    | \$ -            | \$ 86,730.00            |
| 39-050-021-003 | MAIN ST            | 4.88  | \$ 303,160.00   | \$ 2,276,700.00 | \$ 2,579,860.00         |
| 40-001-000-000 | WHITON PL          | 0.23  | \$ 2,600.00     | \$ -            | \$ 2,600.00             |



2011 annual report



## TOWN OWNED PROPERTY LIST (Continued)

| PARCEL         | LOCATION           | ACRES | LAND          | BUILDING        | TOTAL<br>ASSESSED<br>VALUE |
|----------------|--------------------|-------|---------------|-----------------|----------------------------|
| 40-007-000-000 | WESTVILLE RD       | 1.74  | \$ 18,920.00  | \$ -            | \$ 18,920.00               |
| 40-060-000-000 | DAVIS PARK REAR    | 3.5   | \$ 261,560.00 | \$ 7,500.00     | \$ 269,060.00              |
| 40-067-000-000 | MAIN ST            | 0.25  | \$ 119,780.00 | \$ 162,900.00   | \$ 282,680.00              |
| 41-011-000-000 | MAIN ST            | 7.55  | \$ 557,010.00 | \$ 15,000.00    | \$ 572,010.00              |
| 41-063-000-000 | MAIN ST            | 1.9   | \$ 244,350.00 | \$ 812,700.00   | \$ 1,057,050.00            |
| 41-067-000-000 | ELM ST             | 0.46  | \$ 217,070.00 | \$ 296,700.00   | \$ 513,770.00              |
| 41-077-000-000 | ELM ST             | 5.7   | \$ 421,740.00 | \$ 2,336,400.00 | \$ 2,758,140.00            |
| 41-082-000-000 | ELM ST             | 4.9   | \$ 608,850.00 | \$ -            | \$ 608,850.00              |
| 42-043-000-000 | INGALLS TR         | 2.16  | \$ 126,680.00 | \$ 79,700.00    | \$ 206,380.00              |
| 42-057-000-000 | ARBOR LN           | 2.41  | \$ 110,890.00 | \$ 16,500.00    | \$ 127,390.00              |
| 43-012-000-000 | PLAISTOW ROAD REAR | 6.9   | \$ 74,830.00  | \$ -            | \$ 74,830.00               |
| 44-052-000-000 | OLD COUNTY RD      | 1.77  | \$ 23,120.00  | \$ -            | \$ 23,120.00               |
| 44-061-000-000 | PLAISTOW RD        | 0.4   | \$ 5,400.00   | \$ -            | \$ 5,400.00                |
| 45-008-000-000 | PLAISTOW RD-ST OF  | 0.92  | \$ 147,000.00 | \$ -            | \$ 147,000.00              |
| 48-026-000-000 | AUTUMN CR          | 2.86  | \$ 27,880.00  | \$ -            | \$ 27,880.00               |
| 49-035-000-000 | CANTERBURY FOREST  | 1.45  | \$ 52,550.00  | \$ -            | \$ 52,550.00               |
| 50-070-000-000 | HARRIMAN RD        | 5.49  | \$ 71,940.00  | \$ -            | \$ 71,940.00               |
| 53-027-000-000 | TOWN RD            | 4.17  | \$ 67,550.00  | \$ -            | \$ 67,550.00               |
| 59-008-000-000 | AUTUMN CR REAR     | 0.43  | \$ 4,470.00   | \$ -            | \$ 4,470.00                |
| 60-028-000-000 | TIMBERLANE RD REAR | 5.93  | \$ 69,790.00  | \$ -            | \$ 69,790.00               |
| 62-018-000-000 | SWEET HILL RD      | 1.13  | \$ 31,120.00  | \$ -            | \$ 31,120.00               |
| 66-024-000-000 | NEWTON RD          | 0.09  | \$ 2,730.00   | \$ -            | \$ 2,730.00                |
| 69-021-000-000 | DUNDEE DR          | 0.31  | \$ 3,220.00   | \$ -            | \$ 3,220.00                |
| 69-051-000-000 | NEWTON REAR        | 3.4   | \$ 55,080.00  | \$ -            | \$ 55,080.00               |
| 69-054-000-000 | NEWTON REAR        | 3.46  | \$ 28,030.00  | \$ -            | \$ 28,030.00               |
| 73-003-000-000 | (OFF) NEWTON RD    | 1.71  | \$ 13,850.00  | \$-             | \$ 13,850.00               |



In December, 2011 the Board of Selectmen began considering the sale of three town-owned parcels. They included 7 Massassoit Boulevard (38-20), Stage Road Rear (9-11) and Autumn Circle Rear (59-8).





## TAX RATE CALCULATION 2011

| Town Portion  |  |              |                                     |
|---|--|--------------|-------------------------------------|
| Gross Appropriations<br>Less Revenues<br>Less Shared Revenues<br>Add Overlay<br>War Service Credits | \$8,070,389<br>\$3,138,672<br>\$0<br>\$80,206<br>\$184,500 |              |                                     |
| Net Town Appropriation<br>Special Adjustment<br><i>Approved Town Tax</i>                            | \$0  | \$5,196,423  |                                     |
| Effort  |  | \$5,196,423  | <i>Town Rate:</i> \$6.27            |
| School Portion  |  |              |                                     |
| Net Local School Budget   |  |              |                                     |
| (Gross Appropriation -<br>Revenue<br>Regional School  | \$0  |              |                                     |
| Appropriation<br>Less Adequate Education  | \$16,407,804   |              |                                     |
| Grant<br>Less State Education   | (\$2,141,546)  |              |                                     |
| Taxes<br>Approved School(s) Tax   | (\$2,180,041)  |              | Local School Rate: \$14.59          |
| Effort  |  | \$12,086,217 | Locui School Kule. \$14.37          |
| <b>State Education Taxes</b>  |  |              |                                     |
| State-wide Education Tax  | ¢0.205   |              |                                     |
| Rate<br>Equalized Valuation   | \$2.325<br>\$937,651,887                                   |              |                                     |
| Divided by Local  |  |              |                                     |
| Assessed Valuation<br>State Education Tax For   | \$804,547,469  |              | State School Rate: \$2.71           |
| Plaistow  |  | \$2,180,041  | Siule School Kule: \$2.71           |
| <b>County Portion</b>   |  |              |                                     |
| Due to County   | \$941,401  |              |                                     |
| Less Shared Revenues<br><i>Approved County Tax</i>  | \$0  |              |                                     |
| Effort:   |  | \$941,401    | County Rate: \$1.14                 |
| Total Property Taxes  |  |              |                                     |
| Assessed  | \$20,404,082   |              |                                     |
| Less War Service Credits<br><i>Total Property Tax</i>   | (\$184,500)  |              |                                     |
| Commitment:   |  | \$20,219,582 | <b>Total Rate:</b> \$24.71          |
| Proof of Rate   |  | T. D. (      | A                                   |
| Net Assessed Valuation<br>State Education Tax (no   |  | Tax Rate     | Assessment                          |
| utilities)  | \$804,547,469  | \$2.71       | \$2,180,041                         |
| All other Taxes   | \$828,352,659  | \$22.00      | \$18,224,041<br><b>\$20,404,082</b> |
|   |  |              | \$20,404,002                        |





| TAX RATE COMPONENTS           | 2011        | 2010        | 2009        | 2008  | 2007                               | 2006   | 2005                            | 2004                              | 2003                          | 2002                             | 2001                   |
|-------------------------------|-------------|-------------|-------------|---|------------------------------------|--|---------------------------------|-----------------------------------|-------------------------------|----------------------------------|------------------------|
| Plaistow Tax Rate             | 6.273       | 6.557       | 6.37        | 5.10  | 4.60                               | 4.34   | 3.54                            | 4.83                              | 3.92                          | 3.80                             | 3.81                   |
| Timberlane District Tax Rate  | 14.591      | 14.398      | 13.78       | 12.79   | 11.12                              | 10.58  | 9.63                            | 12.29                             | 10.42                         | 10.27                            | 10.00                  |
| State Education Tax Rate      | 2.71        | 2.609       | 2.72        | 2.43  | 2.39                               | 2.68   | 2.53                            | 3.72                              | 5.03                          | 5.28                             | 5.94                   |
| County Tax Rate               | 1.136       | 1.158       | 1.08        | 0.98  | 0.89                               | 0.90   | 0.94                            | 1.25                              | 1.20                          | 1.23                             | 1.41                   |
| TOTAL TAX RATE                | 24.71       | 24.72       | 23.95       | 21.30   | 19.00                              | 18.50  | 16.64                           | 22.09                             | 20.57                         | 20.58                            | 21.16                  |
|                               |             |             |             |   |                                    |  |                                 |                                   |                               |                                  |                        |
| Assessed Valuation            | 2011        | 2010        | 2009        | 2008  | 2007                               | 2006   | 2005                            | 2004                              | 2003                          | 2002                             | 2001                   |
| Residential/Commercial Value  | 828,352,659 | 828,441,746 | 833,761,946 | 936,108,957   | 994,755,612                        | 1,002,699,303  | 1,019,422,093                   | 717,982,421                       | 714,291,718                   | 705,719,788                      | 614,335,107            |
|                               |             |             |             |   |                                    | Ц  | LAISTOW 20                      | PLAISTOW 2011 TAX RATE            |                               |                                  |                        |
| Total Tax Rate                | 2010        | 2011        | Change      | As a gener  | al overview,                       | As a general overview, the Town of Plaistow's tax rate is applied annually to both a commercial  | alaistow's tay                  | krate is appli                    | ed annually t                 | toboth a con                     | imercial               |
| \$200,000.00                  | \$4,944.00  | \$4,942.00  | -\$2.00     | andreside<br>property.                                | ential proper<br>All the taxinc    | and residential property's assessed valuation to determine the amount of tax to levy on the<br>property. All the taxing agencies: the Town of Plaistow, Rockingham County, State Education,                      | valuation to c<br>e Town of Pla | ae termine tn<br>iistow, Rockir   | e amount of<br>ngham Couni    | tax to levy ol<br>tv, State Educ | ation,                 |
| \$250,000.00                  | \$6,180.00  | \$6,177.50  | -\$2.50     | and the Tir   | nberlane Sch                       | and the Timberlane School District determine the overall tax rate.   | etermine the                    | e overall tax r                   | ate.                          |                                  |                        |
| \$300,000.00                  | \$7,416.00  | \$7,413.00  | -\$3.00     | This vear   | in late Novel                      | This vear in late November after working with NH State Officials from the Department of  | orking with N                   | UH State Offic                    | ials from the                 | • Denartmen                      | t of                   |
| \$350,000.00                  | \$8,652.00  | \$8,648.50  | -\$3.50     | Revenue /   | Administratic                      | Revenue Administration, the Town of Plaistow established a tax rate of \$24.71 per thousand for  | of Plaistow es                  | stablished a t                    | ax rate of \$2                | 4.71 per thou                    | usand for              |
|                               |             |             |             | 2011. This  | rate is comp                       | 2011. This rate is comprised of Timberlane Local School Rate \$14.591 and the State Education  | erlane Local                    | School Rate S                     | \$14.591 and                  | the State Edu                    | cation                 |
| Town Rate (Values)            | 2010        | 2011        | Change      | - Property T  | ax Rate of \$2                     | Property Tax Rate of \$2.710, which results in the combined tax rate to support public schools at<br>\$17.20. The Deckinchem Countyrate has doceneed to \$1.124, and the Tourd's share is \$4.773 a              | esults in the                   | combined ta                       | IX rate to sup                | iport public s                   | chools at              |
| \$200,000.00                  | \$1,311.40  | \$1,254.60  | -\$56.80    |   | e KUCKIIIYIId<br>of \$0.28.        | אדר.סטי דוופ מטטאוווקוומוו טטעוונץ ומנפ וומס טפט פמספט וט אד. וסט מווט נוופ נטעוו סטומופ וס סט.27ס מ<br>decrease of \$0.28.  | c IIas ueu ea:                  | 96U (U \$ I. 100                  |                               |                                  | p c/7.0d               |
| \$250,000.00                  | \$1,639.25  | \$1,568.25  | -\$71.00    | 5   |                                    |  |                                 |                                   |                               |                                  |                        |
| \$300,000.00                  | \$1,967.10  | \$1,881.90  | -\$85.20    | · .   | oility for a y∈                    | The tax liability for a year is calculated in the fall of that year. While Plaistow issues two tax bills   | ed in the fall                  | of that year.'                    | While Plaisto                 | w issues two                     | tax bills              |
| \$350,000.00                  | \$2,294.95  | \$2,195.55  | -\$99.40    |   | he first bill is                   | peryear, the first bill is an estimate or an educated guess at what the tax liability may be for the   | or an educat                    | ed guess at w                     | /hat the tax li               | iability may t                   | e for the              |
|                               |             |             |             | year. It is c   | alculated us                       | year. It is calculated using the prior year's tax rate and assessed value. However, when the   | /ear's tax rat(                 | e and assess                      | ed value. Hov                 | wever, when                      | the<br>II Tho          |
| School Rate (Values)          | 2010        | 2011        | Change      | Second DII  | l arrives it is i<br>illad amorint | second bill arrives it. Is the true tax liability using the newly established tax rate in the fail. The<br>first half hilled amount is subtracted from the total tay liability to arrive at the final tay amount | from the tot                    | ine newiy esi<br>al tav liability | to arrive at                  | the final tav                    | III. INE               |
| \$200,000.00                  | \$2,879.60  | \$2,918.20  | \$38.60     |   | incu anuuni<br>emher               | is subtleaded  |                                 | מו ומא וומטווונ).                 |                               |                                  | alliouit               |
| \$250,000.00                  | \$3,599.50  | \$3,647.75  | \$48.25     |   |                                    |  |                                 |                                   |                               |                                  |                        |
| \$300,000.00                  | \$4,319.40  | \$4,377.30  | \$57.90     |   | lly, over the l                    | Additionally, over the last several years, the Town's municipal revenues for motor vehicles,   | ars, the Towi                   | n's municipal                     | revenues fo                   | or motor vehi                    | cles,                  |
| \$350,000.00                  | \$5,039.30  | \$5,106.85  | \$67.55     |   | ermit Fees ar<br>Thic hac ha       | Building Permit Fees and State revenues have also decreased significantly but are now starting<br>to aid, up. This has hear refeated in the reduction of estimated revenues concerned to DDA Tr                  | nues have als<br>a the reducti  | o decreased                       | significantly<br>tod rowonup  | but are now                      | starting               |
| State Education Rate (Values) | 2010        | 2011        | Change      | help off-se   | et the declini                     | to prove up. This has been effected in the reduction of estimated revenues reported to prove. To<br>help off-set the declining revenues, while developing and managing the Town's 2011 budget,                   | while develo                    | ping and mai                      | red revenue:<br>naging the To | si epui teu tu<br>wn's 2011 bi   | urva. IU<br>Judget,    |
| \$200,000.00                  | \$521.80    | \$542.00    | \$20.20     |   | the overall t                      | mindful of the overall tax rate that would be approved for 2011, the Town has made significant   | /ould be app                    | rovedfor 201                      | 11, the Town                  | i has made si                    | jnificant <sup>1</sup> |
| \$250,000.00                  | \$652.25    | \$677.50    | \$25.25     | - ettortstol<br>* cimition                            | essentne in                        | * cirreitored control impact to tax payers. These errorts include:   | yers. Inese                     | ertorts includ                    | le:                           |                                  |                        |
| \$300,000.00                  | \$782.70    | \$813.00    | \$30.30     | <ul> <li>significan</li> <li>* Increase ir</li> </ul> | it reductions in<br>Town Revenu    | signiricant reaucuons in the zorri buoget (\$r15,000 in solid waste)<br>* Increase in Town Revenues(Cell Tower: Cable Franchise Fees Courthouse Revenues)  | able Franchise I                | olia waste)<br>Fees Courthous     | e Revenues)                   |                                  |                        |
| \$350,000.00                  | \$913.15    | \$948.50    | \$35.35     |   | e with less. Pla                   | * Doing more with less. Plaistow Highway Department assumed the landscaping for Town properties:   | Department as                   | sumed the land                    | scaping for Tow               | vn properties;                   |                        |
|                               |             |             |             | * Managing  | cash-flow to av                    | * Managing cash-flow to avoid finance charges with taking a Tax Anticipation Note (Savings \$50-\$75K)   | ges with taking                 | l a Tax Anticipat                 | tion Note (Savi               | ngs \$50-\$75K)                  |                        |
| County Rate (Values)          | 2010        | 2011        | Change      | * Advancing   | efforts to reloo                   | * Advancing efforts to relocate the Plaistow Cable Studio (Annual Savings of \$15K)  | / Cable Studio (                | Annual Savings                    | : of \$15K)                   |                                  | ,                      |
| \$200,000.00                  | \$231.60    | \$227.20    |             | * Restructur  | ing numerous (                     | * Restructuring numerous contracts with cost savings (Savings +/-\$10K)  | ost savings (Sav                | ings +/-\$10K)                    |                               |                                  |                        |
| \$250,000.00                  | \$289.50    | \$284.00    |             |   | offorto hou                        | theory of the second second  | 1 + +                           | 0 41 0 1 100000                   | Tourolo non                   | JC official                      |                        |
| \$300,000.00                  | \$347.40    | \$340.80    |             |   | e el lor IS nav                    | All of these errorts have significantly innited the impact to the rown's portion of the 2011 tax<br>cato   | IIIIIIrea rue I                 | mpact to the                      |                               | non oi the Zi                    |                        |
| \$350,000.00                  | \$405.30    | \$397.60    | -\$7.70     | Idle.   |                                    |  |                                 |                                   |                               |                                  |                        |





TOTIERT TOTOERT TOTOER Total Cash Balance Town of Plaistow 2011 Cash Flow LIGALTER LIANTELL 2011 Expenditures 1102/06/9 T 1 tothels I TOLIOEIN LIOULTER OUL LOUTEN DUITEN 2011 Revenues \$0 \$9,000,000 \$8,000,000 \$7,000,000 \$6,000,000 \$5,000,000 \$4,000,000 \$3,000,000 \$1,000,000 \$10,000,000 \$2,000,000





# **2011 TOWN LONG TERM DEBT REPORT**

The Town of Plaistow recognizes that the foundation of a well-managed community is having a sound debt strategy. As a Community, from time to time, Plaistow has had to consider the timing and purposes for bond anticipation notes, capital outlay notes, grant anticipation notes, and tax and revenue anticipation notes. These financial tools are available to help improve the quality of decisions and support long-term financial planning, including a multi-year capital plan for the Town's capital projects.

The Town's long-term debt obligation is:





2011 annual report



## **REPORT FROM THE FINANCE DIRECTOR**

It has been my pleasure to join the Finance Department for the Town of Plaistow in April of 2011. At that time, the Town made the decision to reorganize the staffing and the current Finance Director transitioned to the position of Human Resources Director/Human

Services Officer/Assessing Clerk.

#### 2011 OVERVIEW

As expected in a first year of transition, there were both accomplishments and challenges. The accomplishments included the Finance Director being available to take a more direct role in the 2012 budget preparation. This began with meeting with Department Heads and doing the initial review of the budgets right through presentation to the BOS and Budget Committee. It was a very rewarding experience to have both the BOS and Budget Committee agree to the budget in its entirety. Some of the challenges in 2011 have been working through union negotiations, staffing changes, and completing the audit for 2010 with a new auditing firm.

At this point, the 2010 audit review has been completed; however, the report is not yet available. Therefore, we have attached the last completed audit for the Calendar Year 2009 and the MS5 for 2010 which provides a preview of the financial statements as completed by the Town's Audit firm. These documents have also been provided to the NH DRA for the Town's 2011 tax setting purposes. As soon as



the 2010 audit is completed, it will be posted on the Town's website available for your review.

I would like to express what a wonderful experience it has been working for the Town of Plaistow. I have been warmly received by both staff and citizens alike. I look forward to the opportunity to provide excellent service to the Town of Plaistow.

anch Sallant

Janet Gallant, Finance Director





Town of Plaistow, New Hampshire

2011 annual report



#### INDEPENDENT AUDITORS' COMPILATION REPORT

# SCOMPANY PC

CERTIFIED PUBLIC ACCOUNTANTS 608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

#### INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen and Town Manager Town of Plaistow, New Hampshire

We have compiled the accompanying financial statements of the Town of Plaistow, New Hampshire as of and for the year ended December 31, 2010 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, Form F-65 (MS-5), are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PL

November 23, 2011





| ORM <b>F-65(MS-5)</b>  |                                      |                |  |
|--|--------------------------------------|----------------|--|
| STATE OF NEW HAMPSHIRE<br>DEPARTMENT OF REVENUE ADMINISTRATION<br>MUNICIPAL SERVICES DIVISION  |                                      |                | Town of Plaistow<br>Chairman, Board of Selectmen<br>145 Main Street<br>Plaistow, New Hampshire 03865   |
| ANNUAL CITY/TOWN<br>FINANCIAL REPORT COMPLET<br>FORM TO<br>Part 1 GENERAL FUND - Revenues and expen  |                                      | for the period | State of New Hampshire<br>Department of Revenue Administration<br>Municipal Services Division<br>P.O. Box 487<br>Concord, NH 03302-0487<br>Telephone: (603) 271-3397 |
|  | 2010 to Decem<br>OR                  | ber 31, 201    |  |
| . REVENUES - Modified Accrual  | 3,209                                | Account No.    |  |
| <ol> <li>Revenue from taxes (Including state education<br/>a. Property taxes (commitment less overlay</li> </ol>                                       | I)                                   | (a)            | (b)  |
|  | )                                    | 3110           | \$ 20,196,208  |
| assessed for school districts \$   | 14,028,378                           | 4933           | the second s   |
| c. Land use change taxes - General Fund  |                                      | 3120           | T01  |
| d. Land use change taxes - Conservation Fun  | ıd                                   | 3121           | T01  |
| e. Resident taxes  |                                      | 3180           |  |
| f. Timber taxes  |                                      | 3185           | T01  |
| g. Payments in lieu of taxes   |                                      | 3186           | U99  |
| h. Other taxes (Explain on separate schedule)  | )                                    | 3189           | T01  |
| i. Interest and penalties on delinquent taxes  |                                      | 3190           | T01<br>152,558   |
| j. Excavation Tax (@ \$.02 per cu. yd.)  |                                      | 3187           | 799  |
| k. TOTAL (Excluding line 1b)   | >                                    | 3101           | \$ 20.348,766  |
| <ol> <li>TOTAL revenues for education purposes<br/>(This entry should only be used by the few municip,<br/>have dependent school districts)</li> </ol> | alities which                        |                | Enter Only Dependent Schools in This Space   |
| 3. Revenue from licenses, permits, and fees  | 1.3 million & Concern of Automatical |                | T28  |
| a. Business licenses and permits   |                                      | 3210           | 3,765  |
|  |                                      | 3220           | 1,140,404  |
| b. Motor vehicle permit fees   |                                      |                | T29  |





| TE GENERAL FUND (Continued)<br>REVENUES - Modified Accrual (Continued) | Account No.          | Amount               |
|--|----------------------|----------------------|
| . Revenue from licenses, permits and fees                              | (a)                  | (b)                  |
| (Continued)  | 3290                 | 729 79,970           |
| d. Other licenses, permits, and fees                                   | 10/12/12/14 10:00:00 | 18,810               |
| e. TOTAL>  | 147 4 14             | \$ 1,293,170         |
| Revenue from the federal government                                    |                      | B50                  |
| a. Housing and urban renewal (HUD)                                     | 3311                 | \$                   |
| b. Environmental protection  | 3312                 | 889                  |
| c. Other federal grants and reimbursements - Specify                   | 0012                 | B89                  |
|  |                      | 10.170               |
| See detail on page 8   | 3319                 | 40,472               |
| d. TOTAL>  |                      | \$ 40,472            |
| d. TOTAL><br>Revenue from the State of New Hampshire                   |                      | C30                  |
| a. Shared revenue block grant  | 3351                 | s                    |
| a. Shared revenue block grant  | 3301                 | C30                  |
| b. Meals and rooms distribution  | 3352                 | 338,636              |
|  |                      | C46                  |
| c. Highway block grant   | 3353                 | 141,968              |
| d. Water pollution grants  | 3354                 | 008                  |
| o. mator polititori granto   | 0.001                | C50                  |
| e. Housing and community development                                   | 3355                 |                      |
| f Otaba and fade and face at land an inducement                        | 3356                 | C89                  |
| f. State and federal forest land reimbursement                         | 3350                 | C89                  |
| g. Flood control reimbursement   | 3357                 |                      |
| h. Other state grants and reimbursements - Specify                     |                      | C89                  |
| See detail on page 8<br>I. TOTAL                                       | 3359                 | 46,591<br>\$ 527,195 |
| i. TOTAL><br>Revenue from other governments                            | No Georgeop          | \$ 527,195<br>D89    |
| 177 CT   |                      |                      |
| Intergovernmental revenue - Other                                      | 3379                 | \$ 98,643            |
| Revenue from charges for services<br>(Exclude interfund transfers)     |                      | A89                  |
| a. Income from departments   | 3401                 | \$ 10,660            |
| A los casados de altera  |                      | A91                  |
| b. Water supply system charges   | 3402                 |                      |
| c. Sewer user charges  | 3403                 | A80                  |
| c. Sewer user charges  | 0400                 | A81                  |
| d. Garbage-refuse charges  | 3404                 |                      |
|  |                      | A92                  |
| e. Electric user charges   | 3405                 | A01                  |
| f. Airport fees  | 3406                 |                      |
| 1.741,047,7000   |                      | A60                  |
| g. Parking   |                      |                      |
| h Terret a hur contan  |                      | A94                  |
| h. Transit or bus system   |                      | A61                  |
| i. Parks and Recreation  | 1                    | 73,752               |
|  |                      | A03                  |
| j. Cemeteries  |                      | A 40                 |
| k Toll bighuraus   |                      | A45                  |
| k. Toll highways   |                      | A89                  |
| I. Other charges   | 3409                 | 35,849               |
|  |                      | \$ 120,261           |
| m. TOTAL><br>See accompanying independent ac                           | P. C255 (10 (200742) |                      |





| REVENUES - Modified Accrual (Continued)   | Account No. | Amount            |
|---|-------------|-------------------|
| . Revenue from miscellaneous sources  | (a)         | (b)               |
| a. Special assessments  | 3500        | 001<br>\$ 156,429 |
| b. Sale of municipal property   | 3501        | U11<br>131,599    |
| c. Interest on investments  | 3502        | U20<br>11,240     |
| d. Rents of property  | 3503        | U40               |
| e. Fines and forfeits   | 3504        | U30<br>9,808      |
| f. Insurance dividends and reimbursements   | 3506        | U99<br>35,901     |
| g. Contributions and donations  | 3508        | U50 66,500        |
| h. Other miscellaneous sources not otherwise classified                                       | 3509        | U99 54,489        |
| I. TOTAL>   | 0000        | \$ 465,966        |
| Interfund operating transfers in  |             | \$ T00,000        |
| a. Transfers from special revenue fund  | 3912        | \$                |
| b. Transfers from capital projects fund   | 3913        |                   |
| c. Transfers from proprietary funds   | 3914        |                   |
| d. Transfers from capital reserve fund  | 3915        |                   |
| e. Transfers from trust and fiduciary funds   | 3916        |                   |
| f. Transfers from conservation fund   | 3917        |                   |
| g. TOTAL>   |             | \$ -              |
| Other financial sources     a. Proceeds from long-term notes and     general obligation bonds | 3934        | \$                |
| b. Proceeds from all other bonds  | 3935        |                   |
| c. Other long-term financial sources  | 3939        |                   |
| d. TOTAL>   |             | \$ -              |
| I. TOTAL REVENUES FROM ALL SOURCES  |             | \$ 22,894,473     |
| 2. TOTAL FUND EQUITY (Beginning of year)<br>(Should equal line B.2g, column b, page 9)>       |             | s 3,136,658       |
| 3. TOTAL OF LINES 11 AND 12<br>(Should equal line 21, page 8)> narks                          |             | s 26,031,131      |

See accompanying independent accountant's compilation report

Page3





| Part I GENERAL FUND (Continued)                   |  |                                   |                       |              |
|---|--|-----------------------------------|-----------------------|--------------|
| B. EXPENDITURES - Modified Accrual                | Account                                  | Total                             | Equipment and         | Construction |
| 1. General government                             | No.<br>(a)                               | expenditure<br>(includes col.c&d) | land purchases<br>(c) | (ď)          |
|   |  | E29                               | G29                   | F29          |
| a. Executive                                      | 4130                                     | \$ 218,720<br>E89                 | \$<br>G89             | \$<br>F89    |
| b. Election and registration                      | 4140                                     | 112,960                           |                       |              |
| c. Financial administration                       | 4150                                     | E23 246,602                       | G23                   | F23          |
|   | 4152                                     | E23                               | G23                   | F23          |
| d. Revaluation of property                        | 4152                                     | E25                               | G25                   | F25          |
| e. Legal expense                                  | 4153                                     | 30,766<br>E29                     | G29                   | F29          |
| f. Personnel administration                       | 4155                                     | 1,299,465                         |                       |              |
| g. Planning and zoning                            | 4191                                     | E29<br>69,444                     | G29                   | F29          |
|   |  | E31                               | G31                   | F31          |
| h. General government building                    | 4194                                     | 180,972<br>E03                    | 42,960<br>G03         | F03          |
| i. Cemeteries                                     | 4195                                     | 2,735                             | 000                   |              |
|   | 4196                                     | E89<br>67,584                     | G89                   | F89          |
| j. Insurance not otherwise allocated              | 4190                                     | E69                               | G89                   | F80          |
| k. Advertising and regional association           | 4197                                     | 22,511<br>E89                     | G89                   | F89          |
| I. Other general government                       | 4199                                     | 38,523                            | 1369                  | 108          |
|   |  | \$ 2,290,282                      | \$ 42,960             | \$           |
| m. TOTAL> 2. Public safety                        |  | \$ 2,290,282<br>E62               | \$ 42,900<br>G62      | • -          |
| 5   |  |                                   |                       |              |
| a. Police   | 4210                                     | \$ 1,732,457<br>E32               | \$<br>G32             | \$<br>F32    |
| b. Ambulance                                      | 4215                                     |                                   |                       |              |
| c. Fire   | 4220                                     | E24<br>402,794                    | G24                   | F24          |
| 0. 110  |  | E66                               | G68                   | F66          |
| d. Building inspection                            | 4240                                     | 104,910<br>E89                    | Gay                   | F89          |
| e. Emergency management                           | 4290                                     | 4,475                             |                       |              |
| f. Other public safety (including communications) | 4299                                     | E89                               | G89                   | F89          |
|   |  |                                   |                       |              |
| g. TOTAL><br>3. Airport/Aviation center           | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | \$ 2,244,636                      | \$ -                  | 5 -          |
| 5. Airport Aviation center                        | 202343X                                  |                                   |                       |              |
| a. Administration                                 | 4301                                     | \$                                | \$                    | \$           |
| b. Airport operations                             | 4302                                     |                                   |                       |              |
| c. Other  | 4309                                     |                                   |                       |              |
|   | 1992                                     | E01                               | G01                   | F01          |
| d. TOTAL> Remarks                                 | 10 - 10 - 10                             | 5 -                               | l9                    | <u>s</u> -   |
| EXCLUSION   |  |                                   |                       |              |
|   |  |                                   |                       |              |
| See accompanying independ                         | dent account                             | ant's compilation report          |                       |              |
| Page 4  |  |                                   |                       |              |





| Part I GENERAL FUND (Continued)                   |                    |                           |                                 |                  |
|---|--------------------|---------------------------|---------------------------------|------------------|
| B. EXPENDITURES - Modified Accrual<br>(Continued) | Account<br>No.     | Total<br>expenditure      | Equipment and<br>land purchases | Construction     |
| 4. Highways and streets                           | (a)                | (incluces col.c&d)<br>E44 | (C)<br>G44                      | (d)<br>F44       |
| a. Administration                                 | 4311               | \$ 243,009                | s                               | s                |
| b. Highways and streets                           | 4312               | E44<br>362,665            | G44                             | F44              |
| c. Bridges, railroad crossing                     | 4313               | E44                       | G44                             | F44              |
|   |                    | E44                       | G44                             | F44              |
| d. Street lighting                                | 4316               | 76,853<br>E45             | G45                             | F45              |
| e. Toli highways                                  | 4316               | E44                       | G44                             | F44              |
| f. Other highway, streets, and bridges            | 4319               |                           |                                 |                  |
| g. TOTAL><br>5. Sanitation                        | ्राष्ट्र क         | \$ 682,527<br>E80         | \$ -<br>G80                     | \$ -<br>F80      |
| a. Administration                                 | 4321               | s                         | \$                              | s                |
| a Sector Difference and a Management              | -                  | E81                       | G81                             | F81              |
| b. Solid waste collection                         | 4323               | 566,636<br>E81            | G81                             | F81              |
| c. Solid waste disposal                           | 4324               | 49,495<br>E81             | G81                             | F81              |
| d. Solid waste clean-up                           | 4325               |                           |                                 |                  |
| e. Sewage collection and disposal                 | 4326               | E80                       | G80                             | F80              |
| f. Other sanitation                               | 4329               | Eao                       | G80                             | F80              |
|   |                    | 646 494                   | s                               | s -              |
| g. TOTAL  | A. Kashi (222)     | s <u>616,131</u>          | 3 -                             | ð -              |
| a. Administration                                 | 4331               | \$                        | \$                              | \$               |
| b. Water services                                 | 4332               | 28,524                    |                                 |                  |
| c. Water treatment                                | 4335               |                           |                                 |                  |
| d. Water conservation                             | 4338               |                           |                                 |                  |
| e. Other water                                    | 4339               | 50,000                    |                                 | 50,000           |
| f. TOTAL>   |                    | E91<br>\$ 78,524          | G91<br>s -                      | F91<br>\$ 50,000 |
| 7. Electric                                       | ACT 7347 (AM 80)(C | 10,024                    |                                 | 00,000           |
| a. Administration                                 | 4351               | \$                        | \$                              | \$               |
| b. Generation                                     | 4352               |                           |                                 |                  |
| c. Purchase costs                                 | 4353               |                           |                                 |                  |
| d. Equipment maintenance                          | 4354               |                           |                                 |                  |
| e. Other electric                                 | 4359               |                           |                                 |                  |
| f. TOTAL>   |                    | E92<br>\$ -               | G92<br>\$ -                     | F92              |
| Page 5  | lent accounte      | int's compliation report  |                                 |                  |
| 1 896 9   |                    |                           |                                 |                  |





| 8. EXPENDITURES - Modified Accrual<br>(Continued)  | Account<br>No.                           | exp   | Fotal<br>enditure<br>es col.c&d) | Equipment and<br>land purchases   | Construction  |
|--|--|---|----------------------------------|---|---|
| 8. Health  | <u>(a)</u>                               | (   | (b)                              | (c)   | (d)   |
| a. Administration  | 4411                                     | 5   | 65,736                           | s   | s   |
| b. Pest control  | 4414                                     | 1   | 12,232                           |   |   |
|  |  |   | 12,202                           |   |   |
| c. Health agencies and hospitals   | 4415                                     |   |                                  |   |   |
| d. Other health  | 4419                                     | E32   | 67,332                           | G32   | F32   |
| e. TOTAL>  | No ware                                  | \$  | 145,300                          | \$ -  | \$ -  |
| <ol> <li>TOTAL expenditures for education purposes<br/>(This entry should only be used by the lew municipalities<br/>which have dependent school districts)</li> </ol> |  | 관관  |                                  |   |   |
| 0. Welfare   |  | E79   |                                  | G79   | F79   |
| a. Administration  | 4441                                     | \$  | 360                              | 8   | \$  |
| b. Direct assistance   | 4442                                     | J67   | 30,023                           |   |   |
| c. Intergovernmental welfare payments  | 4444                                     | M79   |                                  | 1.1.1   | a da ante a companya da ante a comp |
| d. Vendor payments   | 4445                                     | E75   |                                  | $\mathcal{M}^{\mathbf{k}_{1}} = \left\{ \begin{array}{c} \mathbf{k}_{1} \\ \mathbf{k}_{2} \\ \mathbf{k}_{1} \\ \mathbf{k}_{2} \\ \mathbf{k}_{1} \\ \mathbf{k}_{2} \\ \mathbf{k}_{2} \\ \mathbf{k}_{3} \\ \mathbf{k}_{4} \\ \mathbf{k}_{4} \\ \mathbf{k}_{5} \\ \mathbf{k}_$ |   |
| e. Other welfare   | 4449                                     | E79   |                                  | G79   | F79   |
|  |  |   |                                  |   | _   |
| f. TOTAL> Culture and recreation   | 715 64-5                                 | \$<br>E61   | 30,383                           | 3 -<br>G61  | 5 -<br>F61  |
| a. Parks and recreation  | 4520                                     | Contract of the second s | 199,679                          | \$  | \$  |
| b. Library   | 4550                                     | E52   |                                  | G52   | F52   |
| c. Patriotic purposes  | 4583                                     | E61   | 1,018                            | G61   | F61   |
| d. Other culture and recreation  | 4589                                     | E61   | 21,158                           | G61   | F61   |
|  | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |   |                                  |   |   |
| e. TOTAL>  |  | \$ 2  | 21,855                           | \$ -  | \$ -  |
| a. Administration  | 4611                                     | \$  | 3,232                            | \$  | \$  |
| b. Purchase of natural resources   | 4612                                     |   |                                  |   |   |
| c. Other conservation  | 4619                                     |   |                                  |   |   |
| d. TOTAL>  |  | E59<br>\$   | 3,232                            | G59<br>\$   | F59   |
| Redevelopment and housing  | A COLORING ST                            |   |                                  |   |   |
| a. Administration  | 4631                                     | \$  |                                  | \$  | \$  |
| b. Redevelopment and housing   | 4632                                     |   |                                  |   |   |
| c. TOTAL   |  | E50<br>\$   |                                  | G50<br>\$-  | F50<br>\$ -   |
| See accompanying independ  | ent accounte                             | nt's compli   | ation report                     |   |   |





| . EXPENDITURES - Modified Accrual<br>(Continued)  | Ascount<br>No. | Total<br>expenditure<br>(includes col.c&d) | Equipment and<br>land purchases |                                       |
|---|----------------|--|---------------------------------|---------------------------------------|
|   | (a)            | (b)  | (c)                             | (d)                                   |
| 4. Economic development   |                |  |                                 |                                       |
| a. Administration   | 4651           | s  | \$ .                            | \$                                    |
| b. Economic development   | 4652           |  |                                 |                                       |
| c. Other economic development   | 4659           |  |                                 |                                       |
|   | 1200           | E89  | G89                             | F89                                   |
| d. TOTAL<br>5. Debt service   | -> 20022       | \$ <u>-</u>                                | S -                             | \$ -                                  |
| All and the first second se |                |  | A VALUE A                       | A State State State                   |
| a. Principal long term bonds and notes  | 4711           | 189  | \$                              | 5                                     |
| b. Interest on long term bonds and notes  | 4721           | 199  |                                 | 3 3 249 3                             |
|   |                | 189  | 1.1% (                          | 1. 1. 1. 1. 1.                        |
| c. Interest on tax and revenue anticipation notes   | 4723           | E23  |                                 |                                       |
| d. Other debt service charges   | 4790           | E23  | C. M. E. S. & S.                | A STATE OF A                          |
|   | 12000248       |  | Contraction Address             | A Martines State                      |
| e. TOTAL<br>6. Capital outlay (not reported above)  | -> 33.325      | \$ -                                       | G89                             | F89                                   |
|   | 1              | 1  |                                 | 100                                   |
| a. Land and improvements  | 4901           | \$   | \$<br>G89                       |                                       |
| b. Machinery, vehicles, and equipment   | 4902           | \$   |                                 | \$                                    |
| c. Buildings  | 4903           |  | G89<br>\$                       | F89                                   |
| C. Dununiye   |                | ſ  | G89                             | F89                                   |
| d. Improvements other than buildings  | 4909           | S  | \$                              |                                       |
| e. TOTAL  | - Land V.      | 1  |                                 | e -                                   |
| 7. Interfund operating transfers out  | -              | 1  |                                 | A REPORT OF THE PARTY OF              |
| - Transfers to aposial revenue funda  | 4912           | 446,526                                    | and the second second second    | · · · · · · · · · · · · · · · · · · · |
| a. Transfers to special revenue funds   | 1014           | 440,020                                    | Constant States                 | Constant Start                        |
| b. Transfers to capital projects funds  | 4913           | (  | A State of the second           | ANTING                                |
| c. Transfers to proprietary funds   | 4914           | [  | and the start                   |                                       |
|   |                |  | 1. 243,581,53,239               |                                       |
| d. Transfers to capital reserve funds   | 4915           | 227,400                                    |                                 | 1                                     |
| e. Transfers to expendable trust funds  | 4916           | ′  | 14.15 V.155                     | Contraction of the                    |
| f. Transfers to nonexpendable trust funds   | 4918           |  | Caller F. Caller                |                                       |
| g. TOTAL  | >              | \$ 673,926                                 | 1<br>1                          | \$                                    |
| umulative Expenditure Totals from pages 4-7   |                | \$ 6,986,796                               | \$ 42,960                       | \$ 50,000                             |

See accompanying independent accountant's compilation report

Page 7





|                   | L ELIND (Continued)   |               |                                  |                |                  |
|-------------------|---|---------------|----------------------------------|----------------|------------------|
|                   | L FUND (Continued)<br>- Modified Accrual (Continued)  | Account       | Amount                           | Equipment and  | Construction     |
| B. EAPENDITURES   | - mouned Accrual (Continued)  | No.           | expenditure<br>includes col. c & | land purchases | Construction     |
| 18. Payments to o | ther governments  | (a)           | (b)                              | (c)            | (d)              |
| a. Taxes a        | assessed for county   | 4931          | \$ 959,5                         | 532            |                  |
| b. Taxes a        | assessed for precincts/village districts  | 4932          |                                  |                |                  |
| c. Local e        | ducation taxes assessed   | 4933          | 11,927,6                         | 62             |                  |
| d. Taxes a        | assessed for state  | 4934          | 2,100,7                          | 716            |                  |
| e. Paymer         | nts to other governments  | 4939          |                                  |                |                  |
| f. TOTA           | ۱ <u>۲</u>  | いた語           | \$ 14,987,9                      | 010            |                  |
|                   | DITURES>  |               | \$ 21,974,7                      | 706 \$ 42,960  | \$ 50,000        |
| (Should eq        | QUITY (End of year)<br>ual line B.2g, column c, on page 9 and<br>page 3, less line 19 above)>   |               | \$ 4,056,4                       | 25             |                  |
| 21. TOTAL OF LINI | ES 19 AND 20<br>gual line 13 on page 3)>  | Second Sec. 9 | \$ 26,031,1                      |                |                  |
| Part II           |   | 120010030100  |                                  |                |                  |
| is found.         | may be used to provide the detail reque   | sted wherev   | er "Explain" or "Spe             | cify"          |                  |
| Account           |   |               |                                  |                |                  |
| number            | Item  |               |                                  | Ame            | 12 VIO1          |
| (a)               | (b)   |               |                                  |                | /                |
| 3319              | Other federal grants and reimbursem   | ents:         |                                  |                |                  |
|                   | Victim/Witness Advocate grant   |               |                                  |                | \$ 33,019        |
|                   | Miscellaneous federal grants and re-  | imbursemen    | ts                               |                | 7,453            |
|                   |   |               |                                  |                | <u>\$ 40,472</u> |
| 3359              | Other state grants and reimbursemen   | ts:           |                                  |                |                  |
|                   | Emergency management grant  |               |                                  |                | \$ 35,432        |
|                   | District court rent   |               |                                  |                | 2,112            |
|                   | Railroad taxes  |               |                                  |                | 1,244            |
|                   | Fuel tax reimbursements   |               |                                  |                | 816              |
|                   | Miscellaneous state grants and reim   | bursements    |                                  |                | 6,987            |
|                   |   |               |                                  |                | \$ 46,591        |
|                   | 00 PL II 10 |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
|                   |   |               |                                  |                |                  |
| Page 8            | See accompanying indepen  | dent accounta | nt's compilation report          |                |                  |
|                   |   |               |                                  |                |                  |





| art II GENERAL FUND BALANCE SHEET  |                       | MODIFIE                  | DACCRUAL           |
|--|-----------------------|--------------------------|--------------------|
| . ASSETS<br>1. Current assets  | Account<br>No.<br>(a) | Beginning of year<br>(b) | End of year<br>(c) |
| a. Cash and equivalents  | 1010                  | \$ 7,971,846             | \$ 9,718,098       |
| b. investments   | 1030                  | 299,548                  | 300,018            |
| c. Taxes receivable (From Section D, page 12)  | 1080                  | 1,276,579                | 1,179,416          |
| d. Tax liens receivable (From Section D, page 12)  | 1110                  | 268,596                  | 443,057            |
| e. Accounts receivable   | 1150                  | 39,300                   | 35,914             |
| f. Due from other governments  | 1260                  |                          |                    |
| g. Due from other funds  | 1310                  | 46,008                   | 303,172            |
| h. Other current assets  | 1400                  |                          |                    |
| i. Tax deeded property (subject to resale)   | 1670                  |                          |                    |
| j. TOTAL ASSETS (Should equal line B3)>  |                       | \$ 9,901,877             | \$ 11,979,675      |
| LIABILITIES AND FUND EQUITY I. Current liabilities a. Warrants and accounts payable        | 2020                  | \$ 206,261               | \$ 878,201         |
| b, Compensaled absences payable  | 2030                  | v 200,201                |                    |
| c. Contracts payable   | 2050                  |                          |                    |
| d. Due to other governments  | 2070                  |                          |                    |
| e. Due to school districts   | 2075                  | 6,531,840                | 7,028,378          |
| f. Due to other funds  | 2080                  | 25,278                   | 16,671             |
| c. Deferred revenue  | 2220                  |                          |                    |
| h. Notes payable - Current   | 2230                  |                          |                    |
| I. Bonds payable - Current   | 2250                  |                          |                    |
| j. Other psyables  | 2270                  | 1,840                    |                    |
| k. TOTAL LIABILITIES>  | Care A                | \$ 6,765,219             | \$ 7,923,250       |
| Fund equity (Please detail on page 10)     a. Assigned (formerly reserve for encumbrances) | 2440                  | \$ 28,020                | \$ 99,060          |
| <ul> <li>b. Committed (formerly reserve for continuing appropriations)</li> </ul>          | 2450                  |                          |                    |
| c. Restricted (formerly reserve for appropriations voted for CRF/ETF)                      | 2460                  |                          |                    |
| d, Committed (formerly reserve for appropriations voted)                                   | 2460                  |                          |                    |
| e. Assigned (formerly reserve for special purposes)  | 2490                  |                          |                    |
| f. Unassigned (formerly unreserved fund balance)   | 2530                  | 3,108,638                | 3,957,365          |
| g. TOTAL FUND EQUITY>  |                       | \$ 3,136,658             | \$ 4,056,425       |
| TOTAL LIABILITIES AND FUND EQUITY>   | and the second        | \$ 9,901,877             | \$ 11,979,675      |





|                                | is needed, please add extra pages using the follo                             | quested wherever"Exp<br>wing format. Please st |             |             |                  |  |
|--------------------------------|---|--|-------------|-------------|------------------|--|
| Account                        |   |  |             | T           |                  |  |
| Number                         | Item  |  |             | Amount      |                  |  |
| (a)                            | (b)   |  |             |             | (c)              |  |
|                                |   |  |             |             |                  |  |
|                                |   |  |             |             |                  |  |
|                                |   |  |             |             |                  |  |
|                                |   |  |             |             |                  |  |
|                                |   |  |             | 1           |                  |  |
|                                |   |  |             |             |                  |  |
|                                | Please Detail Reserve   | es from page 9 (Bala                           | nce Sheet)  | 1           |                  |  |
| Account                        |   |  |             |             | 5 (MPARIS 15 27) |  |
| Number                         | Item  |  |             |             | mount            |  |
| (a)                            | (b)   |  | (c)         |             |                  |  |
| 2440                           | Assigned (formerly reserve for encu   | imbrances):                                    |             |             |                  |  |
|                                | General government  | \$ 47,819                                      |             |             |                  |  |
|                                | Public safety   | 17,177   |             |             |                  |  |
|                                | Highways and streets  | Highways and streets                           |             |             |                  |  |
|                                | Health and welfare  |  |             |             | 100              |  |
|                                | Culture and recreation  |  |             |             | 5,875            |  |
|                                |   |  |             | \$          | 99,060           |  |
|                                |   |  |             |             |                  |  |
| art V                          | GENERAL FUND  |  |             | 1           |                  |  |
| PLEASE LIST<br>(as of (enter d | THE ANNUAL REQUIREMENTS TO AN<br>ate) December 31, 2010 for the ensuring five | NORTIZE ALLGE                                  | NERAL OBLIC | GATION DEBT |                  |  |
|                                |   | Year   | Principal   | interest    | Total            |  |
| and the second second          |   | (a)  | (b)         | (c)         | (d)              |  |
| l. Nota                        | pplicable - the Town of Plaistow has no                                       | 2011   | \$ -        | \$ -        | \$ -             |  |
| . c                            | utstanding general obligation debt  | 2012   |             |             | -                |  |
|                                |   | 2013   |             |             | -                |  |
|                                |   | 2014   |             |             |                  |  |
|                                |   | 2015   |             |             | -                |  |
| SUBTOTAL                       | (Sum of lines 1-5)  |  | -           | -           | -                |  |
|                                | eriods of debt  |  |             |             |                  |  |
| TOTAL                          |   |  | s           | \$ -        | \$ -             |  |



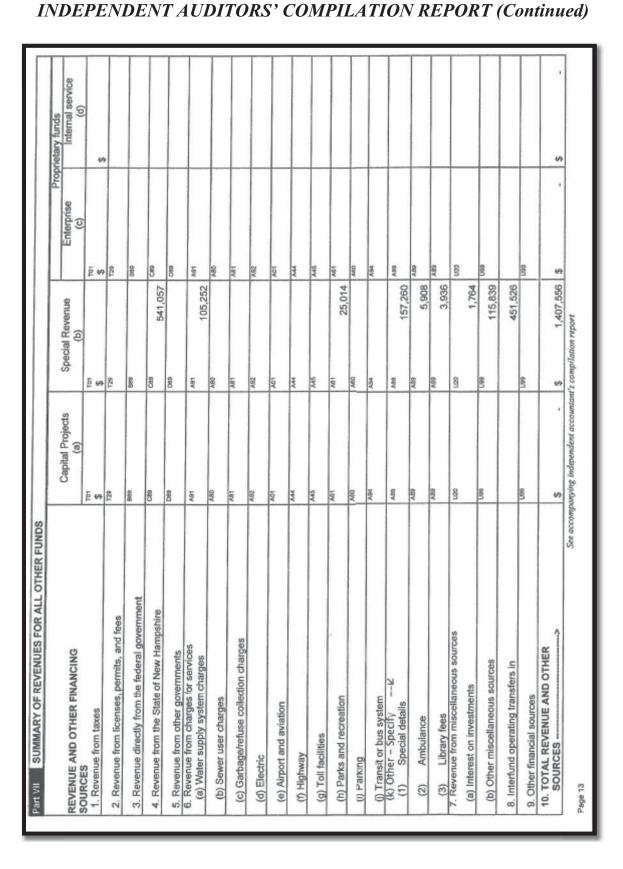


| Part V GENERAL FUND (Continued) | (Continued)            |                   |   |                  |                       |                                      |                              |                               |                                |
|---------------------------------|------------------------|-------------------|---|------------------|-----------------------|--------------------------------------|------------------------------|-------------------------------|--------------------------------|
| DU AMONICALION OF LONG          |                        |                   |   |                  |                       |                                      |                              |                               |                                |
| Description                     | Original<br>obligation | Purpose           | Annual<br>installment   | Interest<br>rate | Date of final payment | Bonds o/s<br>at beginning<br>of year | Bonds<br>issued this<br>year | Bonds<br>retired this<br>year | Bonds o/s<br>at end of<br>year |
| (a)                             | (q)                    | (c)               | (p)   | (e)              | ω                     | (g)                                  | (4)                          | Θ                             | 0                              |
|                                 | •                      |                   | ,<br>69   |                  |                       | ،<br>بە                              | ,<br>69                      | 1<br>69                       | ,<br>69                        |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               | i                              |
|                                 | The Town o             | <br>of Plaistow h | The Town of Plaistow has no outstanding general obligation debt | ding genera      | l obligation d        | ebt                                  |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               | 1                              |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               | 1                              |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               | •                              |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |
| TOTALS                          | s                      | 8                 |   |                  |                       | ۰<br>دە                              | 60                           | 67                            | ,<br>s                         |
| Remarks                         |                        |                   |   |                  |                       |                                      |                              |                               |                                |
| Page 11                         | 3                      | See accom         | See accompanying independent accountants compliation report     | dent accountant  | fs complication rej   | oorf                                 |                              |                               |                                |
|                                 |                        |                   |   |                  |                       |                                      |                              |                               |                                |





| Part VI RECONCILIATIONS  |           |                      |                    |               |
|--|-----------|----------------------|--------------------|---------------|
| A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY   |           |                      | Amount             |               |
| <ol> <li>School district liability at beginning of year<br/>(Account number 2075, column b, on page 9)</li> </ol>  | \$        |                      | 6,531,840          |               |
| 2. Add: School district assessment for current year  | _         |                      | 14,028,378         |               |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)  | _         |                      | 20,560,218         |               |
| 4. SUBTRACT: Payments made to school district  | <         |                      | 13,531,840         |               |
| 5. School district liability at end of year (line 3 less line 4)<br>(Account number 2075, column c, on page 9)   | _         |                      | 7,028,378          |               |
| 3. RECONCILIATION OF TAX ANTICIPATION NOTES  | 0414      |                      | Amount             |               |
| 1. Short-term (TANS) debt at beginning of year   | 61V<br>\$ |                      | - 0 -              |               |
| 2. ADD: New issues during current year   |           |                      | none               |               |
| 3. SUBTRACT: issues retired during current year  | <         |                      | none               |               |
| 4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3)<br>(Be sure to include (TANS) in Account number 2230, column c, page 9)   | 64V<br>\$ |                      | - 0 -              |               |
| PLEASE REFER TO THE INSTRUCTIONS TO COMPLE   | ETE SE    | CTIONS C AND         | D                  |               |
| C. ALLOWANCE FOR ABATEMENTS<br>WORKSHEET   |           | Current year<br>(a)  | Prior years<br>(b) | TOTAL<br>(c)  |
| 1. Overlay/Allowance for Abatements (Beginning of year) *  |           | 63,499               | 510,000            | 573,499       |
| 2. SUBTRACT: Abatements made (From tax collector's report)   | -         | < 15,023 >           | < 7,355            | >< 22,378     |
| 3. SUBTRACT: Discounts   | -         | < >                  | <                  | >< -          |
| 4. SUBTRACT: Refunds (Cash abatements)   |           | 66,571 >             | <                  | >< 66,571     |
| 5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **  | -         | : 18,549 >           | < 501,451          | >< 520,000    |
| 6. Excess of estimate (Add to revenue on page 1, line 1a)  |           | (36,644)             | 1,194              | (35,450)      |
| *Use overlay amount for column (a) and use last year's balance of line<br>for column b (see your form from last year)<br>**The amount in column c will go into line 1(b) for next year's workshe |           | ance for Abatements  |                    |               |
| ), TAXES/LIENS RECEIVABLE WORKSHEET  |           | 1080<br>taxes<br>(a) | 1110 liens<br>(b)  | TOTALS<br>(c) |
| 1. Uncollected, end of year  | 5         | 1,197,965            | \$ 944,508         | \$ 2,142,473  |
| 2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements<br>(from Worksheet C, line 5)   |           | < 18,549 >           | × 501,451          | >< 520,000    |
| 3. Receivable, end of year *   |           | 1,179,416            | 443,057            | 1,622,473     |
| * (These amounts are entered on page 9, account numbers 1080 a   | nd 4440   | column c)            |                    |               |



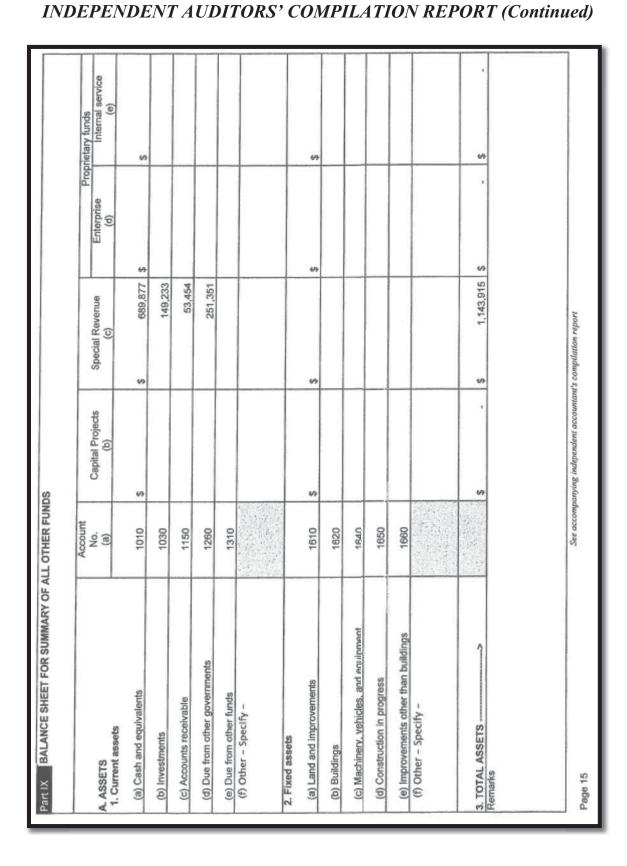




| EPENDTURES (pr FUNCTORS)         Capital Fronce         Special France         France         France         France         France         France         France         France         France         France         France         France         France         France         France         France         France         France             | EXPENDITURES (BY FUNCTIONS)   |                                       |                         | -   | the state of the de  |  |
|---|---|---------------------------------------|-------------------------|-----|----------------------|--|
| 1           |   | Capital Projects<br>(a)               | Special Revenue<br>(b)  | 1   | Internal service (d) |  |
| Instant         Instant <thinstant< th=""> <thinstant< th=""> <thi< th=""><th>1. General government</th><th>F89<br/>\$</th><th></th><th></th><th></th></thi<></thinstant<></thinstant<> | 1. General government   | F89<br>\$                             |                         |     |                      |  |
| Part         Data         Data <th< td=""><td><ol> <li>Public Safety</li> <li>Police</li> </ol></td><td>F62</td><td></td><td></td><td></td></th<>  | <ol> <li>Public Safety</li> <li>Police</li> </ol>                     | F62                                   |                         |     |                      |  |
| Red         Red         Red         Set         Set           101         101         101         101         101         101           101         101         101         101         101         101           101         101         101         101         101         101           101         101         101         101         101         101           101         101         101         101         101         101           101         101         101         101         101         101         101           101   | (b) Ambulance   |                                       |                         | -   |                      |  |
| Point         Boin         Boin <t< td=""><td>(c) Fire</td><td>#24</td><td></td><td></td><td></td></t<>  | (c) Fire  | #24                                   |                         |     |                      |  |
| F4         64         38,910         64           F4         F4         F4         F4           F5         F5         F5         F5           F6         F6         F6         F6           F6         F6 <td< td=""><td>3. Airport/Aviation center</td><td>104</td><td></td><td></td><td></td></td<>   | 3. Airport/Aviation center  | 104                                   |                         |     |                      |  |
| Feb         No         No         No           761         761         761         761         761           761         761         761         761         761           761         761         761         761         761           763         763         763         763         763           773         773         763         763         763           774         764         763         763         763           773         763         763         763         763           763         763         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         763         763         763           764         764         764  | 4. Highways and streets   | F44                                   |                         |     |                      |  |
| [61         [62         [62         [62         [62         [62         [62         [62         [63         [62         [63         [63         [63         [63         [64 <th [64<="" td="" th<=""><td>5. Toll highways</td><td>545</td><td></td><td>_</td><td></td></th>   | <td>5. Toll highways</td> <td>545</td> <td></td> <td>_</td> <td></td> | 5. Toll highways                      | 545                     |     | _                    |  |
| Pet         Fet         En         En           Pa0         B0         E0         E0           Pa2         E2         E2           Pa1         Pa1         E3         E2           Pa1         Pa2         E3         E3           Pa3         Pa3         E3         E3           Pa4         E3         E3         E3  | 6. Sanitation   | P01                                   | 181                     | F81 |                      |  |
| 780         780 <td>7. Water distribution and treatment</td> <td>194</td> <td>194</td> <td>163</td> <td></td>   | 7. Water distribution and treatment                                   | 194                                   | 194                     | 163 |                      |  |
| 142     122     162     162       173     173     123     124       174     173     124     124       175     124     125     124       176     124     124     124       179     124     124     124       179     124     124     124       179     124     124     124       170     124     123     124       171     1229,856     5     -  | 8. Sewerage   | 690                                   | 683                     | 580 |                      |  |
| 720     222     223     224       179     779     279     269       179     760     760     260       180     760     760     760       180     760     760     760       180     760     760     760       180     760     760     760       180     760     760     760       190     760     760     760       190     760     760     760       101     760     760     760       101     760     760     760       101     760     760     760       101     760     760     760       101     760     760     760       101     760     760     760       101     760     760     760       101     760     700     700       101     760     7     700       101     760     700     700       101     700     700     700   | 8. Electric   | 254                                   | 502                     | 60  |                      |  |
| F78         F79         F79         F78           Path         P60  | 10. Health  | F32                                   | 翻                       | 632 |                      |  |
| FB1         FB1         FB1         FB1         FB1           FB0         E0         E0         E0         E0           FB0         F0         E0         E0         E0           II         F0         E0         E0         E0           III         F0         E0         E0         E0           III         F0         E0         E0         E0           III         F0         F0         E0         E0           III         F0         F0         F0         F0           III         F0         F0         F0         F0  <   | 11. Welfare   | 624                                   | 6/3                     | 679 |                      |  |
| F00         E00         E00         E00           F04         E04         E04         E04           F00         E04         E04         E04           F00         E05         E05         E05           F00         F00         E05         E05           Id         F00         F00         F00           Id         F00         F00         F00           Id         F00         S01,900         F00           Id         See accomponylog independent accountant's compilation report         See accomponylog independent accountant's compilation report   | 12. Culture and recreation  | 194                                   |                         |     |                      |  |
| Fea         EM         EM         EM           Fea         Fea         561,990         EM           Fea         5         1,229,859         S   | 13. Parking   | 695                                   |                         | -   |                      |  |
| F50     E16     E16       F50     E20     E20       F50     E20     E20       F40     E21     E21       F40     F40     F40       F40     F40     E21       F40     F40     F40       F40     F40   | 14. Transit or bus system   | \$94                                  | EB4                     | Cav |                      |  |
| F00         E00         E00           Pau         F00         E00           Pau         F00         F00           Pau         Set accomponyling Independent accountant's compilation report   | 15. Conservation  | E58                                   | EM                      | 150 |                      |  |
| Feat         Table         E86           Ind         E23         E23           Ind         E24         E23           Ind         Faa         551,990         Faa           Ind         Faa         551,990         Faa           Ind         Faa         551,990         Faa           Ind         Faa         551,990         Faa           Ind         Faa         5         1,229,859         \$           See accompanying independent accountant's compilation report         See accompanying independent accountant's compilation report         See accompanying independent accountant's compilation report  | 16. Redevelopment and housing   | FEO                                   | B                       | E50 |                      |  |
| East         East         East           Ut         F88         F88         561,990         F89           Image: Set accompanying independent accountant's compilation report         \$ 1,229,859         \$         Set accompanying independent accountant's compilation report  | 17. Economic development  | 688                                   | EBB                     | EBB |                      |  |
| F60         F60         F60         561,990         F80           ut           561,990         70         70  | 18. Debt service  |                                       | 123                     | 623 |                      |  |
| ut - \$ 1,229,859 \$ S S S S S S S S S S S S S S S S S  | 19. Capital outlay - other  | 198                                   |                         | -   |                      |  |
| See accompanying independen accountant's compilation report   | 20. Interfund operating transfers out                                 |                                       |                         |     |                      |  |
|   | 21. TOTAL EXPENDITURES  | 4                                     |                         | \$  |                      |  |
|   |   |                                       |                         |     |                      |  |
|   | Page 14   | See accompanying independeni accounta | nt's compilation report |     |                      |  |











| UND EQUITY<br>curris payable<br>tencos payable<br>errments     | Capital Projects (b) | Special Revenue<br>(c)<br>38,910 |                   | mutual finnatidat i     |
|--|----------------------|----------------------------------|-------------------|-------------------------|
| 2020 2030 2030 2050 2050 2050 2050 2050                        |                      |                                  | Enterprise<br>(d) | Internal service<br>(e) |
|  |                      |                                  | \$ 0              | 49                      |
|  |                      |                                  |                   |                         |
|  |                      |                                  |                   |                         |
|  |                      |                                  |                   |                         |
|  |                      | 252,163                          | 0                 |                         |
| (i) neterred revenue   |                      |                                  |                   |                         |
| (g) Notes and bonds payable                                    |                      |                                  |                   |                         |
| (h) Other - Specify -  |                      |                                  |                   |                         |
| () TOTAL LIABILITIES \$  |                      | \$ 291,073                       | ,<br>\$<br>\$     |                         |
| serve for encumbrances) 2440                                   |                      | 63                               |                   |                         |
| (b) Assigned (formerly reserve for special purposes) 2490      |                      | 852,842                          | 2                 |                         |
| (c) Unassigned (formenty unreserved fund befance-deficit) 2530 |                      |                                  |                   |                         |
| (d) Municipal contributed capital 2610                         |                      |                                  |                   |                         |
| (e) Other contributed capital 2820                             |                      |                                  |                   |                         |
| (f) Ratained earnings 2790                                     |                      |                                  |                   |                         |
| (g) TOTAL FUND SOUTY   |                      | \$ 852,842                       | t2   \$           | \$                      |
| 3. TOTAL LIABILITIES AND FUND EQUITY                           |                      | 1,143,915 \$                     | 16 \$             | 69                      |









| Part X<br>A. INTERGOVERNMENTAL I   | SUPPLEMENTAL INFOR   |   |                             |                              |   |  |
|--|--|---|-----------------------------|------------------------------|---|--|
|  | Report payments made to<br>cost-sharing basis. Do  | o the State or other local g<br>not include these expendi                       | overnments<br>tures in part | on reimbursement or<br>VIII. | r   |  |
|  |  |   | Account                     |                              | A   |  |
|  | Purpose<br>(a)   |   | No.<br>(b)                  |                              | Amount<br>(c)   |  |
| Payments made t  | o other local governm  | nents for:  | (6)                         | -                            |   |  |
| Ochoole  |  |   |                             | M12                          |   |  |
| Schools  |  |   |                             | M80                          |   |  |
| Sewers   |  |   | ļ                           | 1100                         |   |  |
| All other - County   |  |   | 4931                        | M89                          |   |  |
|  |  |   | 4400                        | M89                          |   |  |
| All other - Towns  | - Otala far  |   | 4199                        |                              |   |  |
| Payments made t  | o State for:   |   |                             | L44                          |   |  |
| Highways   |  |   | 4319                        |                              |   |  |
| All other purposes   | £  |   | 4199                        | L89                          |   |  |
| B. DEBT OUTSTANDING, ISS   |  |   |                             |                              |   |  |
|  | Bonds outstanding  |   |                             |                              | 0.444   | adian at the                           |
| Long-term debt   | at the beginning of<br>this fiscal year  | Bonds du  | ring this fi                | scal year<br>Retired         |   | nding at the<br>his fiscal year        |
| purpose<br>(a)   | (b)  | (C)   |                             | (d)                          |   | (e)                                    |
| Industrial cases in  | 19T  | 24T   | 34T                         |                              | 44T   |  |
| Industrial revenue   | 19U  | 28U   | 39U                         |                              | 49U   |  |
| All other debt   |  |   |                             | and the second second second | 1   | -                                      |
| Interest on water debt   | 191  | Carl State Parts  |                             |                              |   |  |
| C. SALARIES AND WAGES<br>Report here the total salari<br>for social security, retirement<br>utility owned and operated<br>employees charged to con<br>filed by your government for | ent, etc. Include also a<br>by your government,<br>struction projects. Th<br>or the year ended Dep | salaries and wagesp<br>as well as salariesa<br>ese amounts may te<br>cember 31. | aid to em<br>Ind wages      | ployees of any<br>s of city  | Total<br>200  | wages paid<br>\$ 2,628,756             |
| D. CASH AND INVESTMENTS<br>Report separately for each<br>and investments in Federa<br>securities. Report all invest<br>non-security assets.  | of the two types of full Government, Federa  | inds listed below, the  | local dov                   | ernment, and non-            | governmental<br>operty, and all   |  |
|  |  | of fund<br>a)   |                             |                              |   | end of fiscal year<br>hit cents<br>(b) |
| Bond funds - Unexper   | nded proceeds from s   | ale of bond issues h  | eld                         |                              | W31   |  |
| pending  | disbursement   |   |                             |                              | W61   |  |
|  |  |   |                             |                              | in the second |  |
| All other funds except em  | ployee retirement fu   | unds and nonexpen   | dable tru                   | ist funds.                   | \$  | 11,308,988                             |
| Remarks  |  |   |                             |                              |   |  |
| L  | See accou  | npanying independent a  | ccountant's                 | compilation report           |   |  |
| Page 17  |  |   |                             |                              |   |  |





| Part XI CERTIFICATION   |                |  | ]                                   |
|---|----------------|--|-------------------------------------|
| Under penalties of perjury, I declare that I have exa   | mined the int  | formation  | Date Signed                         |
| contained in this form and to the best of my belief it  |                |  | and orginal                         |
| Signatures of a majority of the governing body:   |                |  |                                     |
|   |                |  |                                     |
|   |                |  |                                     |
| Aulie   |                |  |                                     |
| Jole C Sherry   |                |  |                                     |
| - Raling Animu  | ~              |  |                                     |
|   |                |  |                                     |
|   |                |  |                                     |
| Under envelling of social dealers that the  | 1 14 1 4       |  |                                     |
| Under penalties of perjury, I declare that I have example<br>belief it is true, correct and complete. (If prepared b  |                |  |                                     |
| based on all information of which the preparer has k  |                | and man ma any torm on one   |                                     |
| Preparer (Please print or type)   |                | Signature  |                                     |
|   |                | Jacon Curka  | y & Company PL                      |
| Vachon Clukay & Company PC  |                | Name of Concession, Name of Street of Concession, Name of Street o | 20 company                          |
| Regular office hours  |                | Email address  |                                     |
| 8:00 AM - 5:00 PM Monday - Friday   |                | vachon   | clukav@vachonclukay.com             |
|   |                | Telefield  | orange reconstruction of the second |
| GENERAL IN  | NSTRUCTIO      | NS   |                                     |
|   |                |  |                                     |
| When completed, one signed copy shoul   | ld be sent to  | the Department of Revenue  | Administration                      |
| and one copy should be placed in your m   |                |  |                                     |
| Discourse has a second s |                |  |                                     |
| Please be sure you have completed Pa  | irt X, items / | A-D.   |                                     |
| WHEN TO FILE: (RSA. 21-J:34, V)   | For cities/    | towns reporting on a calenda   | r vear basis, this                  |
|   |                | st be filed on or before April 1   |                                     |
|   | 1908001000000  |  |                                     |
|   |                | towns reporting on an optiona  |                                     |
|   |                | ng June 30), this report must<br>ptember 1.  | De med on or                        |
|   | 0000000        | e nec confidente da a  |                                     |
|   |                |  |                                     |
| WHERE TO FY F   | Desert         |  |                                     |
| WHERE TO FILE   |                | nt of Revenue Administration<br>ew Hampshire   |                                     |
|   |                | Services Division  |                                     |
|   | PO Box 48      |  |                                     |
|   |                | NH 03302-0487  |                                     |
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| Page 18   | ng maepende    | на ассоиниит з сотрианов нез   | prust e                             |



### Town of Plaistow, New Hampshire

2011 annual report



#### INDEPENDENT AUDITORS' REPORT



MELANSON HEATH & COMPANY, PO

Certified Public Accountants Management Advisors

100 Рептент Road Nashua, NH 03063-1301 Tel (603) 882-1111 • Fax (603) 882-9456 иччч melansonheath.com

#### INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen Town of Plaistow, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plaistow, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Plaistow's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management of the Town of Plaistow has not adopted GASB No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions (OPEB), and accordingly has not reported the related liability and expense on the government-wide financial statements nor has the required supplementary information, Schedule of Funding Progress been included in these financial statements. Accounting principles generally accepted in the United States of America require that the OPEB liability be reported which would increase liabilities and expenses and decrease net assets and change the expenses in the government-wide financial statements. The amount by which this departure would affect the liabilities and expenses, and net assets and revenues of the government-wide financial statements is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statement referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of

Additional Offices Andowr, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH





#### **INDEPENDENT AUDITORS' REPORT (Continued)**

America, the financial position of the governmental activities of the Town of Plaistow, New Hampshire, as of December 31, 2009, or the changes in financial position therefore for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of Plaistow, as of December 31, 2009, and the respective changes in financial position and thereof and the respecttive budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis appearing on the following pages is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted by the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

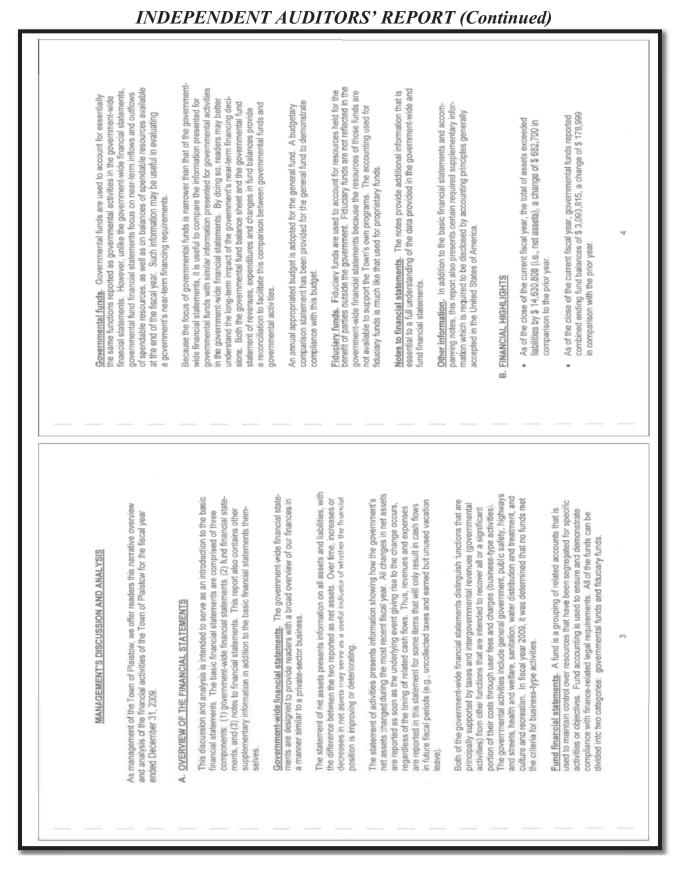
Melanson, Heath + Company P.C.

Nashua, New Hampshire January 6, 2011





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### Town of Plaistow, New Hampshire

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| <ul> <li>At the end of the current fiskal year, unreserved fund balance for the general<br/>fund was \$ 1,804,753, a change of \$ 608,569 in comparison with the prior</li> </ul>  | CHA  | CHANGES IN NET ASSETS      |
|--|--|----------------------------|
| year.  |  | Governmental<br>Activities |
| <ul> <li>During the current fiscal year, the Town made the final anrual payment to<br/>retire all general obligation brugherm debt. The Town also had no notes<br/>member authorized as used and the second of the town of the town of the second of</li></ul> |  | 2009 2008                  |
| C. GOVERNMENT-WIDE FINANCIAL ANALYSIS  | Program revenues:<br>Program revenues:<br>Changes for services | \$ 546 \$ 600              |
| The following is a summary of condensed government-wide financial data for the current anc prior fiscal years (in thousands).  | contributions<br>contributions<br>Capital grants and           |                            |
| Graenmantal  | Contributions<br>General revenues:                             | 151 921                    |
| Activities   | Property taxes   | 5,128 4,750<br>1.162 1.247 |
| 2009 2008  | Grants and contributions                                       |                            |
| Current and other assets \$ 11,060 \$ 14,207   | not restricted to specific programs                            | 340 418                    |
| 21635  | I vestment income  |                            |
| 90 F   | Niscellaneous  | 310 305                    |
| 10   | Total revenues   | 7,920 7,733                |
| Total liabilities 6,904 10,593   | Expanses:  |                            |
|  | General government   | 2,279 2,251                |
| capital assets, net 10,475   | Public safety<br>Hinhways and streats                          | 2,5/5/S 2,4/1<br>680 838   |
| Restricted 1,251 1,4/3<br>Investricted 2,805 2,320   | Health and welfare   |                            |
| 7000   | Sanitation   |                            |
| Total net assets \$ 14,631 \$ 13,948   | Water distribution and treatment                               | 66                         |
|  | Culture and recreation<br>Interest on Jong-term debt           | 743 740                    |
|  | Total expenses   | 17                         |
|  | Change in net assets before<br>permanent fund contributions    | 679 615                    |
|  | Permanent fund contributions                                   |                            |
|  | Increase in net assets   | 683 525                    |
|  | Net assets - beginning of year                                 | 13,948 13,423              |
|  | Net assets - end of year                                       | ~<br>~                     |
|  |  |                            |
|  |  |                            |
| ۍ<br>ا   |  | ۵                          |
|  |  |                            |









|                                 |                          |  | Governmental<br><u>Activities</u>   |                            | a 0,304,300<br>1,145,992                        | 766,579  | 44,634                               | 700,736<br>6,456,458  | 4,018,789                            | 670'000'17 |         | 174,114<br>32,147                      | 6,531,840<br>1,840                                    | 17,002   | 146,677   | 6,904,220         | 10,475,247  | 1,146,599  | 91,758                            | 22,685<br>2,694,519        | \$ 14,630,808    |  |  |    |  |
|---------------------------------|--------------------------|--|---|----------------------------|---|--|--------------------------------------|---|--------------------------------------|------------|---------|--|---|--|---|-------------------|---|--|-----------------------------------|----------------------------|------------------|--|--|----|--|
| TOWN OF PLAISTOW, NEW HAMPSHIRE | STATEMENT OF NET ASSETS  | DECEMBER 31, 2009  |   | ASSETS                     | Loss i and short-arm investments<br>Investments | Hedenwables, het of allowance for uncollectibles.<br>Taxes | Departmental and other<br>Noncurrent | recensiones, rist or anowance or uncorrectures.<br>Taxes<br>Capita assets, being depreciated, net | Capita assets, not being depreciated |            | Current | Accounts payable<br>Accrued fabilities | Due to other governments<br>Other current liabilities | Current portion of long-lerm liabilities:<br>Commensaties' aissences | Noncurrent:<br>Compensated absences, net of current portion | TOTAL LIABILITIES | NET ASSETS<br>Invested in capital assets, net of related debt | Restricted for:<br>Grants and other statutory restrictions | Permanent funds:<br>Nonexpendable | Expendable<br>Unrestricted | TOTAL HET ASSETS | Casa andrae to Generacial etablormente |  | 10 |  |
|                                 | REQUESTS FOR INFORMATION | This financial report is designed to provide a general overview of the Town of Plaistow's finances for all those with an interest in the government's finances.<br>Ourscheres concerning and of the information invalued in this record or contracts | cuessors concerning any or the information provided in this report or requests for additional financial information should be addressed to: | Office of the Town Marager | 1 town or Franscow<br>145 Main Street           | Plaistow, New Hampshire 03865                              |                                      |   |                                      |            |         |  |   |  |   |                   |   |  |                                   |                            |                  |  |  | Ø  |  |





|  | Total<br>Covernmental<br>Funds<br>\$ 8,394,368<br>1,146,592<br>1,546,175                           | 17,482<br>44,521<br>62,114<br>\$<br>111,199,805   | \$ 174,114<br>32,147<br>1,202,065<br>6,537,840<br>6,21,164<br>1,840<br>8,106,980   | 32,120<br>91,758<br>1,800,753<br>1,42,499  | 3.003.815<br>5 11,190.805   |   |
|--|--|---|--|--|---|---|
| BING   | Nonmajor<br>Governmental<br><u>Funds</u><br>\$ 412.512<br>846,444                                  | 17,462<br>5,334<br>16,156<br>\$ 1,297,928   | 36,866   | 4,100<br>91,758<br>1,142,459<br>1,142,459  | 1.261.042<br>\$ 1.297.928   |   |
| TOWN OF PLAUSTOW, NEW HAMPSHIRE<br>GOVERNMENTAL FUNDS<br>BALANCE SHEET<br>DECEMBER 31, 2009  | General<br>7,971,848<br>299,548<br>1 545 175   | 39,300<br>46,008<br>\$ 9,901,677  | \$ 174,114<br>32,147<br>1,203,065<br>6,531,840<br>255,278<br>1,840<br>8,009,104  | 28,020<br>1,804,753  | 1.832.773<br>\$ 9,901.877   | 12  |
| TOWN OF PLAK<br>GOVER  | ASSETS<br>Cath and short-term investments<br>Investments<br>Revolution, ret of allowance:<br>Towas | User fees<br>Departmental and other<br>Duration other funds<br>TOTAL ASSETS<br>LUABIL/TIES AND FUND BALANCES<br>LUABILINES. | Accounts payable<br>Accound labilities<br>Deferred revenue<br>Due to other gwarments<br>Other labilities<br>TOTAL LARIUTTES  | Fund Bala voer:<br>Reserved for:<br>Encumbanoes and continuing appropriations<br>Perrowska (creaspendable) permanent kunds<br>Unterspranted, reported int.<br>General knut<br>Special reservue kunds | For AL FUND BALANCES<br>TOTAL FUND BALANCES<br>TOTAL LUABILITIES AND FUND BALANCES<br>See notes to financial datements.               |   |
|  |  |   |  |  |   |   |
|  | 89   | aleaaA  | Total general reven<br>Change in Vet<br>Net Assets<br>Net Assets<br>Boginning of year<br>Find of year<br>11  |  | shemetale laionanñ ol aet   | ou eeg  |
| 2'0'0<br>2'2'9<br>19'199<br>10'243<br>11'424<br>11'424   | t<br>91't<br>91't  | and Contributions:<br>mite<br>same<br>ame<br>e  | General Revenues<br>Taxes<br>Motor vehicle pen   |  |   |   |
| (921's)<br>(621's)<br>(620's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's)<br>(720's))<br>(720's)<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's))<br>(720's | 94) 082.800<br>(10<br>(1)<br>(1)<br>(1)<br>(1)<br>(1)<br>(1)<br>(1)<br>(1)                         | PAS,STS   | 2 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| 13'303   | rmential Activities:<br>and government<br>ic safety<br>ways and streets<br>falon<br>in and vooreation<br>and recreation<br>det<br>ast | Iuteu<br>Critik<br>Amite<br>Helbu<br>Helbu<br>Helbu<br>Helbu<br>Helbu<br>Helbu<br>Helbu<br>Helbu<br>Helbu |
| (eeaned<br>bris ea<br>ataxxA.teM<br>Ietherin<br>Retherin<br>Retherin   | Revenu<br>Capital<br>Gaptal<br>Gaptan<br>Gants and   | яянлячая глароў<br>BritangO<br>bris atrano<br>bris atrano<br>so anošuditrino<br>so  | ZetAjoea<br>Cµmi3ea tot<br>b   | Expenses   |   |   |
|  |  | SBITIVI   | 4 OF PLAISTOW, NEW<br>STATEMENT OF ACTI  |  |   |   |
|  |  | 2011 196 2014 4014  |  |  |   |   |





| INDEPE  | NDENT 2  | AUDITORS' RE   | PORT (Continued)   |    |
|---|--|--|--|----|
| TOWN OF PLAISTOW, NEW HAMPSHIRE<br>GOVERAMENTAL FUNDS<br>STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES<br>FOR THEY VEAR ENDED DECEMBER 31, 2009<br>FOR THEY VEAR ENDED DECEMBER 31, 2009<br>FOR THEY VEAR ENDED DECEMBER 31, 2009<br>FOR THEY VEAR ENDED DECEMBER 31, 2009 | Revenues:         \$ 4,850,838         \$ 5,450,638         \$ 4,850,638         \$ 5,450,638         \$ 1,227,768         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778         \$ 1,227,778 | Expenditures:         2,172,894         82,239         2,265,102           Current:         Current:         2,172,894         82,239         2,265,102           Public stely         Highway and streets         783,595         9,112         791,717           Highway and streets         775,395         9,122         791,717           Highway and streets         775,395         9,122         791,717           Visier efficiention and treatment         2,667,602         451,445         276,422           Visier efficiention and treatment         30,607         347         37,314           Outlare and receation         2,230,772         451,446         682,217           Cubit service         1,75,552         451,446         682,217           Cubit service         2,706,152         689,206         7,467,417           Exciss of efficiency of revenues         6,176,152         689,206         7,467,417 | (401,000)<br>(401,035)<br>218,096<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,135)<br>(11,1 | 44 |
| TOWN OF PLAISTOW, NEW HAMPSHIRE<br>RECONCILIATION OF TOTAL GOVERNMENTAL FUND<br>BALANCES TO NET ASSETS OF GOVERNMENTAL<br>ACTIVITIES IN THE STATEMENT OF NET ASSETS<br>DECEMBER 31, 2009  | Total governmental fund balances \$ 3,093,815<br>• Capital assets used in governmental activities are not financial<br>resources and, therefore, are not reported in the funds. 10,475,247   | ing<br>ent period<br>surs.   | Ses notes to financial statements  | 13 |





|   |   | 29<br>9<br>9<br>13<br>13<br>13                       | 10<br>92<br>99<br>99<br>99<br>22<br>28<br>22<br>95<br>92<br>00   | 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bat<br>Iteniii<br>Iteniii<br>Jagbuß<br>Coo,csc,r<br>272,078<br>272,078<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,012<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,010<br>000,00000000   | 6nigno<br>Budgat<br>5,217,869<br>73,000<br>570,575<br>570,000<br>570,576<br>570,000<br>210,000<br>210,000  |         |                    | r service<br>nd permi<br>income<br>suc   | axes<br>inarges for<br>icenses ar<br>neergovern<br>finent<br>finent<br>fiscellaned<br>fiscellaned   |   |  |
| - |   | ACTUAL.  | A DNA TEO  | anii - Si   | 3SN 8   | энго      | ер ресемве <i>я</i> 1, 20  | GENE<br>GENE<br>GENE<br>GENE   | ЭНТО    |                    |  | .5  |   |  |
|   |   |  | 178,999  |   | 407,774 | (266,915) | 277,033  |  | 381     | 70                 | (2)  | 0   |   |  |
|   | ATEMENT OF REVENUES<br>ES IN FUND BALANCES OF<br>E STATEMENT OF ACTIVITIES  |  | 679  |   |         | 0         | 277  |  | 105,881 | 2.370              | (22.442)   | \$ 682,700  |   |  |





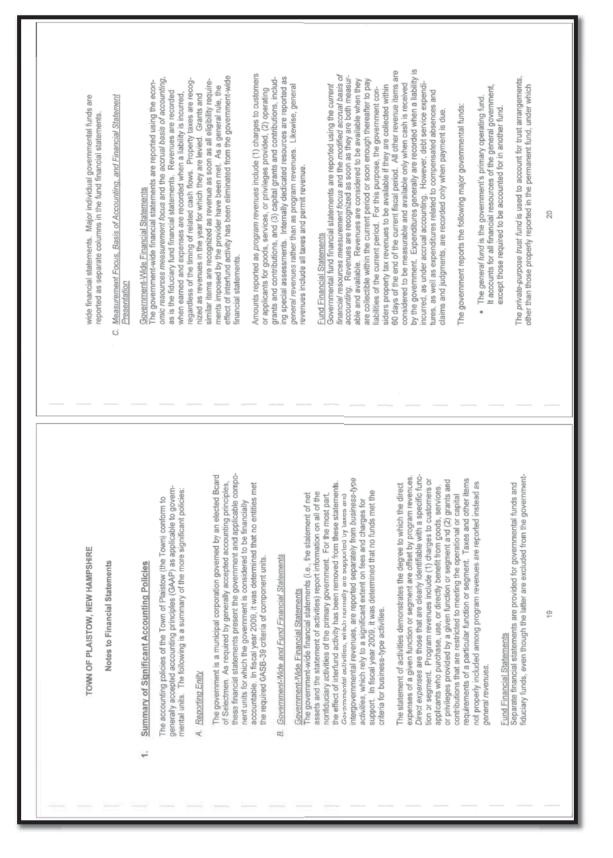
| TOWN OF PLAISTOW, NEW HAMPSHIRE                      |                       |                  |  |                                  |
|--|-----------------------|------------------|--|----------------------------------|
| TOWN OF PLAISTOW, NEW HAMP                           |                       |                  |  |                                  |
|  | PSHIRE                |                  | TOWN OF PLAISTOW, NEW HAMPSHIRE              | HAMPSHIRE                        |
| FIDUCIARY FUNDS                                      |                       |                  | FIDUCIARY FUNDS                              | DS                               |
| STATEMENT OF FIDUCIARY NET ASSETS                    | ASSETS                |                  | STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS | JCIARY NET ASSETS                |
| DECEMBER 31, 2009                                    |                       |                  | FOR THE YEAR ENDED DECEMBER 31, 2009         | EMBER 31, 2009                   |
|  |                       |                  |  |                                  |
|  | Private               |                  |  | Private<br>Purpose<br>Trust Fund |
| ASSETS   | Purpose<br>Trust Fund | Agency,<br>Funds | Additions:<br>Investment Income:             | s21                              |
| Cash and thort term investments \$                   | 5.618                 | \$ 409,415       | Total additions                              | 21                               |
| Total Assets   | 5,618                 | 409,415          | Deductions:<br>Other<br>Total deductions     | . .                              |
| LIABILITIES AND NET ASSETS                           |                       |                  | Net increase                                 | 21                               |
| Other liabilities                                    | *                     | 409,415          | Werc alssols:                                |                                  |
| Total Liabilities                                    | .                     | 409,415          | Beginning of year                            | 5,597                            |
| NETASSETS  |                       |                  | End of year                                  | \$ 5,618                         |
| Total net assets held in trust for other purposes \$ | \$ 5,618 \$           | ,                |  |                                  |
|  |                       |                  |  |                                  |
|  |                       |                  | See notes to financial statements.           |                                  |
|  |                       |                  |  |                                  |
| See notes to financial statements.                   |                       |                  |  |                                  |
| 12   |                       |                  | 0  |                                  |



### Town of Plaistow, New Hampshire

2011 annual report









|  | purchased or constructed. Donated capital assets are recorded at<br>estimated fair market value at the date of donation. | The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.                                  | Major outlays for capital assets and improvements are capitalized as<br>projects are constructed. | Property, plant and equipment is depreciated using the straight-line method over the following estimated useful lives:   | Assets Years<br>Building and improvements 15 - 50   |   | H. Compensaled Absences<br>It is the government's policy to permit employees to accumulate earned  | but unused vacation and sick pay benefits. All vested sick and vacation<br>pay is accrued when incurred in the government-wide financial state-<br>ments. A liability for these amounts is reported in governmental funds | only it they have matured, for example, as a result of employee<br>resignations and retirements.  | Long-Term Obligations  | In the government-wide financial statements, long-term debt, and other<br>long-term obligations are reported as liabilities in the governmental<br>activities statement of net assets.   | <ol> <li>Eund Equity</li> <li>In the financial statements invienmental finds remort reservations</li> </ol> | of fund balance for amounts that are not available for appropriation or are<br>legally restricted by outside parties for use for a specific purpose. Desig-<br>nations of fund balance represent tentative management plans that are<br>subject to channe. | K. Use of Estimates |   | 22 |
|--|--|---|---|--|---|---|--|---|---|--|--|---|--|---------------------|---|----|
|  | principal and investment income exclusively benefit ind viduals, private organizations, or other governments.            | The agency fund is custodial in nature and is used to account for funds held for others. Agency funds report only assets and liabilities, and thus have no measurement focus. | D. Cash and Short-Term Investments  | Cash balances from all funds, except those required to be segregated by<br>law, are combined to form a consolidation of cash. Cash balances are<br>invested to the extent available, and interest earnings are recognized in | the General Fund. Certain spectai revenue and nouclary tunds segregate<br>cash, and investment earnings become a part of those funds. | Deposits with financial institutions consist primarily of demand deposits,<br>certificates of deposits, and savings accounts. A cash and investment<br>pool is maintained that is available for use by all funds. Each fund's | portion of this pool is reflected on the combined financial statements<br>under the caption "cash and short-term investments". The interest<br>earrings attributable to each fund type are included under investment | income.<br>E. <u>Investments</u>  | State and local statutes place certain limitations on the nature of deposits<br>and invisements available. Denorsits in any financial institution may not | exception of the switch of the financial institution. Non-relationary fund<br>exceptions are an of the financial institution. Non-relationary fund<br>investments can be made in securities issued by or unconditionally | guaranteed by the U.S. Government or agencies that have a maturity of<br>one year or less from the date of purchase and repurchase agreements<br>guaranteed by such securities with maturity dates of no more than 90 days<br>from the date of numbers of an oracidad at more than 90 days | F. Intertund Receivables and Payables   | Transactions between funds that are representative of lending/ borrowing<br>arrangements outstanding at the end of the fiscal year are referred to as<br>either "due from/to other funds" (i.e., the current portion of interfund loans).                  | G. Capital Assets   | Capital assets, which include property, plant, equipment, and infra-<br>structure assets are reported in the applicable governmental activities<br>columns in the government-wide financial statements. Capital assets<br>are defined by the government as assets with an initial individual cost<br>of more than \$ 30,000 and an estimated useful life in excess of two years.<br>Such assets are recorded at historical cost or estimated historical cost if | 21 |





| <text><section-header></section-header></text>   | Expenditures<br>and Other<br>Financing <u>Uses</u><br>\$ 6,778,152<br>629,924<br>7,408,076   | (92,210)<br>28,020<br>(97,976)<br>\$ 7,245,910   | the risk that in<br>the returned to it.<br>ny time exceed<br>at a Town with a<br>than Town's<br>hensive review<br>in U.S. Treasury<br>pashire Public Dep-<br>vent banks in New<br>cated in New<br>cated in New<br>cated in New<br>cated uncol-<br>department not   |    |
|--|--|--|--|----|
| <text><text><text><text><text><text><text><text></text></text></text></text></text></text></text></text>   |  | \$   | (26. Custodial credit risk is<br>1 Town's deposits may no<br>ry one bank shall not at a<br>md surplus, exception tha<br>in surplus of said bar<br>capital surplus of said bar<br>institutions along with the<br>en Town may be invested<br>in one year, the New Ham<br>n one year, the Said<br>institutions along with the<br>substance of the Town's bu<br>by pledging bank's trust of<br>by pledging bank's trust of   | 24 |
| expendituresievpenses during the fiscal year. Actual results could vary<br>from estimatist that were used.<br>Exercision and Accountability<br>and the various of the various of the various and Accountability<br>and the various of the various of the various and the various of the various<br>economic the various of the transfer and the various of the | General Fund<br>Revenues/Expenditures<br>(GAAP basis)<br>Other financing sources/uses<br>(GAAP basis)<br>Subtotal (GAAP Basis)<br>Adfust tax revenue to accrual basis<br>Reverse beginning of year | appropriation carryforwards<br>from expenditures<br>Add end of year appropriation<br>carryforwards to expenditures<br>To reverse nonbudgeted activity<br>Recognize use of fund balance<br>as funding source<br>Budgetary basis<br>Budgetary basis<br><b>Cash and Short-Term Inve</b> | Custodial Credit Risk - Deposit<br>the event of a bank failure, the<br>RiSA 48:16 limits 'deposit in at<br>the sum of its paid-up capital<br>population in excess of the paid-up<br>ceposit policy for custotial cre-<br>ceposit prolicy for custotial cre-<br>ceposit prolicy for custotial cre-<br>cet the credit worthiness of the<br>cf the institutions. Assets of th<br>Securities maturing in less that<br>cf the institutions. Assets of th<br>Hampshire and cortificates of th<br>Hampshire or incorporated un<br>As of December 31, 2009, \$ 5<br>\$ 8,899,534 was exposed to c<br>lateralized, and collateral held<br>in the Town's name. |    |
| U D D V  |  | ල්<br>   |  |    |
|  | A.   |  |  | 23 |





| D. Interest Rate Risk | Interest rate risk is the risk that changes in market interest rates will<br>adversely affect the fair value of an investment. Generally, the longer<br>the maturity of an investment, the greater the sensitivity of its fair value<br>to changes in market interest rates. The Town's policy on interest rate<br>risk requires investments of the Town to be limited to instruments matur-<br>ing within one year at the time of purchase. | F Experient Currences of Current and Similar the Simon (in Transition Maturities Investment Type Fair Less Investment Type Value Than 1<br>Certificates of deposit 5 149 5 149  | Foreign currency risk is the risk that changes in foreign exchange rates<br>will adversely affect the fair value of an investment. The Town does not<br>have policies for foreign currency risk.<br>5. Taxes Receivable  | Property taxes are levied and based on values assessed on April 1 <sup>45</sup> of every<br>year. Assessed values are established by the Board of Assessed sor 100% of<br>the estimated fair market value. Taxes are due on a semiannual basis and are<br>subject to penafitier and interest if they are not paid by the respective due date.<br>Property taxes levied are recorded as receivables in the fiscal year they relate<br>to.<br>The Town obtains tax liens on properties which have unpaid taxes in the<br>following calenciar year, after laxes were due, for the amount of unpaid taxes,<br>interest and costs. The tax liens acrue interest at 18% per amum, and if the<br>property is not redeemed within a two-year redemption period, the property is<br>tax deeded to the Town. | Taxes receivable at December 31, 2009 consist of the following (in thousands):<br>26  |
|-----------------------|--|---|--|--|---|
| 4. Investments        | A. <u>Credit Risk</u><br>Generally, credit risk is the risk that an issuer of an investment will not<br>fulfill its obligation to the holder of the investment. State law employs<br>the prudent person rule whereby investments are made as a prudent<br>person would be expected to act, with discretion and intelligence, to<br>seek reasonable income, preserve capital, and, in general, avoid spec-<br>ulative investments.            | Presented below (in thousands) is the actual rating as of year end for each investment of the Town.<br>Rating<br>Fair Rating<br>Certificates of deposit 5 148 N/A<br>State investment pool 2,152<br>Total investments 5,152 | B. Custodial Credit Risk<br>The custodial credit risk for investments is the risk that, in the event of the<br>failure of the counterparty (e.g. broker-dealer) to a transaction, a govern-<br>ment will not be able to recover the value of its investment or collateral<br>securities that are in the possession of another party. The fown does not<br>have policies for custodial credit risk. | The Town's investments of \$ 1, 151,610 ware exposed to custodial credit<br>insk exposure because the related securities are unregistered<br>and held by the Town's brokerage firm, which is also the Counterparty to<br>these securities. The Town manages this risk with SIPC and Excess SIPC<br>coverage.<br>C. <u>Concentration of Credit Risk</u><br>It is the policy of the Town to diversify its investment portfolio. Invest-<br>ments are diversified to eliminate the risk of loss resulting from over<br>concentration of securities. Deposits placed in the NHPDIP shall, by<br>specific class of securities. Deposits placed in the NHPDIP shall, by  | definition, meet this requirement.<br>Investments in any one issuer (other than U.S. Treasury securities and<br>mutual funds) that represent 5% or more of total investments are as<br>follows (in thousands):<br>TD Banknorth, N.A. Certificate of deposit \$149<br>25 |





| 8. Capital Assets |             | Beginning Increases Decreases En    | Total capital assets, being deprecieted         3,0/4         3         5         5,0/4         3         5,0/4         5         5,0/4         5         5,0/4         5         5,0/4         7         3         2,0/4         7         3         2,0/4         7         3         2,0/4         7         3         2,0/4         7         3         2,0/4         7         3         2,0/4         7         3         2,0/4         7         3         0,0/1         2,0/4         7         3         0,0/1         2,0/1         3         0/1         3         0,0/1 | Inprovements (1,689) (147) - (1<br>Improvements (1,689) (147) - (1<br>Repurrent (953) (76) - (1 | Infrastructure         (296)         (44)         •         (340)           Total accumulated depreciation         (2,938)         (267)         •         (3,205)           Total capital searts, being depreciated, net         6,325         131         •         6,456 | Capital assets, not being depreciated:<br>Land Construction in progress<br>Total capital assets, not being depreciated<br>Total capital assets, not being depreciated<br>4,009<br>10<br>-<br>4,019<br>-<br>4,019<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | Governmental activities capital assets, net 5 10,334 5 141 5 5 10,475 | Depreciation expense was charged to functions of the Town as follows (in thousands):<br>Governmental Activities:   | s | d streets<br>ution and treatment       | Culture and recreation 61<br>Total depreciation expense - governmental activities \$ 267 | 9. Accounts Payable              | Accounts payable represent additional 2009 expenditures paid after December 31, 2009. |                          | 28 |
|-------------------|-------------|-------------------------------------|---|---|---|---|---|--|---|--|--|----------------------------------|---|--------------------------|----|
| Property taxes:   | \$ <u>1</u> | 2007 80<br>2006 24<br>Prior 414 779 | ce for abatements (overlay) \$  | 6. Allowance for Doubtful Accounts  | The receivables reported in the accomparying entity-wide financial state-<br>ments reflect the following estimated allowances for doubtful accounts (in<br>thousands):  |   | 7. Interfund Fund Receivables/Payables                                | Although self-balancing funds are maintained, most transactions flow thrcugh<br>the general fund. In order to Obtain accountability for each fund, interfund<br>receivable and payable accounts must be utilized. The following is an anal-<br>ysis of the December 31, 2009 balances in interfund receivable and payable<br>accounts: |   | Fund <u>One Funds</u> 546,008 5 25,278 | hental Funds:<br>9 Funds:<br>Ve  | viants 14,975<br>able Access - 2 | Police - 648<br>Special Detail - 3,054<br>Permanent Fund - 760                        | Total 5 02,164 \$ 02,164 | 27 |





| The Library provided the Town \$ 164,119 in fiscal year 2007 for advance<br>payment on the bond. Prior to the end of faccal year 2007. the Town wired<br>all \$ 164,118 to the bonding agency for advance payment. \$ 80,000 was<br>applied as an extra principal payment in 2008, and \$ 84,119 was applied<br>as an extra principal payment in 2009. | The accompanying entity-wide financial statements report restricted net<br>essets when external constraints from grantors or contributors are placed<br>on net assets.<br>Permanent fund restricted net assets are segregated between nonexpend-<br>rable and expendable represents are original<br>rable and expendable represents are original<br>rable and expendable to be spent based on donor restrictions.<br><b>15. Reserves of Fund Equity</b> | "Reserves" of fund equity are established to segregate fund balances which<br>are either not available for expenditure in the future or are legally set aside for<br>a specific future use.<br>The following types of reserves are reported at December 31, 2009:<br><u>Reserved for Encumbrances</u> - An account used to segregate that portion of<br>fund balance committed for expenditure of financial resources upon vendor<br>performance. | Reserved for Perpetual Funds - Represents the principal of the nonexpend-<br>able trust tund investments. The balance cannot be spent for any purpose;<br>Prower, it may be invested and the earnings may be spent.<br><b>16. Commitments and Contingencies</b><br><b>Outstanding Lawsuits</b> - There are several pending lawsuits in which the<br>Town is involved. The Town's management is of the opinion that the potential<br>duture settlement of such claims would not materially affect its financial<br>statements taken as a whole.<br><u>Ciants</u> - Amounts receivable from grantor agencies are subject<br>to audit and adjustment by grantor agencies, principally the federal gov-<br>constitute allowed by the grantor reamot be determined at this time,<br>although the Town expects such amounts, if any, to be immaterial. |   |
|--|---|---|--|---|
|  |   |   | ÷  | - |
| Accrued Liabilities<br>Accrued liabilities represents salaries earned, but unpaid at year end and<br>accrued interest at December 31, 2009.<br>Deferred Revenue<br>Governmental tunds report <i>deferred revenue</i> in connection with receivables  |   | Balance     Balance       Beginning     Naw       Beginning     Naw       End of     of Year       Jax anticipation     5     3.000,000       Source     5     5       Total     5     3.000,000       Source     5     5       Coal     5     5  | A. Charges in General Long-Term Linbitities         During the year ended December 31, 2009, the following changes occurred in long-term liabilities (in thousands):         Total       Total       Total       Less       Equals         Bando       Additions       Balancio       Long-term       Equals         Commental Activities       5 190       5 5 5       5 100       20100       100         Bondo payble       142       22       5 (150)       5 105       5 107       147         Counce ampore benefits       142       22       5 (150)       5 164       5 147       147         Total       5       5       1100       5 164       5 147       147   |   |
| 10.  | 12  | 13.   |  |   |
|  |   |   |  | - |





### INDEPENDENT AUDITORS' REPORT (Continued)

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#### **REPORT OF THE ASSESSOR'S AGENT**

The responsibilities of the Assessor's Office include keeping information about all properties current. Ownership changes, property sales, property data, tax maps and other property information is constantly being updated so that anyone needing this information may acquire it and be confident that it is accurate.

Historically, in New Hampshire, the Board of Selectmen had been directly responsible for maintaining equitable assessments. In the old days it was not uncommon to see the Board of Selectmen riding about town once a year in a buckboard, determining what assessments should be for farms, farm animals, horses and buggies. Along about the 1950's this job was contracted out to revaluation companies every ten years or so. Assessments would remain the same between these 10-year total revaluations excepting new construction and demolitions.

With the advent of computers and laws requiring equitable assessments every year, performed by certified individuals, the process changed again (in 1999 for Plaistow), where the Selectmen would retain real estate appraisers to perform the assessment function on their behalf and under their supervision.

Accordingly, the Assessor's Office is responsible, under the direction of the Board of Selectmen, for keeping assessments current with market value. State law requires assessments to be proportionate, each year, and that <u>at least</u> once in every five years, bring assessments to full market value.

Legislation resulting from the 'Sirrell' v. Portsmouth decision has placed the Department of Revenue Administration (DRA) in an oversight role to ensure compliance to State assessing standards, where they produce a report to the Assessing Standards Board reflecting the DRA's findings during their 5-year 'assessment review' process. This report addresses all facets of the assessing office from assessment equity to the way in which we address requests for abatements, veteran's credits and many other assessment functions. The DRA will measure our performance against standards developed by the Assessing Standards Board (ASB) and the Equalization Standards Board (ESB). Plaistow is scheduled for our next assessment review this year, 2011.

#### 2011 Assessment Update

Assessment updates are performed to bring all assessments to market value in accordance with State Standards (RSA 76:8). Plaistow performs these updates in order to prevent the drastic shifts in value and taxes experienced during a typical 'full revaluation' by incremental changes over the 5-year period. All Towns are now required to bring assessments to current market value at least once in every five years. Plaistow's policy is to perform these more often in order to soften the impact to individual taxpayers. 2011 was our 5 year re-certification year. During the re-certification process we are required to bring all values "anew"; in line with market values.

#### 2011 Real Estate Market

Through the last half of 2007 and into 2008, the collapse of the mortgage loan industry caused a slowdown in the real estate market in general. While New England has not experienced some of the wild declines reported in other areas of the country, we have experienced an increase in foreclosures and a dramatic slowing of the number of sales occurring as well as overall value (roughly, a -23% decline from 2006). The number of sales has continued to decline although sales prices in general have stabilized in 2011.



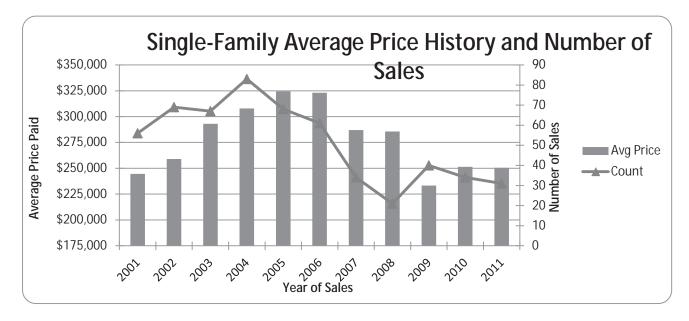
2011 annual report

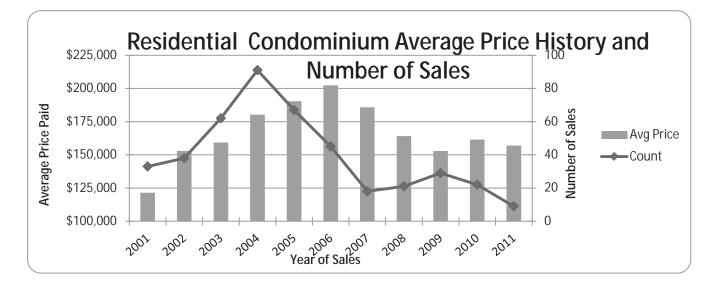


#### **REPORT OF THE ASSESSOR'S AGENT (Continued)**

Notices of foreclosures by town are no longer published publically (formerly published by NH Housing Finance Authority) however, the number of actual 'takings' by banks and lending institutions (as noticed by Registry of Deeds) declined in 2011 to 2007 levels. This is an indication that foreclosed properties are being slowly absorbed into the local market.

The number of open-market residential sales declined slightly in 2011 over 2010 for single-family houses and, especially condominiums, however the average price for single family homes stabilized while condominiums realized a slight overall decrease in price over the previous year as can be seen in the following graphs depicting the recent history of the average sales prices and number of sales occurring in the Town for residential housing:







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#### **REPORT OF THE ASSESSOR'S AGENT (Continued)**

#### **Assessment Statistics**

Equity in assessments is measured in statistical terms. Specifically, the *assessment ratio* is the primary measure as to how our assessments relate to market value. For example, if a property sells for \$100,000 but is assessed for \$90,000, the assessment ratio is 90% for this property (\$90,000 divided by \$100,000). Each sale (open market sales only) is analyzed in this way, both by the Town and the Department of Revenue Administration. All non-forced sales occurring within the ratio period (October 1, 2010 through September 30, 2011 for this current year) are arrayed in this way, and the median point of all the ratios becomes the assessment ratio for the Town for that year.

There was a shift in value throughout the town which is typical of a full revaluation. Our ratio increased from 2010 (93%) to an estimate of 95% for 2011. The following chart illustrates the assessment ratios as a result of the 2011 update, and what the ratios would have been had no assessment update had been completed. 'Ratio w/o Update' indicates what the median ratios would have been had no update been performed for 2011. The '2011 ratio' column indicates what the ratio is for the year as a result of the assessment update (2011 are estimates, the DRA has yet to certify the 2011 ratio).

| Category      | Ratio w/o Update | 2011 Ratio |
|---------------|------------------|------------|
| Overall       | 95%              | 95%        |
| Single-Family | 93%              | 94%        |
| Condo         | 99%              | 94%        |
| Commercial    | 104%             | 96%        |

#### **2011 Valuation Report**

Because the assessment update included reducing some residential and industrial values, our overall value for the Town decreased from the previous year. Following are the changes in the assessed value of taxable properties from 2010 to 2011 as taken from the report sent to the State for tax rate setting purposes (MS1 report):

| Category               | 2010           | 2011           | Difference    | % Change |
|------------------------|----------------|----------------|---------------|----------|
| Current Use Lands      | \$77,834       | \$82,151       | \$4317        | 6%       |
| Conservation Lands     | \$2,322        | \$2,322        | \$0           | 0%       |
| Residential Lands      | \$231,829,490  | \$236,458,170  | \$4,628,680   | 2%       |
| Commercial Lands       | 104,718,310    | \$105,701,280  | \$982,970     | 1%       |
| Total Lands            | \$336,627,956  | \$342,243,923  | \$5,615,967   | 2%       |
|                        |                |                |               |          |
| Residential Buildings  | \$329,980,150  | \$325,636,900  | (\$4,343,250) | -1%      |
| Manufactured Housing   | \$319,000      | \$319,300      | \$300         | %        |
| Commercial Buildings   | \$151,774,440  | \$149,125,240  | (\$2,649,200) | -2%      |
| Total Buildings        | \$482,073,590  | \$475,081,440  | (6,992,150)   | -1%      |
| Public Utilities       | \$23,267,730   | \$23,805,190   | \$537,460     | 2%       |
|                        |                |                |               |          |
| Total Taxable Property | \$841,975,408  | \$841,136,685  | (\$838,723)   | 01%      |
| Less All Exemptions    | (\$13,533,662) | (\$12,784,026) | (\$170,450)   | 1%       |
| Net Valuation          | \$805,174,016  | \$804,547,469  | (\$626,547)   | 01%      |

Notes: The values shown above include all public utilities, however, the State of New Hampshire deducts a large portion of the utility values for use in their State School Tax rate calculations.



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#### **REPORT OF THE ASSESSOR'S AGENT (Continued)**

The Net Valuation shown is after elderly and veteran deductions, less inclusions of revenue from sources other than property taxes (such as registrations, licenses, etc.). The Net Valuation (plus revenue from other sources) is what is applied against expenses approved at the public deliberative sessions to determine the tax rate for the year.

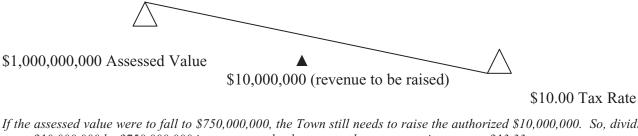
#### **Tax Rate Changes**

The tax rate is made up of four categories representing the expenditures required of each entity. Collectively for 2011, from all categories, the Town tax rate decreased by \$.01 per thousand over the 2010 tax rate. The breakdown is as follows:

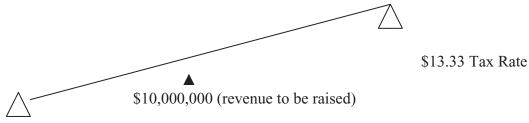
| Tax Rates:   | 2010     | 2011     | <b>\$</b> Change |
|--------------|----------|----------|------------------|
| Town         | \$ 6.55  | \$ 6.27  | \$ (.28)         |
| County       | \$ 1.16  | \$ 1.14  | \$ (.02)         |
| Local School | \$ 14.40 | \$ 14.59 | \$ 0.19          |
| State School | \$ 2.61  | \$ 2.71  | \$.10            |
| Totals       | \$ 24.72 | \$ 24.71 | \$ (.01)         |

It is important that taxpayers understand that increasing or decreasing assessments does not lead to a loss or an increase in revenue to the Town. This is because the Town must raise the revenues approved by the taxpayers, neither more nor less. If the overall assessments are higher than the previous year, the tax rate will be less, and if the overall assessments are lower than the previous year, the tax rate will be higher. In each case the same amount of overall revenue will be raised to cover essential municipal services approved by the taxpavers during Town Meetings or Deliberative Sessions (one for the Town, and another for the School District). The following illustration shows how the tax changes according to market value and required Town, County and State revenue authorizations:

For discussion purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33.



\$750,000,000 Assessed Value



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#### **REPORT OF THE ASSESSOR'S AGENT (Continued)**

So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe.

#### **Property Data Collections/Accuracy**

Personnel from the Assessor's Office are continually collecting data on properties in the Town. Each property is inspected, by law, at least once in every five years. This is an important part of the assessment process for incorrect data can lead to incorrect assessments.

We encourage all taxpayers to review the data on file for their property when you have the opportunity. If any questions or discrepancies are noted, please bring them to the attention of the assessment office personnel. We remain open to any and all observations as to how we may better serve you, and we appreciate the courtesy and patience extended to our staff while we perform our necessary duties.

#### **Elderly Exemptions**

New Hampshire provides for an exemption of property taxes to qualified elderly taxpayers. The process is 'needs' based, and is applied according to the following criteria:

To qualify, applicant must:

- be 65 years of age or older on or before April 1<sup>st</sup> in the year they're applying.
- be a New Hampshire resident for at least 5 years prior to April 1st.
- be living in the house, which must be their primary residence.
- have total household income not exceeding \$35,000 if single, or \$50,000 if married (all sources of income are included)
- have total assets not exceeding \$80,000. Assets <u>do not</u> include the value of the house or up to 2 acres of land that the house is <u>situated</u> on.

If qualified, the exemption is as follows:

- ages 65 to 74 \$110,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 \$150,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over \$190,000 is subtracted from the assessment and taxes are paid on the remainder.

#### **Totally and Permanently Disabled**

To qualify, applicant must:

- be a New Hampshire resident for at least 5 years prior to April 1st.
- be living in the house, which must be their primary residence.
- be totally and permanently disabled and collecting Social Security. Have a total household income not exceeding \$35,000 if single, or \$50,000 if married (all sources of income are included).
- total assets cannot exceed \$80,000. Assets <u>do not</u> include the value of the house or up to 2 acres of land that the house sits on.



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#### **REPORT OF THE ASSESSOR'S AGENT (Continued)**

If qualified, the exemption is as follows:

• \$150,000 is subtracted from the assessment and taxes are paid on the remainder.

#### **Blind Exemption**

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year the exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

• \$15,000 is subtracted from the assessment and taxes will be paid on the remainder.

#### Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year the credit is claimed;
- had honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected and a letter from the veteran's administration must be supplied at time of application.

If qualified, the exemption is as follows:

• \$500 will be deducted from the taxes for a standard veteran credit and \$2,000 for a veteran with a service connected total and permanent disability.

#### Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

The State of New Hampshire has a program to rebate a portion of the state-wide property tax for qualifying low to moderate income. Information is available at Town Hall in the Assessor's Office.

The assessing personnel would like to take this opportunity to thank all the taxpayers in the Town for their patience and assistance throughout the year. The tax assessment process is a necessary process, however not necessarily an enjoyable one for anyone involved, however we do appreciate your unfailing courtesies extended over the past many years.

Respectfully Submitted,

Wil Corcoran & Marybeth Walker

Wil Corcoran & Marybeth Walker, Assessor's Agents



2011 annual report



#### ASSESSMENT UPDATE PROCEDURE ADOPTED BY THE BOARD OF SELECTMEN

1. The Board will determine a budget necessary to do the work needed for the *certification year* and make that a request as part of the budget process in the fall of the year.

2. The Assessing Firm will do the sales analysis and measurement each year as part of its regular duties. All work will be done in compliance with state laws and enforceable Administrative rules that are based upon the latest changes to the state laws.

3. The Board of Selectmen will proceed with an update based upon measurements that fall outside of recommendations for good assessing practices in the median values, stratification, and/or Coefficient of Dispersion.

4. The Board of Selectmen will make the public aware of the planned process and hold a public hearing to explain the rationale for undertaking such a process. When there is a mass update, the database for taxes will not be changed for those updates until the Board agrees upon the proposed numbers.

5. The Board of Selectmen will make available speakers for groups who wish to hear about the subject, e.g. PACE, Lions, etc. Announcements will go on channel 17, the web, and via a press release to the papers.

6. All mass mailings, sent by the assessing department, will be reviewed by the Board of Selectmen before they are sent, including any attachments.

7. Those with elderly and disabled exemptions will receive a separate letter indicating the potential impact on them of the changes.

8. The Assessing Firm should make a recommendation of values (subject to revision in the hearing process) to the Board of Selectmen by July 17<sup>th</sup>.

9. The Board of Selectmen will hold an informational hearing to explain the process before formally voting on accepting the assessing firm's recommendation, but the absence of this vote will not hinder proceeding with hearings for taxpayers.

10. When the new proposed values are ready, letters will be sent to invite each property owner with a new value to come and review their values. Available times will include evening hours as well as days. The letters will emphasize that an increase or decrease in values does not translate directly into an increase or decrease in a person's tax bill.

11. The letters will be sent to everyone whose property value changes by more than 5% and allow the owners at least 10 days notice before the hearing period ends. The hearing period will last at least 5 days. Evening appointments will be available at least 4 of those days. If more than one quarter of the parcels changes more than 5%, there will be at least 8 days for appointments with 7 evenings.

12. Lists will be available of current and proposed values at the Town Hall, Library, and on the Town's web site. If possible a program will be developed for repeated broadcast on channel 17 of the process and especially focus on the impact of the update.



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#### **REPORT OF BEEDE SUPERFUND SITE ACTIVITIES**

During 2011, town officials spent the year trying to work with Environmental Protection Agency (EPA) and the Performing Group of Responsible Parties (Beede Group) on the issues surrounding site access to the Beede property. In the end of 2010, EPA had decided on the access option that would utilize Main Street over the town's position of using Old County Road. This access will be utilized to transport potentially hazardous materials and clean soil to and from the site. New Hampshire Department of Environmental Services (NHDES) concurred with EPA but pointed out that the town had legitimate concerns over using Main Street as an access to the property. In December of 2010, NHDES reversed

its decision and issued a written statement to EPA that the town's position of using Old County Road would be permitable. Also that a reasonable person could conclude that the town's choice of access is the "least environmentally damaging practicable alternative among the options presented."

#### Site Access Revisited

In February 2011, EPA agreed to a 90 day evaluation period to give Plaistow and the Performing Group a chance to come to an agreement over site access. Over the next 3 months, town officials attended 3 meetings at EPA headquarters in Boston and at Town Hall. EPA hired a consultant to facilitate these



Plaistow Selectmen, Town Officials, EPA officials and NHDES Officials tour the Beede Superfund Site

meetings to focus on remediation laws, safety issues and the various site access options costs. These meetings were unsuccessful. Both Plaistow and the Performing Group raised points and counterpoints, but there never developed a real working relationship that could have lead to any kind of agreement.

#### Bridge to Old County Road Has No Impact on Wetlands

In May 2011, EPA issued a letter to all parties involved reaffirming their original decision of using Main Street as the site access. In that letter, they stated that "EPA is legally barred from selecting" Old County Road, "as currently proposed." EPA didn't foreclose on the possibility of a bridge to Old County Road if the town could show that a bridge could be built that met all applicable environmental laws. They also requested the town to seek consensus with the Performing Group. In response to that letter, the town, in partnership with NHDES, coordinated a meeting with New Hampshire legislative leaders in Concord to engage additional technical assistance from New Hampshire Department of Transportation in support of a permitable bridge design. The town, in partnership with NHDES, NHDOT, and Normandeau Associates worked cooperatively to design a bridge that had NO wetland or floodplain impacts. In June, the Performing Parties denied the town site access to map the wetlands and floodplains in support of the bridge. The design of the bridge was completed utilizing stereoscopic photos obtained through Normandeau Associates to delineate the wetlands. Subsequent verification concluded that a bridge design would NOT have ANY impact on the wetlands or floodplains. Hence, a bridge from the Beede site to Old County Road could be permitted.

#### **Findings Presented**

At the end of July, the town sent EPA a letter requesting a meeting to present the information and results of the work and findings from Normandeau Associates. In August, a meeting was held at town hall with EPA officials, representatives from Senator Shaheen, Senator Ayotte, Congressman Guinta, state



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#### **REPORT OF BEEDE SUPERFUND SITE ACTIVITIES (Continued)**

officials from NHDES, NHDOT, Normandeau Associates, State representatives and local officials. It was decided that another meeting would have to take place based on the town's findings.

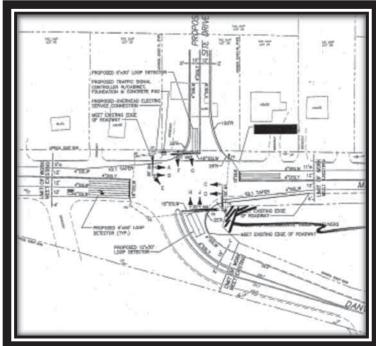
#### **Further Review of Access Route Granted**

On September 1, Senator Shaheen's office coordinated a meeting at NHDES headquarters in Concord with all the parties involved to further evaluate the possibility of a bridge to Old County Road. At this meeting several determinations were made as well as several disclosures. Ira Leighton, EPA Region 1 administrator for New England, stated that he would allow 14 days from the 9/1/11 meeting to receive letters from the town and the Performing Group reaffirming a willingness to look at a bridge option to Old County Road or a letter from both parties saying that they were not interested in further looking at a bridge option. Further, if both parties issued a letter within those 14 days, that within 30 days of receiving those letters he requested another letter describing the process of negotiations. Out of this, EPA was looking for enough progress to be made that would then allow for a joint submittal of a conceptual bridge design that could be submitted to NHDES and EPA for consideration. It was made clear by the lawyers representing the Performing Group that they were not interested in looking at the bridge option any further. They went on to state that they could not consciously recommend to their clients to spend extra money on a bridge when the Main Street option was less money, even if public health and safety is the main issue. In the middle of September, EPA sent a letter to the town indicating that they never received a letter from the Performing Group so the reaffirmation of the Main Street access decision would stand.

#### **NHDOT Driveway Permit Status**

In the beginning of October, NHDOT District VI notified the town that they have been requested to move forward with a scoping meeting for conceptual plans for driveway access onto Main Street. The engineering company VAI. representing the Performing Group, had already prepared the traffic documentation. This was reviewed by NHDOT and NHDES and it was found to be fundamentally sound. Shortly after, the town sent a letter to NHDOT opposing the driveway permit onto Main Street. In Mid-October, a scoping meeting was held by NHDOT, NHDES, EPA, The Performing Group, VAI and local officials at the intersection of Danville Road and Main Street. At this meeting VAI provided a brief overview and rationale for the project and they presented the conceptual, temporary traffic plan.

At the end of October, the Town sent NHDOT a letter officially requesting a 60-day extension for comment on the driveway application submitted by



The Beede Group's proposed conceptual plan for a four way intersection with a permanent traffic signal to be located at Danville Road, Main Street, and the existing site of a home that will be demolished to make room for a driveway into the site for clean-up access.

the Performing Group. On November 21, the town received a letter from NHDOT allowing the 60-day extension. The letter also stated that the driveway application was fundamentally sound but that NHDOT still supports the town's position that the best access to the property is via Old County Road.



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#### **REPORT OF BEEDE SUPERFUND SITE ACTIVITIES (Continued)**

#### TIMBERLANE REGIONAL SCHOOL DISTRICT CONCERNS

At the end of November, the Superintendent of the Timberlane Regional School District (TRSD) sent a letter to the NHDOT Commissioner expressing the School Board's concerns over the access decision. The letter stated that the School Board was not consulted over this even though the Performing Group indicated in their initial report to EPA that they consulted the "Plaistow School Board" even though no such entity exists. On December 1, the Town Manager, Police Chief and the Fire Chief made a presentation to the Timberlane School Board regarding the trucking of contaminated materials on Main Street. In mid-December, TRSB sent letters to our congressional delegation and EPA regarding their decision and their desire to hold a meeting with them.

On December 19, town officials met with EPA, NHDOT and NHDES at the town hall to open a new dialogue on how to proceed going forward. Included on the agenda was an update on Performing Groups application with NHDOT on a driveway permit and updating a protocol on communications between all of the government agencies involved as well as the citizens of the town. At this meeting Superintendent Lasalle stated that "IT'S NOT A MATTER OF IF OR WHEN, BUT HOW MANY AND HOW SEVERE" the accidents on Main Street will be involving the students at Timberlane High School. Also, NHDOT informed the EPA and NHDES that a temporary driveway permit was rejected and that the Performing Group would have to propose a permanent driveway conceptual plan to move forward with the Main Street access.

Respectfully Submitted,

Robert J. Gray, Chairman Beede Reuse Committee



Chief Building Official, Mike Dorman, stands beside Old County Road where a proposed bridge that the Town had requested could be located as the preferred access route.



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#### **REPORT OF THE BUDGET COMMITTEE**

I would like to thank all the members of this year's Committee for their time and dedication throughout this year's budget season. Your hard work and commitment are greatly appreciated. Unfortunately, this year we will be losing two of our long-term members, Michelle Conte and Dan Hooper will not be seeking re-election this year.

The Committee was faced with the challenge of a weak economy for the third consecutive year. The Committee took the charge to develop a budget that is fiscally responsible for our residents and to ensure that the Town of Plaistow continues to operate in an efficient manner.

The budget was presented at the Public Hearing on Wednesday January 11, 2012, the proposed budget was \$7,579,481 this was an increase of \$53,033 (or less than 1%) over the 2011 budget. After the Public Hearing presentation the Selectman were notified of a water leak on the third floor dormer of the Town Hall. The cost of this repair was estimated at \$4,675.00. This information was presented to the residents at the First Session of the Town Meeting held on Saturday, February 3, 2012 as a result the amount of \$4,675.00 was added to the 2012 budget for a total amount \$7,602,156.

Taxpayers are very concerned with any increase to their tax bills and, in addition, they are concerned with how the Town is spending their tax dollars. Each Committee member who is also a Plaistow taxpayer is mindful of this concern. When Committee members review proposed budgets and Warrant Articles they keep taxpayers concerns in mind.

The proposed budget and all warrant articles can be found in the back of this Town Report on the New Hampshire State mandated MS-7 form and Town Warrant. The Committee hopes that you will review this information and contact any of the Town Officials if you have questions or concerns. We hope that you find this information to be informative when voting at the Second Session of Town Meeting at Pollard School on Tuesday March 13, 2012.

Respectfully Submitted,

rauthe f. Summer

Martha L. Sumner, Chairperson



At the February 4, 2012 Deliberative Session, State Representative Norman Major, presented an official "Community Commitment Citation" to Thomas Henry Cullen.

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#### **REPORT OF THE BUILDING MAINTENANCE DEPARTMENT**

We will *never forget* the winter of 2010-2011! In January alone, we received 43.2 inches of snow that had to be removed from walkways around Town buildings. The month of February brought another 26.6 inches of snow, and due to the weight of all the snow, it had to be removed from the roofs of the Public Safety Complex and Historical Society buildings. This was the first time in sixteen (16) years that the roofs of these buildings had to be shoveled.

#### **New Tractor**

Just in time for a record setting October (Halloween) snowfall, a new John Deere Tractor with a snow thrower was added to the fleet of Building Maintenance Department equipment. This greatly assisted with the clean-up of 9.3 inches of wet, heavy snow. This storm also caused damage to trees, power lines and building requiring extensive clean-up.

#### Town Buildings

Staff of the Building Maintenance Department plays a very critical role in the day to day operations of the Town's buildings and facilities by ensuring that the buildings are clean and neat and that everything is operating safely. This includes the Town Hall, Court House, Public Safety Complex, Library and Historical Society buildings. 2011 was also the first full year of maintaining both the newly constructed Plaistow Area Recreation Complex (PARC) concession stand located on Old County Road and the Skateboard Park located on Ingalls Terrace.

#### **Additional Projects**

In addition to maintaining the appearance and cleanliness of all of the buildings and facilities, staff ensures that all building systems such as electrical, plumbing, and roofing are working properly and safely. In addition to the daily custodial tasks, the Building Department staff also performed specific projects during 2011 including:

- Repair of all of the light poles in Pollard Park;
- Replacement of the flat roof at the Historical Society building;
- Assistance with the repair of the Town Hall Clock Tower;
- Final work on the Cable recording room located on the third floor of the Town Hall including painting and carpet installation
- Construction of an eight foot high fence around the generator at the Town Hall

#### **Special Events**

2011 was a record setting year for the number of events held at the Plaistow Town Hall for which Building Maintenance staff assisted with the set-up and clean-up. Examples include several Senior Lunches, the annual Pumpkin Lighting Festival, the first annual Haunted Town Hall, a special 2-day Plan NH planning event, a Veteran's Memorial Park dedication ceremony, the first annual Festival of Trees, and the first annual Holiday Celebration.

#### Staff

I have been the Building Maintenance Supervisor for the last 16 years. In addition to me, the Building Maintenance Department staff also includes John Arahovites, Safety Complex and Gerard Marchand, who is responsible for maintaining the Library as well as assisting with other special projects. We are always here to keep everything running safely and smoothly.

#### Respectfully Submitted,

David R. Boweer David Bowles, Building Maintenance Supervisor

Newly Constructed Fence Around the Town Hall Generator

The Building Department's John Deere Tractor/Snow blower







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#### **REPORT OF THE BUILDING SAFETY DEPARTMENT**

"SAFETY IS NO ACCIDENT"

Considering the tough economic times facing many of our residents, Plaistow still remains a vibrant, thriving community. We continue to see steady applications for permits for improvements to residential and commercial properties. People enjoy life here in Plaistow and continue to invest in their properties.

#### **Community Development**

Commercial development is still slow. It's difficult to tell if it's still because of the economy or because our downtown is already in good shape. With the exception of one major plaza, our commercial district has very few vacancies. Rite-Aid opened in the spring of 2011. This project successfully redeveloped an older commercial site into a fresh, beautiful, well-groomed, business location that brings up the entire neighborhood. I believe that well-done projects such as this will eventually have other commercial property owners looking at how to improve their own investment. We *never forget* that we work for the residents of Plaistow and our mission is the protection of the health, safety and welfare of the entire Plaistow Community.

#### **Residential Development**

On the residential side of building, we did have our first new residential construction in a number of years. Plaistow is pretty close to being built out residentially so we only anticipate a house here and there for the foreseeable future. The exception being that there are three 55+ housing developments that have received Planning Board approval. They did not start construction in 2011, we believe mostly due to the economy. It is hoped that things will turn around enough to bring these projects to fruition. Housing for our independent elder citizens is much needed here in Plaistow.

| Type of Fee Collected     | 2009        | 2010        | 2011        |
|---------------------------|-------------|-------------|-------------|
| Building Permit           | \$26,477.50 | \$26,026.08 | \$45,974.32 |
| Electric Permit           | \$5,270.00  | \$4,885.00  | \$5,145.00  |
| Electrical Insp.          | \$7,195.00  | \$6,035.00  | \$6,450.00  |
| Plumbing Permit           | \$1,905.00  | \$1,830.00  | \$1,985.00  |
| Plumbing Insp.            | \$2,640.00  | \$2,370.00  | \$2,430.00  |
| Occupancy Permit          | \$7,310.00  | \$5,600.00  | \$5,840.00  |
| Mechanical Permit         | \$4,490.00  | \$4,010.00  | \$4,980.00  |
| Mechanical Insp.          | \$4,260.00  | \$3,430.00  | \$4,560.00  |
| Septic                    | \$2,690.00  | \$2,955.00  | \$2,060.00  |
| Sign Permit               | \$9,300.00  | \$10,400.00 | \$9,200.00  |
| Auto Dealer Permit        | \$1,300.00  | \$500.00    | \$200.00    |
| Well Permit               | \$60.00     | \$190.00    | \$240.00    |
| Copies                    | \$17.25     | \$0.00      | \$0.00      |
| Fire Dept Revenue         | \$940.00    | \$915.00    | \$1,075.00  |
| Salvage Yard Licenses     | \$300.00    | \$340.00    | \$10.00     |
| Administrative/Misc. Fees | \$300.00    | \$160.00    | \$180.00    |
| TOTAL                     | \$74,454.75 | \$69,646.08 | \$90,329.32 |

Revenues Collected by the Dept. of Building Safety for Permitting - 2009-2011



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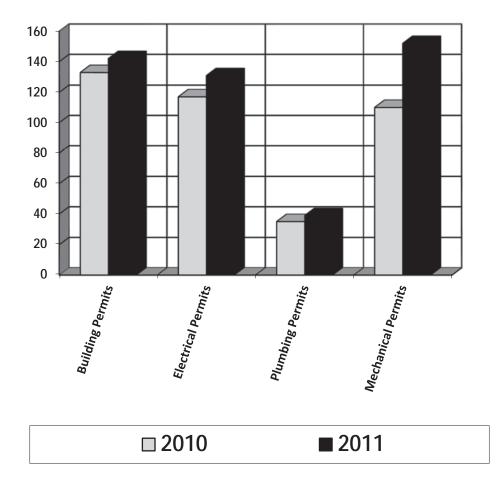
#### **REPORT OF THE BUILDING SAFETY DEPARTMENT (Continued)**

It's quite the sign of hope that there is a 30% increase in our revenue numbers over last year's figures. We would like to get back to where we are a self-funding department again.

#### Permits

There were 142 total building permits issued, 39 plumbing permits, 131 electrical and 152 mechanical permits. There was a jump in mechanical (gas) permits issued from previous years. People still remember the ice storm of 2008, the hard winters of 2009 and 2010, and when it snowed nearly a foot for Halloween 2011, I think that was enough to convince folks to get their household emergency plan in place. For many households that meant the installation of a gas emergency generator.

|      | Pe                      | ermit Comparis            | son 2010-2011           |                           |
|------|-------------------------|---------------------------|-------------------------|---------------------------|
| Year | <b>Building Permits</b> | <b>Electrical Permits</b> | <b>Plumbing Permits</b> | <b>Mechanical Permits</b> |
| 2010 | 133                     | 117                       | 35                      | 110                       |
| 2011 | 142                     | 131                       | 39                      | 152                       |
|      |                         |                           |                         |                           |





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#### **REPORT OF THE BUILDING SAFETY DEPARTMENT (Continued)**

#### **Animal Shelter**

This office, working with the Plaistow Police Department, oversaw

the completion of the Kennel/Emergency Animal Shelter early in 2011. The Kennel was funded entirely by donation from local residents, businesses and contractors. It's located adjacent to the Highway Garage off Old County Road.

This facility will not only be used to house stray and runaway animals, but can be used as a shelter for animals during emergencies and major weather events. The past few

years have had some unusual storm events that have warranted people being evacuated from homes that had been without power for extended periods of time. Many were reluctant to do so, even for



In 2011, the Department of Building Safety oversaw the construction of an Animal Control Facility located at the Highway Garage off of Old County Road. Equipped with kennels, this facility can also serve as an emergency animal shelter.

their own comfort and safety, when there was a pet involved. Most warming stations and temporary housing will not accept pets. Having this safe place for our four-legged residents should put their minds at ease.

#### **Emergency Generator**

We also supervised the installation of an emergency generator, purchased under an approximately \$32,000 federal grant. This generator will power the Highway Garage, Fueling Station and Kennel/Emergency Animal Shelter. The installation was complete at the end of August. The Highway Crew said that new generator worked flawlessly when power went out for them during the October storm.

#### **Code Enforcement**

Some residents may not realize, but this office is also responsible for Code Enforcement. The town's laws, which are referred to as Zoning Ordinances, are in place to protect people's peaceful enjoyment of their property. They describe things such as how close to a property line someone can build a new structure; what uses are allowed in the Town's different zoning districts; as well as requirements for inlaw apartments and home occupations. The Zoning Ordinances, as well as many of the forms you might need to make various applications, are available online at <u>www.plaistow.com/building</u> or by calling the office during regular business hours.

#### Staff

This Department has the luxury of having a long-term staff that offers continuity in education, experience, and expertise. We have a combined total of more than 55 years experience working for Plaistow. Dee Voss, Office Manager; Ken Ray, Electrical Inspector; and Jim Flathers, Plumbing/Mechanical Inspector, and I continue to attend training, to keep current on the ever-changing codes, as well as to be able to assist and educate the Plaistow Community. We're here, and are ready to serve the largest commercial contractor, right on down to a new homeowner who wants to DIY (Do It Yourself).



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#### **REPORT OF THE BUILDING SAFETY DEPARTMENT (Continued)**

#### Thank You

Our team approach extends to our involvement in assisting other departments, boards and committees, such as the Fire and Police Departments, Planning Board and Conservation Commission, as we all work together to continue to support and bring responsible growth to the Plaistow Community. We continue to work with the Plaistow First Committee, whose members are charged with reviewing and evaluating all town-owned properties. They have given a number of recommendations to the Board of Selectmen regarding expansion of the Town Forest, retention of important town-owned properties as well as disposing of some parcels not significant for municipal use, to put them back on the tax roles.

The Department of Building Safety is here to assist property owners with all their building questions and needs. Our office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m. Stop by or call us at 382-1191 X20 anytime!

Respectfully Submitted,

P. Michael Dorman, Chief Building Official/Code Enforcement Officer



Department of Building Safety Office Manager, Dee Voss, has been Mike Dorman's "right hand" for over 10 years.



Chief Building Official and Code Enforcement Officer Mike Dorman presents his draft budget to the Board of Selectmen.



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### **REPORT OF THE CABLE ADVISORY COMMITTEE**

The Cable Advisory Committee has had a very productive 2011. With the success of the studio, new shows have been produced and recording of local events have added much viewable content. Below is a list of shows and local events that have been recorded, edited and aired on Plaistow Area Cable (PAC) Channel 17:

#### **Local Shows**

- Storytime
- Hit It Hard Radio(Live Call-in)
- Storm Water Management/Rain Barrels
- Holiday Repurposing
- Plaistow Public Library Haunted Houses
- JRM Information/Recycling in Plaistow
- Sad Café Talent Show
- Author Joe Smiga
- Plaistow Kennel Tour

#### Local Events

- Memorial Day
- Old Home Day
- 9/11 Tenth Anniversary Ceremony
- Veteran Park Dedication
- Cable Studio Dedication
- Clock Tower Dedication
- Pumpkin Lighting
- December in Plaistow

#### **Studio Dedication**

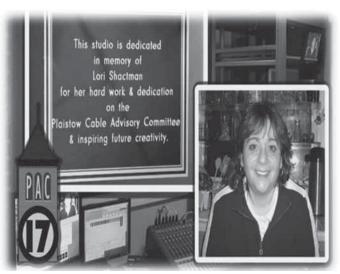
On September 24<sup>th</sup> 2011 the Cable Advisory Committee had the cable studio dedication in the Memory of Lori Shactman. Lori's life was cut short after a courageous battle with Lymphoma. A picture of Lori and a plaque inscribed with:

"This studio is dedicated in memory of Lori Shactman for her hard work and dedication on the Plaistow Cable Advisory Committee & inspiring future creativity"

Lori was an active member and Committee Co-Chair involved in many aspects of the Cable studio. Lori was a driving force with improving the technology and equipment that is utilized today.

#### **Camera Operator Room**

The Cable Operator room on the Third Floor of Town Hall has been finished with a new coat of paint and a rug. Adding these finishing touches will help protect the equipment and provide additional space to be utilized by the studio.



On September 24<sup>th</sup> 2011 the Cable Advisory Committee had the cable studio dedication in the Memory of Lori Shactman.



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#### **REPORT OF THE CABLE ADVISORY COMMITTEE (Continued)**

#### New PAC Channel 23

The biggest news of the year is the addition of PAC Channel 23. The Cable Coordinator, Dean Zanello, worked to pursue and implement the use of this channel for all local origination, while maintaining PAC

Channel 17 as the primary channel for all Government related programming. These programs would consist of all televised committee meetings, as well as public hearings, deliberative session and any other local government event. The committee is very excited about the new channel and would like to recognize Dean Zanello's enthusiasm and effort for getting the channel up and running so quickly. Thank you and job well done!

#### **Open House**

On Old Home Day the Cable Coordinator and

Plaistow Advisory Committee had an open house at the Cable Studio. The Cable Coordinator gave tours of the studio and demo's of the studio equipment. There was a high turn out and a lot of positive feedback. The Committee and Coordinator are hoping to continue this on a yearly basis.

#### Local Access on the Web: VIMEO

Plaistow's use of <u>www.vimeo.com</u> has been very successful. This web page allows all meetings and locally produced shows to be posted to this site to watch over the internet. This is convenient for viewers who do not subscribe to Comcast cable or may have missed a meeting or show they are interested in watching on PAC Channel 17 and 23. The site can be accessed at the following URL: *www.vimeo.com/plaistow*.

#### Library

The Plaistow Public Library was configured in early 2011 for live broadcasts. Candidates Night will now be broadcast live from the Plaistow Public Library.

#### New in 2012

Near the end of 2011 a couple of local authors approached the Cable Coordinator and Committee about producing a show that interviews



Dean Zanello, Cable Coordinator, "works the camera" during the Town's Memorial Day event.

regional authors about their works, experiences and influences. Please look out for this new show in early 2012.

#### **More Volunteers**

The Cable Advisory Committee is looking for enthusiastic people who would like to be members of the committee or people who are interested in volunteering to help record local events and help produce shows inside and outside of the studio. Please contact Town Hall if you are interested





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#### **REPORT OF THE CABLE ADVISORY COMMITTEE (Continued)**

#### **More Local Programming**

Going forward in 2012 the Cable Advisory Committee will be looking to reach out to the Community to help any Plaistow residents interested in producing their own shows to be broadcast on PAC Channel 23. One of the Cable Advisory Committee's continuous goals is to have more local programming written and produced by Plaistow residents. As part of getting more people interested in using the studio, training will be provided to anyone interested. The Cable Advisory Committee is very excited about the upcoming year and looking forward to working with our Community. Please contact Town Hall if you are interested.

Thank you, and have a wonderful 2012!

Respectfully Submitted,

Jay DeRoche, Chairman



Charlie Manes is a camera operator and also a member of the Carl G. Davis Post 34 and serves as Chaplain.



Jay DeRoche, Chairman of the Cable Advisory Committee, and Cable Operator is involved with the production of numerous shows and programs.



2011 annual report



#### **REPORT OF THE CABLE ACCESS COORDINATOR**

2011 has been a monumental year for Plaistow Cable Access, with growth at all levels – studio & facilities, volunteer participation, and local origination programming.

#### **Open House**

On Old Home Day, we invited the community to tour our new studios at Town Hall. The event was well attended and we will continue to keep our doors open for community members to see what we are all about. This was followed by the special dedication of our new studio to Lori



Shactman on September 24<sup>th</sup>. Mrs. Shactman was a Plaistow Cable Access committee member and volunteer who unfortunately passed away in 2008. Many of her contributions are evident in our current operation and who we are today.

#### PAC Channel 23

On December 17<sup>th</sup>, Plaistow Access Channel 23 went live. The addition of this new channel allowed us to better serve our viewers – whether they are looking for locally originated programs, town government, or simply view the community message board. Channel 17 is now reserved exclusively for Selectmen, Planning, Zoning, and Budget Committee meetings. Special events such as Candidates Night and Deliberative Session will continue to be seen on Channel 17. Channel 23 is now the new home of programs such as "StoryTime with Mrs. Sherman", "Hit it Hard Radio", as well as additional programs currently in production. Coverage of community events such as Memorial Day, Old Home Day, and "December in Plaistow" will also be on this channel. The community bulletin board will now be seen at various times on both channels 17 and 23.

#### VIMEO

In addition to both television channels, many selections from the PlaistowAccess schedule are uploaded and available for online viewing. Programs include, but are not limited to: Selectmen Meetings, Deliberative Session, Plaistow Kennel Tour, Hit It Hard Radio, Old Home Day, and the compilation of "December in Plaistow" events. These programs can be viewed at <u>vimeo.com/plaistow</u>.

#### Volunteers

PlaistowAccess has benefitted from a very active Cable Advisory Committee. A majority of the locally produced programs have benefitted from the contributions of these individuals. Special thanks to Dan Bush, Mickie Conte, Jay DeRoche, Michael Gatti, Susan Sherman, and Selectmen Liaison Buzzy Blinn for their support of PlaistowAccess.

Any town resident is welcome to get involved with PlaistowAccess. Being a member of the Cable Advisory Committee is not a requirement to get involved, whether you are interested in volunteering on production crew, or creating your own program for Channel 23. Contacts us at <u>dzanello@plaistow.com</u> or give us a call at 382-5200.

Respectfully Submitted,

Ven handla

Dean Zahello, Cable Coordinator, Plaistow Access



2011 annual report



#### REPORT OF THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The Capital Improvement Program (CIP) is an adjunct to the Master Plan; like the Master Plan it is strictly a planning document. The CIP committee is charged by the Planning Board to prepare an annual CIP to present to the Planning Board for approval and then to the Board of Selectmen and Budget Committee to aid them in preparing the annual budget. The CIP committee is made up of members from the Planning Board of Selectmen, and the Budget Committee. The Planning Board chairman also serves as the CIP committee chairman. The Town Planner and Town Manager support the CIP committee in preparation of the plan.

The CIP has estimates of capital expenditures over a 6 year period; the plan prepared in calendar year 2011 has estimates for 2012 through 2017 and is used to help prepare the 2012 budget (calendar year 2012) that is voted on at the March, 2012 Town Meeting. The CIP Committee also reviews the capital reserve accounts set up for the purchase of large expense items such as fire apparatus, highway department vehicles, and long term building maintenance. The purpose of the review is to make sure the balances in the accounts are sufficient to cover the planned expenses in the next 6-year planning period. The reviews for the highway and fire departments extend over longer periods of time that match the longest useful life of a piece of equipment.

The table below compares the proposed CIP totals with the budget totals (including warrant articles) and then calculates the percent of the total budget allocated for capital expenditures. The amounts shown reflect amounts proposed at Town Meeting and not those voted at Town Meeting. Also note that the amounts have been rounded to the nearest thousand dollars.

| Year/Item               | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    |
|-------------------------|---------|---------|---------|---------|---------|---------|
| CIP Total               | \$1,350 | \$957   | \$1,277 | \$1,233 | \$1,035 | \$1,577 |
| Budget Total            | \$7,644 | \$7,479 | \$8,192 | \$7,298 | \$7,464 | \$7,602 |
| Percent of CIP Total to |         |         |         |         |         |         |
| Budget Total            | 17.66%  | 12.8%   | 15.6%   | 16.9%   | 13.9%   | 20.7%   |

Total Expenditures by Year - CIP Compared To Town Budget (2007 - 2012)

When a CIP is in place and maintained, it allows towns to impose impact fees on developers. The purpose of the impact fee is to charge an up front fee from developers, at building permit time to help offset the additional capital expenditures required because of the new residential, commercial, or industrial growth. The Town of Plaistow has impact fees in place for schools, recreation, public safety complex, fire suppression water line, and new subdivision roads.

The CIP also has two other important functions: maintain capital equipment and help to level the total budget. It is important to maintain our buildings so that small repairs can be made in a timely fashion and avoid large expenditures after a problem that could have been fixed with a small repair, has deteriorated to the point where only a costly repair can fix the problem. This in turn avoids large increases in our tax bills. It is also important that our entire fleet of vehicles – rescue trucks,

police cruisers, highway department trucks, etc., are, or remain in, good operating condition so that all employees can have confidence they will be able to perform their duties in a safe manner.

Respectfully Submitted, Timothy E. More Timothy Moore, Chairman





CAPITAL IMPROVEMENT PROGRAM PLAN (1 OF 9)

| Final - September 22, 2011  | CAPIT                   | AL IMPR(             | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR 2012-2017<br>September 22, 2011 \$ in \$000's | ENT PROGRAM PROJI<br>Septmber 22, 2011 \$ in \$000's | A PROJE<br>\$ in \$000's | CTS FOR                | 2012-201        | 2                  |         |                 |                |
|---|-------------------------|----------------------|--|--|--------------------------|------------------------|-----------------|--------------------|---------|-----------------|----------------|
| 11 antonio - 10 anto | Master Plan Reference   | Reference            | 2011 CIP   | 2011 Town  | 0000                     | Recom-<br>mended       | 0040            | 1 1 0 0            | 1900    | 0040            |                |
| нідимау церагилент  | Chapter /<br>Section    | MP Project<br>Number | Approved   | Approved   | 2102                     | (Warrant or<br>Budget) | \$10Z           | 2014               | G1.07   | 2016            | /102           |
| HIGHWAY EXPENSES  |                         |                      |  |  |                          |                        |                 |                    |         |                 |                |
| Westville Road Bridge (Study/Design)  | Transportation          | 3                    | \$0.0  | \$0.0  | \$85.0                   | Warrant                | \$0.0           | \$500.0            | \$0.0   | \$0.0           | \$0.0          |
| Hazard Mitigation Plan (HMP) Projects   | Transportation          | 3                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$100.0         | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| Highway Capital Projects/Drainage   | Transportation          | 3                    | \$60.0   | \$60.0   | \$60.0                   | Budget                 | \$60.0          | \$60.0             | \$60.0  | \$60.0          | \$60.0         |
| Road Surface Management Projects  | Transportation          | 3                    | \$225.0  | \$185.0  | \$225.0                  | Budget                 | \$225.0         | \$225.0            | \$225.0 | \$225.0         | \$225.0        |
| 2000 International 6W Dump Truck  | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| Roadside Brush Cutter   | Community<br>Facilities | 1                    | \$110.0  | \$110.0  | \$0.0                    | Complete               | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 1987 Ford Backhoe   | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 2004 F-550 Ford Dump Truck  | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$110.0                  | Warrant                | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 2006 F-350 Ford Pickup Truck  | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$40.0          | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 2008 International 6W Dump Truck  | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$0.0           | \$0.0              | \$160.0 | \$0.0           | \$0.0          |
| Caterpillar 924 Front-End Loader  | Community<br>Facilities | 1                    | \$0.0  | \$0.0  | \$0.0                    | N/A                    | \$0.0           | \$0.0              | \$0.0   | \$120.0         | \$0.0          |
| (Reserve Deposit) - DPW Vehicles  | Community<br>Facilities | -                    | \$74.0   | \$74.0   | \$81.0                   | Warrant                | \$81.0          | \$81.0             | \$81.0  | \$81.0          | \$81.0         |
| SUBTOTAL EXPENSES   |                         |                      | \$469.0  | \$429.0  | \$561.0                  |                        | \$506.0         | \$866.0            | \$526.0 | \$486.0         | \$366.0        |
| RESERVE WITHDRAWALS   |                         |                      |  |  |                          |                        |                 |                    |         |                 |                |
| Roadside Brush Cutter (New for 2010)  |                         |                      | \$110.0  | \$110.0  | \$0.0                    |                        | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 1987 Ford Backhoe   |                         |                      | \$0.0  | \$0.0  | \$0.0                    |                        | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| 2004 F-550 Ford Dump Truck  |                         |                      | \$0.0  | \$0.0  | \$110.0                  |                        | \$0.0           | \$0.0<br>20.0      | \$0.0   | \$0.0           | \$0.0          |
| 2000 F-330 F010 FICkup Lluck<br>2008 International 6W Dumo Truck  |                         |                      | 0.0¢   | \$0.0  | 0.0%                     |                        | \$0.0           | SO D               | \$160.0 | 0.0¢            | \$0.0<br>\$0.0 |
| Caterpillar 924 Front-End Loader  |                         |                      | \$0.0  | \$0.0  | \$0.0                    |                        | \$0:0           | \$0.0              | \$0.0   | \$120.0         | \$0.0          |
| SUBTOTAL RESERVE WITHDRAWALS  |                         |                      | \$110.0  | \$110.0  | \$110.0                  |                        | \$40.0          | \$0.0              | \$160.0 | \$120.0         | <b>\$</b> 0.0  |
| REVENUES  |                         |                      |  | 0  |                          | -                      |                 |                    |         |                 |                |
| Sale of Vehicles  |                         |                      | \$0.0<br>\$444.0   | \$0.0  | \$5.0<br>¢444.0          |                        | \$5.0<br>6444.0 | \$0.0<br>84.4.0    | \$10.0  | \$16.0<br>#44.0 | \$0.0<br>#44.0 |
| Highway block torant<br>State/Federal bridde aid  |                         |                      | \$141.0<br>\$0.0   | \$141.0<br>\$0.0                                     | \$0.0<br>\$0.0           |                        | \$0.0<br>\$0.0  | \$141.0<br>\$468.0 |         | \$141.0         | \$0.0<br>\$0.0 |
| SUBTOTAL REVENUES   |                         |                      | \$141.0  | \$141.0  | \$146.0                  |                        | \$146.0         | \$609.0            | Ĩ.      | \$157.0         | \$141.0        |
| IMPACT FEE WITHDRAWALS  |                         |                      |  |  |                          |                        |                 |                    |         |                 |                |
| New Road Impact Fee   |                         |                      | \$0.0  | \$0.0  | \$0.0                    |                        | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| SUBTOTAL IMPACT FEE WITHDRAWALS   |                         |                      | \$0.0  | \$0.0  | \$0.0                    |                        | \$0.0           | \$0.0              | \$0.0   | \$0.0           | \$0.0          |
| HIGHWAY DEPARTMENT NET EXPENSES   |                         |                      | \$218.0  | \$178.0  | \$305.0                  |                        | \$320.0         | \$257.0            | \$215.0 | \$209.0         | \$225.0        |





CAPITAL IMPROVEMENT PROGRAM PLAN (2 OF 9)

Final - September 22, 2011

| Eire Demartment                         | Master Plan Reference   | Reference         | 2011 CIP | 2011 Town | 0010    | Recom-<br>mended       | 0013    | 2014    | 914.E         | 2016    | 2017    |
|---|-------------------------|-------------------|----------|-----------|---------|------------------------|---------|---------|---------------|---------|---------|
|   | Chapter /<br>Section    | Project<br>Number | Approved | Approved  | 7107    | (Warrant or<br>Budget) | 0107    | 107     | 2 2 2         | 0107    | 1107    |
| FIRE EXPENSES                           |                         |                   |          |           |         |                        |         |         |               |         |         |
| Fire Equipment (Reserve Deposit)        | Community<br>Facilities | +                 | \$95.0   | \$95.0    | \$105.0 | Warrant                | \$105.0 | \$105.0 | \$105.0       | \$105.0 | \$105.0 |
| Engine 7                                | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$405.0 | Warrant                | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| Command Vehicle                         | Community<br>Eacilities | 1                 | \$0.0    | \$0.0     | \$0.0   | N/A                    | \$0.0   | \$35.0  | \$0.0         | \$0.0   | \$0.0   |
| Rescue 2                                | Communitry<br>Facilties | 1                 | 20.0\$   | \$0.0     | \$0.0   | N/A                    | \$0.0   | \$0.0   | \$0.0         | \$150.0 | \$0.0   |
| Forestry 4                              | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$0.0   | N/A                    | \$0.0   | \$0.0   | \$40.0        | \$0.0   | \$0.0   |
| SUBTOTAL EXPENSES                       |                         |                   | \$95.0   | \$95.0    | \$510.0 |                        | \$105.0 | \$140.0 | \$145.0       | \$255.0 | \$105.0 |
| REVENUES                                |                         |                   |          |           |         |                        |         |         |               |         |         |
| Sale of Vehicles                        |                         |                   | \$0.0    | \$0.0     | \$15.0  |                        | \$0.0   | \$20.0  | \$0.0         | \$15.0  | \$0.0   |
| SUBTOTAL REVENUES                       |                         |                   | \$0.0    | \$0.0     | \$15.0  |                        | \$0.0   | \$20.0  | <b>\$</b> 0.0 | \$15.0  | \$0.0   |
| RESERVE WITHDRAWALS                     |                         |                   |          |           |         |                        |         |         |               |         |         |
| Engine 7                                |                         |                   | \$0.0    | \$0.0     | \$405.0 |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| Command Vehicle                         |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$35.0  | \$0.0         | \$0.0   | \$0.0   |
| Rescue 2                                |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$150.0 | \$0.0   |
| Forestry 4                              |                         |                   | \$0.0    |           | \$0.0   |                        | \$0.0   | \$0.0   | \$40.0        | \$0.0   | \$0.0   |
| SUBTOTAL RESERVE WITHDRAWALS            |                         |                   | \$0.0    | \$0.0     | \$405.0 |                        | \$0.0   | \$35.0  | \$40.0        | \$150.0 | \$0.0   |
| IMPACT FEE WITHDRAWALS                  |                         |                   |          |           |         |                        |         |         |               |         |         |
| Public Safety - Apparatus               |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| Public Safety - Fire Department         |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| SUBTOTAL IMPACT FEE WITHDRAWALS         |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| AMBULANCE REVOLVING FUND<br>WITHDRAWALS |                         |                   |          |           |         |                        |         |         |               |         |         |
| Rescue Vehicles                         |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| SUBTOTAL AMBULANCE REVOLVING FUND WIT   | WITHDRAWALS             | LS                | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0         | \$0.0   | \$0.0   |
| FIRE DEPARTMENT NET EXPENSES            |                         |                   | \$95.0   | \$95.0    | \$90.0  |                        | \$105.0 | \$85.0  | \$105.0       | \$90.0  | \$105.0 |





CAPITAL IMPROVEMENT PROGRAM PLAN (3 OF 9)

Final - September 22, 2011

|  | Master Plan Reference   | Reference         | 2011 CIP | 2011 Town |         | Recom-<br>mended       |         |         |         |         |         |
|--|-------------------------|-------------------|----------|-----------|---------|------------------------|---------|---------|---------|---------|---------|
| Police Department  | Chapter /<br>Section    | Project<br>Number | Approved | Approved  | 2012    | (Warrant or<br>Budget) | 2013    | 2014    | 2015    | 2016    | 2017    |
| POLICE EXPENSES  |                         |                   |          |           |         |                        |         |         |         |         |         |
| Cruiser/Related Equipment Replacement                                  | Community<br>Facilities | -                 | \$66.0   | \$66.0    | \$66.0  | Budget                 | \$66.0  | \$66.0  | \$66.0  | \$66.0  | \$66.0  |
| Animal Control Officer (ACO) Vehicle                                   | Community<br>Facilities | ۲                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$15.0  | \$0.0   | \$0.0   | \$0.0   |
| Replace Management Info Computer System                                | Community<br>Facilities | -                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0   | \$100.0 | \$0.0   | \$0.0   |
| Automated Fingerprint Identification System                            | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0   | \$25.0  | \$0.0   | \$0.0   |
| Communications Monitoring/Recording<br>System                          | Community<br>Facilities | ۲                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0   | \$0.0   | \$10.0  | \$0.0   |
| (Reserve Deposit) - Communications Radio<br>Dispatch System            | Community<br>Facilities | -                 | \$25.0   | \$0.0     | \$25.0  | Warrant                | \$25.0  | \$25.0  | \$25.0  | \$25.0  | \$50.0  |
| Communications Radio Dispatch System                                   | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | S0.0    | \$0.0   | \$0.0   | \$175.0 |
| Less-Lethal Weapons  | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$35.0  | \$0.0   | S0.0    | \$0.0   |
| Emergency Community Notification System                                | Community<br>Facilities | 1                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$40.0  | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Communications Radio Repeater<br>Enhancement (Developer Off Site Imp.) | Community<br>Facilities | -                 | \$62.0   | \$62.0    | \$0.0   | Complete               | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Computer Hardware/Software Replacement                                 | Community<br>Facilities | ۲                 | \$20.0   | \$20.0    | \$20.0  | Budget                 | \$20.0  | \$20.0  | \$20.0  | \$20.0  | \$20.0  |
| SUBTOTAL EXPENSES  |                         |                   | \$173.0  | \$148.0   | \$111.0 |                        | \$151.0 | \$161.0 | \$236.0 | \$121.0 | \$311.0 |
| IMPACT FEE WITHDRAWALS   |                         |                   |          |           |         |                        |         |         |         |         |         |
| Public Safety - Police   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| SUBTOTAL IMPACT FEE WITHDRAWALS  |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| RESERVE WITHDRAWALS  |                         | .                 |          |           |         |                        |         |         |         |         |         |
| Communication Radio Dispatch Systems                                   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$175.0 |
| SUBTOTAL RESERVE WITHDRAWALS   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0   | \$0.0   | \$0.0   | \$175.0 |
| REVENUES   |                         |                   |          |           |         |                        |         |         |         |         |         |
| Revenue offset of Sale of Used Cruisers                                |                         |                   | \$8.6    | \$8.6     | \$8.6   |                        | \$8.6   | \$4.6   | \$8.6   | \$8.6   | \$8.6   |
| Revenue from EHC Developer for Comm.<br>Radio Repeater Enhancement     |                         |                   | \$31.0   | \$31.0    | \$0.0   |                        | \$0.0   | S0.0    | \$0.0   | \$0.0   | \$0.0   |
| 50 SUBTOTAL REVENUES   |                         |                   | \$39.6   | \$39.6    | \$8.6   |                        | \$8.6   | \$1.6   | \$8.6   | \$8.6   | \$8.6   |
| POLICE DEPARTMENT NET EXPENSES   |                         |                   | \$133.4  | \$108.4   | \$102.4 |                        | \$142.4 | \$152.4 | \$227.4 | \$112.4 | \$127.4 |
|  |                         |                   |          |           |         |                        |         |         |         |         |         |





CAPITAL IMPROVEMENT PROGRAM PLAN (4 OF 9)

Final - September 22, 2011

|   | Master Plan Reference   | Reference         | 2011 CIP | 2011 Town |        | Recom-<br>mended       |          |         |         |         |         |
|---|-------------------------|-------------------|----------|-----------|--------|------------------------|----------|---------|---------|---------|---------|
| Town Buildings                              | Chapter /<br>Section    | Project<br>Number | Approved | Approved  | 2012   | (Warrant or<br>Budget) | 2013     | 2014    | 2015    | 2016    | 2017    |
| EXPENSES - SAFETY COMPLEX                   |                         |                   |          |           |        |                        |          |         |         |         |         |
| Public Safety Feasibility Study (Architect) | Community<br>Facilities | 3                 | \$25.0   | \$0.0     | \$25.0 | Warrant                | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Public Safety Complex Expansion             | Community<br>Facilities | 3                 | \$0.0    | \$0.0     | \$0.0  | NIA                    | *\$7,000 | S0.0    | \$0.0   | \$0.0   | \$0.0   |
| Bond for Exp. Safety Complex (20yr/5%)      | Community<br>Facilities | 3                 | \$0.0    | \$0.0     | \$0.0  | NIA                    | \$554.4  | \$554.4 | \$554.4 | \$554.4 | \$554.4 |
| Concrete Apron at Fire Department           | Community<br>Facilities | 3                 | \$0.0    | \$0.0     | \$0.0  | NIA                    | \$25.0   | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - LIBRARY                          |                         |                   |          |           |        |                        |          |         |         |         |         |
| Emergency Generator                         | N/A                     | NA                | \$0.0    | \$0.0     | \$0.0  | NIA                    | \$50.0   | \$0     | \$0     | \$0.0   | \$0.0   |
| EXPENSES - CABLE STUDIO                     |                         |                   |          |           |        |                        |          |         |         |         |         |
| None  | Community<br>Facilities | NA                | \$0.0    | \$0.0     | \$0.0  | NIA                    | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - HIGHWAY BUILDINGS                |                         |                   |          |           |        |                        |          |         |         |         |         |
| Salt Shed                                   | Community<br>Facilities | Highway<br>Dept.  | \$0.0    | \$0.0     | .110   | Warrant                | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Highway Garage                              | Community<br>Facilities | Highway<br>Dept.  | \$0.0    | \$0.0     | *580.0 | Warrant                | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Bond Highway Garage/Salt Shed (20yr/5%)     | Community<br>Facilities | Highway<br>Dept   | \$0.0    | \$0.0     | \$0.0  | Warrant                | \$55.0   | \$55.0  | \$55.0  | \$55.0  | \$55.0  |
| EXPENSES - COURTHOUSE                       |                         |                   |          |           |        |                        |          |         |         |         |         |
| Replace HVAC at Court House                 | Community<br>Facilities | NA                | \$10.0   | 20.0      | \$10.0 | Budget                 | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| Painting the Courthouse                     | Community<br>Facilities | NA                | S0.0     | \$0.0     | \$9.0  | Budget                 | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - CEMETERY                         |                         |                   |          |           |        |                        |          |         |         |         |         |
| None  | N/A                     | NA                | \$0.0    | \$0.0     | \$0.0  | NIA                    | \$0.0    | so      | \$0     | \$0.0   | \$0.0   |
| EXPENSES - HISTORICAL SOCIETY               |                         |                   |          |           |        |                        |          |         |         |         |         |
| Replace HVAC at Historical Society          | Community<br>Facilities | NA                | \$12.5   | \$0.0     | \$12.5 | Budget                 | \$0.0    | \$0.0   | \$0.0   | \$0.0   | \$0.0   |
|   |                         |                   |          |           |        |                        |          |         |         |         |         |





CAPITAL IMPROVEMENT PROGRAM PLAN (5 OF 9)

Final - September 22, 2011

|  |                         |                   | ndae          | sepunder 22, 2011 | e nnné III é |                        |         |               |         |         |         |
|--|-------------------------|-------------------|---------------|-------------------|--------------|------------------------|---------|---------------|---------|---------|---------|
| Town Ruildings - continued   | Master Plan Reference   | Reference         | 2011 CIP      | 2011 Town         | 2012         | Recom-<br>mended       | 2013    | 2014          | 2015    | 2016    | 2017    |
|  | Chapter /<br>Section    | Project<br>Number | Approved      | Approved          |              | (Warrant or<br>Budget) |         |               |         |         |         |
| EXPENSES - TOWN HALL   |                         |                   |               |                   |              |                        |         |               |         |         |         |
| Repave Horseshoe Driveway and Pathways<br>around Pollard Park      | Community<br>Facilities | NA                | \$0.0         | \$0.0             | \$0.0        | NIA                    | \$40.0  | SD.0          | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - NEW RECREATION CENTER                                   |                         |                   |               |                   |              |                        |         |               |         |         |         |
| Beede/Cash Oil Reclamation Plan for<br>Recreation/Community Center | Community<br>Facilities | NA                | \$0.0         | \$0.0             | \$0:0        | NIA                    | \$0.0   | SD.0          | \$0.0   | \$350.0 | \$0.0   |
| EXPENSES - CELL TOWER  |                         |                   |               |                   |              |                        |         |               |         |         |         |
| Cell Tower Work  | Community<br>Facilities | NA                | \$10.0        | \$10.0            | \$20.0       | Warrant                | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - RECREATION BUILDING AT<br>P.A.R.C.                      |                         |                   |               |                   |              |                        |         |               |         |         |         |
| None   | Community<br>Facilities | NA                | \$0.0         | \$0.0             | \$0.0        | NIA                    | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| EXPENSES - ALL BUILDINGS   |                         |                   |               |                   |              |                        |         |               |         |         |         |
| (Reserve Deposit) Building Systems                                 | Community<br>Facilities | NA                | \$10.0        | \$4.6             | \$10.0       | Warrant                | \$10.0  | \$10.0        | \$10.0  | \$10.0  | \$10.0  |
| (Reserve Deposit) Cell Tower Maintenance                           | Community               | NA                | 220.0         | \$10.0            | \$20.0       | Warrant                | \$20.0  | \$20.0        | \$20.0  | \$20.0  | \$20.0  |
| SUBTOTAL EXPENSES  |                         |                   | \$87.5        | \$24.6            | \$106.5      |                        | \$754.4 | \$639.4       | -       | -       | \$639.4 |
| TOWN BUILDING REVENUES   |                         |                   |               |                   |              |                        |         |               |         |         |         |
| None   |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | S0.0          | \$0.0   | \$0.0   | \$0.0   |
| SUBTOTAL REVENUES  |                         |                   | <b>\$</b> 0.0 | \$0.0             | \$0.0        |                        | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| BUILDING RESERVE WITHDRAWALS                                       |                         |                   |               |                   |              |                        |         |               |         |         |         |
| Building Systems Reserve   |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| Cell Tower Reserve   |                         |                   | \$0.0         |                   |              |                        | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| SUBTOTAL RESERVE WITHDRAWALS                                       |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| PUBLIC SAFETY COMPLEX IMPACT FEE<br>WITHDRAWALS                    |                         |                   |               |                   |              |                        |         |               |         |         |         |
| PS Complex - Fire  |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | \$0.0         | \$0.0   | \$0.0   | \$0.0   |
| PS Complex - Police  |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | S0.0          | \$0.0   | \$0.0   | \$0.0   |
| SUBTOTAL IMPACT FEE WITHDRAWALS                                    |                         |                   | \$0.0         | \$0.0             | \$0.0        |                        | \$0.0   | <b>\$</b> 0.0 | \$0.0   | \$0.0   | \$0.0   |
| TOWN BUILDINGS NET EXPENSES  |                         |                   | <b>5</b> 87.5 | \$24.6            | \$106.5      |                        | \$754.4 | \$639.4       | \$639.4 | \$989.4 | \$639.4 |
|  |                         |                   |               |                   |              |                        |         |               |         |         |         |





CAPITAL IMPROVEMENT PROGRAM PLAN (6 OF 9)

Final - September 22, 2011

| Minter Proceedings   | Master Plan Reference   | Reference         | 2011 CIP | 2011 Town | 0100    | Recom-<br>mended       | 00400   | 1004          | 2100    | 0100  | 2047    |
|--|-------------------------|-------------------|----------|-----------|---------|------------------------|---------|---------------|---------|-------|---------|
| water Department   | Chapter /<br>Section    | Project<br>Number | Approved | Approved  | 7107    | (Warrant or<br>Budget) | 5012    | 2014          | 6102    | 20102 | 7107    |
| EXPENSES - WATER LINE  |                         |                   |          |           |         |                        |         |               |         |       |         |
| (Reserve Deposit) Fire Suppression Water<br>Capital Reserve Fund               | Community<br>Facilities | 2                 | \$100.0  | \$0.0     | \$100.0 | Warrant                | \$0.0   | S0.0          | \$0.0   | \$0.0 | \$0.0   |
| Rt. 125 - Danville Rd, Jesse George Rd, and<br>Rt. 121A to Walton Rd. (10044F) | Community<br>Facilities | 2                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| Rt. 125 - East Rd to Old Rd (10044G/Start:<br>2013)                            | Community<br>Facilities | 2                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$300.0 | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| Rt. 125 - Old County Rd to Kingston Town<br>Line (10044H/Start: 2017)          | Community<br>Facilities | 2                 | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0         | \$0.0   | \$0.0 | \$172.0 |
| EXPENSES - OTHER WATER DEPT.   |                         |                   |          |           |         |                        |         |               |         |       |         |
| (Reserve Deposit) Pump & Pump House<br>Replacement                             | Community<br>Facilities | NA                | \$70.0   | \$70.0    | \$70.0  | Warrant                | \$70.0  | \$70.0        | \$70.D  | \$0.0 | \$0.0   |
| Pump Replacement   | Community<br>Facilities | NA                | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$0.0         | \$200.0 | \$0.0 | \$0.0   |
| Pump House Replacement   | Community<br>Facilities | NA                | S0.0     | \$0.0     | \$0.0   | NIA                    | S0.0    | SD.0          | \$150.0 | SD.D  | \$0.0   |
| Water Department Truck   | Community<br>Facilities | NA                | \$0.0    | \$0.0     | \$0.0   | NIA                    | \$0.0   | \$30.0        | \$0.0   | \$0.0 | \$0.0   |
| SUBTOTAL EXPENSES  |                         |                   | \$170.0  | \$70.0    | \$170.0 |                        | \$370.0 | \$100.0       | \$420.0 | \$0.0 | \$172.0 |
| WATER DEPARTMENT REVENUES  |                         |                   |          |           |         |                        |         |               |         |       |         |
| Sale of Vehicles   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$5.0         | \$0.0   | \$0.0 | \$0.0   |
| SUBTOTAL REVENUES  |                         |                   | \$0.0    |           | \$0.0   |                        | \$0.0   | \$5.0         | \$0.0   | \$0.0 | \$0.0   |
| RESERVE WITHDRAWALS  |                         |                   |          |           |         |                        |         |               |         |       |         |
| Water Line Reserve   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$250.0 | \$0.0         | \$0.0   | \$0.0 | \$172.0 |
| Pump & Pump House Reserve  |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$0.0   | \$0.0         | \$350.0 | \$0.0 | \$0.0   |
| SUBTOTAL RESERVE WITHDRAWALS   |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$250.0 | <b>\$</b> 0.0 | \$350.0 | \$0.0 | \$172.0 |
| IMPACT FEE WITHDRAWALS   |                         |                   |          |           |         |                        |         |               |         |       |         |
| Water Line Impact Fee  |                         |                   | \$24.9   | \$0.0     | \$0.0   |                        | \$11.0  | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| SUBTOTAL IMPACT FEE WITHDRAWALS  |                         |                   | \$24.9   | \$0.0     | \$0.0   |                        | \$11.0  | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| WATER USER FEE WITHDRAWALS   |                         |                   |          |           |         |                        |         |               |         |       |         |
| Water Use Fee (RSA 38:27)  |                         |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$39.0  | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| SUBTOTAL WATER USER FEE WITHDRAWALS  | ALS                     |                   | \$0.0    | \$0.0     | \$0.0   |                        | \$39.0  | \$0.0         | \$0.0   | \$0.0 | \$0.0   |
| WATER DEPARTMENT NET EXPENSES  |                         |                   | \$194.9  | \$70.0    | \$170.0 |                        | \$92.0  | \$95.0        | \$70.0  | \$0.0 | \$0.0   |
|  |                         |                   |          |           |         |                        |         |               |         |       |         |





CAPITAL IMPROVEMENT PROGRAM PLAN (7 OF 9)

Final - September 22, 2011

|   | Master Plan Reference      | Reference                  |                      |                       |        | Recom-                           |       |               |              |        |       |
|---|----------------------------|----------------------------|----------------------|-----------------------|--------|----------------------------------|-------|---------------|--------------|--------|-------|
| Natural Resources and Recreation  | Chapter /<br>Section       | Project<br>Number          | 2011 CIP<br>Approved | 2011 Town<br>Approved | 2012   | mended<br>(Warrant or<br>Budget) | 2013  | 2014          | 2015         | 2016   | 2017  |
| EXPENSES - CONSERVATION   |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Conservation Fund   | Open Space &<br>Recreation | Funding &<br>Acquisition 1 | \$5.0                | \$5.0                 | \$5.0  | Warrant                          | \$5.0 | \$5.0         | \$5.0        | \$5.0  | \$5.0 |
| (Reserve Deposit) Acquistion of Land and/or<br>Buildings Fund                   | Open Space &<br>Recreation | Org & Mgmt 3               | \$0.0                | \$0.0                 | \$0.0  | NIA                              | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| Acquisition of Property   | Open Space &<br>Recreation | Org & Mgmt 3               | \$100.0              | \$0.0                 | \$0.0  | NIA                              | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| EXPENSES - RECREATION   |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Sheiter at PARC   | Open Space &<br>Recreation | NA                         | \$125.0              | \$0.0                 | \$50.0 | Warrant                          | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| Safety improvements at Smith Fields   | Open Space &<br>Recreation | NA                         | \$0.0                | \$0.0                 | \$20.0 | Warrant                          | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| Skate Board Park Expansion  | Open Space &<br>Recreation | NA                         | \$0.0                | \$0.0                 | \$0.0  | NIA                              | \$0.0 | \$0.0         | \$20.0       | \$0.0  | \$0.0 |
| Resurface Basketball Court at Ingalls Terrace -<br>Recurring Maintenance        | Open Space &<br>Recreation | NA                         | \$0.0                | \$0.0                 | \$0.0  | NIA                              | \$0.0 | \$0.0         | \$0.0        | \$5.0  | \$0.0 |
| Improvements at PARC and Ingalis Terrace  | Open Space &<br>Recreation | NA                         | \$20.0               | \$20.0                | \$0.0  | Complete                         | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| SUBTOTAL EXPENSES   |                            |                            | \$250.0              | \$25.0                | \$75.0 |                                  | \$5.0 | \$5.0         | \$25.0       | \$10.0 | \$5.0 |
| IMPACT FEE WITHDRAWALS  |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Recreation Impact Fee   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| SUBTOTAL IMPACT FEE WITHDRAWALS   |                            |                            | <b>\$</b> 0.0        | \$0.0                 | \$0.0  |                                  | \$0.0 | <b>\$</b> 0.0 | <b>5</b> 0.0 | \$0.0  | \$0.0 |
| CONSERVATION/FORESTRY FUNDS   |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Conservation Fund   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| Forestry Fund   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| SUBTOTAL CONSERVATION/FORESTRY FUN  | IND WITHDRAWALS            | IALS                       | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| ACQUISITION of PROPERTY and/or<br>BUILDINGS CAPITAL RESERVE FUND<br>WITHDRAWALS |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Fund Withdrawal   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| SUBTOTAL ACQ LAND & BLDG FUND WITHDI  | DRAWALS                    |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| REVENUES  |                            |                            |                      |                       |        |                                  |       |               |              |        |       |
| Sale of Town-Owned Property   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| SUBTOTAL REVENUES   |                            |                            | \$0.0                | \$0.0                 | \$0.0  |                                  | \$0.0 | \$0.0         | \$0.0        | \$0.0  | \$0.0 |
| NATURAL RESOURCES AND RECREATION NE   | NET EXPENSES               |                            | \$250.0              | \$25.0                | \$75.0 |                                  | \$5.0 | \$5.0         | \$25.0       | \$10.0 | \$5.0 |





CAPITAL IMPROVEMENT PROGRAM PLAN (8 & 9 OF 9)

| Final - September 22, 2011                     | CAPITA                  | AL IMPRO           | VEMENT<br>Septn | CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR 2012-2017<br>Septimber 22, 2011 \$ in \$000's | M PROJE(<br>\$ in \$000's | CTS FOR                | 2012-2017    |        |       |       |       |
|--|-------------------------|--------------------|-----------------|--|---------------------------|------------------------|--------------|--------|-------|-------|-------|
|  | Master Plan F           | ter Plan Reference | 2011 CIP        | 2011 Town  | 0100                      | Recom-<br>mended       |              |        | 1900  | 0000  |       |
| I OWN Hall Services                            | Chapter /<br>Section    | Project<br>Number  | Approved        | Approved   | 2102                      | (Warrant or<br>Budget) | \$102        | 2014   | 0L07  | 2016  | 1102  |
| EXPENSES - TOWN HALL SERVICES                  |                         |                    |                 |  |                           |                        |              |        |       |       |       |
| Building Inspection Truck                      | Community<br>Facilities | NA                 | \$0.0           | \$0.0  | \$0.0                     | N/A                    | \$0.0        | \$27.0 | \$0.0 | \$0.0 | \$0.0 |
| Maintenance/Safety Complex/Recreation<br>Truck | Community<br>Facilities | NA                 | \$0.0           | \$0.0  | \$0.0                     | N/A                    | \$0.0        | \$0.0  | \$0.0 | \$0.0 | \$0.0 |
| SUBTOTAL EXPENSES                              |                         |                    | <b>\$</b> 0.0   | \$0.0  | \$0.0                     |                        | <b>2</b> 0.0 | 0.152  | \$0.0 | \$0.0 | \$0.0 |
| REVENUES                                       |                         |                    |                 |  |                           |                        |              |        |       |       |       |
| Sale of Vehicles                               |                         |                    | \$0.0           | \$0.0  | \$0.0                     |                        | \$0.0        | \$5.0  | \$0.0 | \$0.0 | \$0.0 |
| SUBTOTAL REVENUES                              |                         |                    | <b>\$</b> 0.0   | \$0.0  | \$0.0                     |                        | \$0.0        | \$5.0  | \$0.0 | \$0.0 | \$0.0 |
| TOWN HALL SERVICES NET EXPENSES                |                         |                    | <b>\$</b> 0.0   | \$0.0  | \$0.0                     |                        | \$0.0        | \$22.0 | \$0.0 | \$0.0 | \$0.0 |

|  | Master Plan F        | Reference         |                      |                       |           | Recom-                           |           |           |           |           |           |
|--|----------------------|-------------------|----------------------|-----------------------|-----------|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| GRAND TOTALS                           | Chapter /<br>Section | Project<br>Number | 2011 CIP<br>Approved | 2011 Town<br>Approved | 2012      | mended<br>(Warrant or<br>Budget) | 2013      | 2014      | 2015      | 2016      | 2017      |
| Total Expenses                         |                      |                   | \$1,244.5            | \$791.6               | \$1,533.5 |                                  | \$1,891.4 | \$1,938.4 | \$1,991.4 | \$1,861.4 | \$1,598.4 |
| Total Revenues                         |                      |                   | \$180.6              | \$180.6               | \$169.6   |                                  | \$154.6   | \$647.6   | \$159.6   | \$180.6   | \$149.6   |
| Total Impact Fee Withdrawals           |                      |                   | \$24.9               | \$0.0                 | \$0.0     |                                  | \$11.0    | \$0.0     | \$0.0     | \$0.0     | \$0.0     |
| Total Reserve & Other Fund Withdrawals |                      |                   | \$110.0              | \$110.0               | \$515.0   |                                  | \$329.0   | \$35.0    | \$550.0   | \$270.0   | \$347.0   |
| TOTAL NET EXPENSES                     |                      |                   | \$929.0              | \$501.0               | \$848.9   |                                  | \$1,396.8 | \$1,255.8 | \$1,281.8 | \$1,410.8 | \$1,101.8 |



2011 annual report



#### **REPORT OF THE CEMETERY SEXTON**

The Town's Cemetery again proved to be an affordable and attractive option to our Plaistow residents.

The prices for Cemetery plots are available as follows:

- Plaistow Residents: \$150 for the Sale of a plot and \$275 for perpetual care for a total of \$425
- Non Resident: \$300 for the Sale of a plot and \$495 for perpetual care for a total of \$795
- Internment Fee for a full burial: \$100
- Internment Fee for a cremation: \$50

The Town Highway Department, with the Sexton, kept continual care of the grounds, shrubs, and flowers during the course of 2011 including plowing during the winter season. Care of the old cemetery went on as usual including miscellaneous repairs that are required on much older family plots.

I would like to thank the Highway Department once again for their endeavors regarding the care and maintenance of Plaistow's cemetery.

We hope all who have spent a few moments at Plaistow's cemetery found some peaceful reflections and fond memories of loved ones. We are looking forward to doing some work on the cemetery fence and grounds in 2012 to ensure that this cemetery always remains a beautiful place for our loved ones.

Please know that comments and suggestions from the residents of Plaistow are always appreciated, so please contact the Town Manager's office if there is anything you need at 603-382-5200x10.

Respectfully Submitted,

Herbert Reed

Herbert "Topper" Reed, Cemetery Sexton





2011 annual report



#### **REPORT OF THE CONFLICT OF INTEREST COMMITTEE**

#### **Purpose of the Committee**

In order for the citizens of Plaistow to have confidence in the integrity of its government, the Conflict of Interest Committee is dedicated to serving Plaistow's citizenry by ensuring that:

- 1) Our public officials act independently, impartially and with responsibility to the people of Plaistow for the public's best interests;
- 2) Our government's decisions and policies are made through the proper channels of governmental structure;
- 3) Any and all public offices are not used for personal gain; and
- 4) Our public officials perform their duties without conflicts between their private interests and those of the citizens they serve.

#### How to File a Petition

Since March 2011, the COIC has not received any petitions. Any citizen who believes that a conflict of interest exists regarding a Plaistow public officer and wishes to submit a formal complaint is encouraged to review the Town of Plaistow's Conflict of Interest Ordinance, Section V, "Prohibited Conduct."

To obtain copies of the Conflict of Interest Ordinance, Bylaws and the Petition of Alleged Violations form, you may:

- 1) Mail a request to the Conflict of Interest Committee, PO Box 903, Plaistow, NH 03865;
- 2) Print from online:

http://www.plaistow.com/Pages/PlaistowNH\_BComm/PetitionofAllegedViolation.pdf

- 3) E-mail *townofplaistowcoic@yahoo.com*, and enter "COIC Business" in the subject line;
- 4) Attend a COIC meeting; or
- 5) Inquire at the Town Hall or Plaistow Public Library.

All correspondence to the post office box and e-mail address go directly to the Conflict of Interest Committee, and remain confidential in accordance with our bylaws and ordinances. All *Petitions of Alleged Violation* forms must be mailed to the Conflict of Interest Committee at the above PO Box only; hand-delivered petitions will not be accepted.

#### NH Conflict of Interest Area Towns Group

The Committee is still interested in forming a NH Conflict of Interest Group of area towns who have a Conflict of Interest Ordinance or who would like to adopt an ordinance of their own. Committees would share ideas and information on Conflict of Interest Ordinances and possible areas of improvement.

#### **Committee Member Assistance**

The Committee is available to interpret and/or discuss the COI Ordinance and Bylaws with citizens and town officials' at all regular meetings. Suggestions to improve the ordinance will be taken under consideration at the COIC's discretion.

#### **Meeting Schedule**

The Conflict of Interest Committee meets the third Tuesday of the month at 7:00 PM at the Plaistow Public Library (except July, August, November and December). All regular meetings are open to the public and all are welcome to attend.

#### 2011 Members

Members of the Conflict of Interest Committee in 2011 were: Kathryn J.H. Jones, Chairman; Dennis Naffah, Vice Chairman; Therese Chouinard, Secretary; Gary Erickson and Matthew Termini; Members at Large.

Respectfully Submitted,

Kathrun Alones Kathrvn JH Jones, Chairman 138



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#### **REPORT OF THE CONSERVATION COMMISSION**

#### **Pride in Serving**

The members of the Conservation Commission take a lot of pride in serving on the commission and its role in protecting and preserving the natural resources in Plaistow. There is a real sense of Community in most of the activities that we participate in, both in serving the Community and in working together with students, scouts, and residents to make a better community.

#### Education

Education is always an important part of preservation. In previous years the Conservation Commission has sponsored an Arbor Day Poster contest (in association with the UNH Cooperative



2011 "Be Kind to the Earth" Poster Contest Winners from the Pollard Elementary School receive their awards.

Extension and the National Arbor Day Association). Although this year, there was no national contest, the Conservation Commission sponsored a poster contest for grades 5 through 8. This year's "Be Kind to the Earth" Poster Contest winners are:

| 1st Place Winners   | 2nd Place Winners | <b>3rd Place Winners</b> |
|---------------------|-------------------|--------------------------|
| Katherine Severance | Alex Taveras      | Tucker Sciola            |
| Emily Query         | Michael Hollow    | Sarah Hailson            |
| Hailey Fontaine     | Caleb Rathe       | Jacob Wyman              |
| Sydney Halliday     | Max Szczapa       | David Pica               |
| Adrianna Quirk      | Alyssa Grant      | Connor Ross              |
| Dylan Beaulieu      | Jessica Buckley   | Caleigh Gallant          |

#### 2011 "Be Kind to the Earth" Poster Contest Winners

Congratulations to all the poster participants who not only participated in the Arbor Day activities but learned that it is important to maintain and protect trees.

#### **Arbor Day**

Arbor Day in New Hampshire is observed every year on the last Friday in April. It is a unique holidayplanting a tree looks to the future and not at some past happening, as is the case of most holidays. New Hampshire extends the celebration with Forest Conservation Week, which begins the day after Arbor Day.

This special day envisioned by J. Sterling Morton of Nebraska City, Nebraska and was first adopted by the State of Nebraska in 1872. The idea swiftly spread across the country. New Hampshire's first official Arbor Day was proclaimed on April 29, 1886 by Governor Moody Currier who advocated reforestation of waste and cutover lands, and planting of shade and ornamental trees and shrubs around homes, along highways, and other public places. Today every state has an official date for Arbor Day.

#### **Earth Day**

Earth Day is also celebrated in April and was envisioned by Senator Gaylord Nelson of Wisconsin to make all citizens aware of the valuable and life-sustaining resource of the planet earth. The first Earth



2011 annual report



#### **REPORT OF THE CONSERVATION COMMISSION (Continued)**

Day was celebrated on April 1, 1970 and is now celebrated on Wednesday with dates ranging from April 19<sup>th</sup> to April 25<sup>th</sup>.

We should *never forget* the importance trees play in our global ecosystems by helping to clean the air, stabilize soils so storm water runoff does not pollute our waters. There are places however, where storm-damaged, fallen trees can take down power lines and cause power interruptions. There is always a delicate balance between not cutting trees, thus helping to preserve our ecosystems, and the cutting of trees under power lines to prevent wide-spread power outages.

#### **Old Home Day**

The Conservation Commission participated in the annual Old Home Day celebration. This year our booth had displays of how to help protect both the quality and quantity of drinking water. It also described steps the Town is taking to properly manage storm water as part of the Environmental Protection Agency's (EPA) storm water requirements. This part of the display was an important piece to help the Town meet the storm water requirements.

Conservation Commission member, Tim Moore, at the Old Home Day table for the

Conservation Commission.

#### **Boy Scouts**

This year as with other prior years we have worked closely with the Boy Scouts to help maintain the trail system in the Town

Forest. Please see the special report on the Town Forest elsewhere in this year's Town Report.

#### Water Sampling Program

We continued our annual sampling of the streams, brooks, and rivers in Plaistow at 17 different points. Below are the results of the testing for nitrates and nitrites over the past 25+ years:

| Sample Point                            | Test Type<br>(mg/l) | 1983<br>(mg/l) | 1993<br>(mg/l) | 2003<br>(mg/l) | 2008<br>(mg/l) | 2009<br>(mg/l) | 2010<br>(mg/l) | 2011<br>(mg/l) |
|---|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Little River at the intersection of Old | Nitrates            | < 0.10         | 0.5            | 0.56           | < 0.20         | < 0.20         | < 0.20         | < 0.2          |
| County Rd and<br>Kingston Rd            | Nitrites            | < 0.10         | < 0.05         | < 0.05         | < 0.05         | < 0.05         | < 0.05         | <0.2           |
| Little River at the                     | Nitrates            | 0.14           | 0.5            | 1.34           | 0.38           | 0.27           | 0.27           | 0.35           |
| Atkinson/Plaistow<br>Town Line          | Nitrites            | < 0.10         | < 0.05         | < 0.05         | < 0.05         | < 0.05         | < 0.05         | < 0.2          |

#### **Results of Annual Water Testing by the Conservation Commission**



2011 annual report



#### **REPORT OF THE CONSERVATION COMMISSION (Continued)**

Note the "<" symbol means "less than" and gets reported when the available measurement techniques measure some quantity of a substance but it is so small that it can not be measured accurately. These points are often referred to as Minimum Detectable Limit (MDL) points.

The unit of measure for both nitrates and nitrites is milligrams per liter (mg/l). Drinking water standards require less than 10 mg/l for nitrates.

Although the water quality in our streams does not meet drinking water standards for some measures such as pH and coliform, neither does it pose a severe health risk.

#### **Rain Barrels**

In the spring of 2011, the Plaistow Conservation Commission, as a result of the Town's Environmental Protection Agency (EPA) stormwater program, offered rain barrels to Plaistow residents who committed to using the barrels at their Plaistow homes for rainwater harvesting. Rain barrels are eco-friendly and will help preserve one of our most important natural resources -- our groundwater drinking water supply. Three types of barrels were offered: a 40 gallon black barrel, a 40 gallon barrel that looks like a rock, and a 55 gallon blue barrel. Because more people signed up than there were rain barrels available, names were drawn based upon all those who had signed up.

Respectfully Submitted,

Timothy E. More

Timothy Moore, Secretary



In the spring of 2011, the Plaistow Conservation Commission offered rain barrels to Plaistow residents who committed to using the barrels at their Plaistow homes for rainwater harvesting. To promote this offer, a cable show was produced explaining the benefit of rain barrels, the types that were available, and how they worked. Above left are two members of the Plaistow Conservation Commission, Olaf Westphalen and David Averill discussing the rain barrels. Above middle, Tim Moore, Planning Board Chairman and member of the Conservation Commission, demonstrates one of the three types of barrels that were offered. Above right: Sue Sherman, member of the Plaistow "Go Green" Committee, sits to the left of Conservation Commission members Buzzy Blinn and Chairman Jill Senter.



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#### **REPORT OF THE CONSERVATION COMMISSION – TOWN FOREST**

#### History

The Town Forest is an excellent example of a Community coming together and preserving land for the good of the Community. As far back as the late 1970's and early 1980's, the Town of Plaistow began purchasing land in the area of what is generally known as Frog Pond Woods. The Town purchased several parcels of land in the area and several more were donated to the Town and were to be used for conservation purposes. One of the initial uses proposed in a water study completed in the 1970's was that Kelley Brook be dammed and the resulting pond be used as a reservoir for a municipal water system. While the reservoir never made it beyond the proposal stage, the Town none-the-less kept the acquired land away from development pressures and continues to this day to acquire through easement or purchase parcels adjacent to those already protected.

Between Plaistow, Atkinson, and Hampstead the combined acreage of the land from the 3 towns is close to 400 acres. Both Atkinson and Hampstead own land in Plaistow and Plaistow owns land in Atkinson. All three Boards of Selectmen have agreed to waive taxes for the conservation land owned by another community.

The Conservation Commission members in the 1980's started to define a Town Forest. This initial concept was advanced substantially in 1999 when the Conversation Commission hired Charles Marino, a registered forester, to prepare a Forest Management Plan for the parcels own by the Town in the Frog Pond Woods area and a 20-acre parcel adjacent to Old County near the top of the hill as you head towards Hampstead. This management plan was well received by both the Conservation Commission and the Board of Selectmen. The plan recommended doing a selective cut of approximately 75 acres and with the help of the forester, a logger was contracted to do this cut in the 1999/2000 time frame. The logging netted the Town about \$37,000 that was placed in a Forestry Fund that can be used to maintain the forest and conservation lands, promote and teach good forestry practices, and to acquire new lands through purchase or easement that would be added to the Town Forest. Approximately \$27,000 of that fund balance remains as of December, 2011.

#### **Future Plans**

The next couple of years will see a lot of activity in the Town Forest. At some point in 2012 the Commission expects to contact Charles Marino to update our Forest Management Plan and propose the next section of forest to do some selective cutting. During the selective cutting process only a very small percentage of trees are cut. The cutting area is scanned for diseased trees to be cut. This process serves to maintain the long-term health of the forest.

#### **Properties to be Added**

Several Town-owned properties that abut Town Forest lands will be added to the Town Forest after a vote at Town Meeting to do so occurs. The Conservation Commission is working with the Southeastern Land Trust and the Board of Selectmen to place all of the Town Forest properties under an easement that would be held by the Southeastern Land Trust. This action will ensure that the Town Forest properties will be saved in perpetuity and can only be used for uses specifically called out in the easement. Both the Town of Plaistow (owner of the property) and the Southeastern Land Trust (holder of the easement) would have to agree on any use not consistent with the easement.



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### **REPORT OF THE CONSERVATION COMMISSION – TOWN FOREST** (Continued)

#### Boy Scouts/2011 Eagle Scout Project

In the 1999/2000 time frame, the Boy Scouts from Troop 18 (sponsored by the Plaistow Fish and Game) approached the Conservation Commission about the potential for doing trail work in the Town Forest. It was the beginning of a cooperative effort that continues today. The scouts have done a dozen or more Eagle Scout projects in the Town Forest including building and maintaining trails, building and creating bridges so that trail crossings of Kelley Brook can be easily accomplished, building and maintaining a wildlife observation platform, designing and installing a Town Forest sign at its entrance on Main Street, creating a trail map and markers and then building a kiosk to house the trail map, and



Troop 18 Boy Scout, Adam Nicol, receives a certificate from the Board of Selectmen honoring his promotion to Eagle Scout in 2011.

putting the finishing touches on the parking lot and picnic areas.

In 2011, Jacob Poirier continued that tradition by constructing a log bridge across a low, wet spot on the White Trail. Previously, hikers had to balance themselves while walking across 2 side-by-side logs, now they can easily cross on the bridge that Jacob and other members of Troop 18 built under his leadership. Recent discussions with Troop 18 revealed they have another 6 to 8 prospective Eagle Scouts that would be interested in continuing to improve the trail markers, add new trails, construct benches along the existing trails, connect the existing trail system to those in Atkinson and Hampstead as well as trying to construct a short handicapped accessible trail.

#### **Thank You**

As always, thanks to Dan Garlington and his work crew for keeping the parking lot plowed during the winter months. Please be patient, however as it may take a couple days to get the roads plowed, sanded, and salted before resources can be directed to the Town Forest parking lot.

Timothy E. More

Timothy Moore, Secretary



Troop 18 and the Plaistow Highway Department Worked together to help improve the Parking lot at the entrance to the Town Forest



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# **REPORT OF THE ELDER AFFAIRS COMMITTEE**

The Elderly Affairs Committee was established by the Board of Selectmen in the spring of 2011 and has had an excellent initial year.

#### **Our Mission**

A volunteer citizens committee dedicated to exploring, identifying and creating opportunities and activities for Senior Citizens in the Plaistow community. Our Committee must *never forget* the contributions and experiences of this group of "recycled teenagers" that has done, can do and will do all in their power to improve the quality of life in Plaistow.

#### **Our Members**

Susan Sherman, Chair; Brenda Major, Vice Chair; Catherine Willis (resigned); Ray Barton (deceased); Joyce Burns (Vic Geary Center), Thomas Cullen, Roy Jeffrey, Emily Low (Meals on Wheels); Carli Malette (Recreation Director); Jack McSheehy (Vic Geary Center); Lori Sadewicz (Human Resources Director); Paul Surette; Barbara Tavitian; Theresa Chouinard; Sean Fitzgerald (Town Manager), and Buzzy Blinn (Selectman's Representative).

#### **Old Home Day**

The Elder Affairs Committee sponsored a booth at Old Home Day and distributed literature about the

Elder Affairs Committee. A voluntary registry of seniors in Plaistow was created including contact information so that Plaistow Seniors could be made aware of events and activities. This registry has been made available to the Timberlane Middle School Student Senate so that the students could partner with a senior as part of the "Senior Buddy" program. These students have established a "buddy" and have begun corresponding with their new friends.



#### **Senior Service Fair**

The First Annual Senior Service Fair was completed by the Committee on September 26, 2011 at the Vic Geary Center. We extended an invitation to over 30 service organizations who directly offer assistance to our seniors. We are very happy to announce that 23 accepted our invitation, including NH Association for Alzheimer's, Visiting Nurses of Rockingham County, Salem Care Givers, Derry Area Care Givers, Penacook Place, Service Link, Rockingham Meals on Wheels, NH Association for the Blind, Vita Tax Service, Friends of Retired and Senior Volunteers, Evergreen Place, and the Center for Life Management. Plaistow was also represented by the Recreation, Health and Human Services Departments, as well as the Plaistow Public Library. Timberlane Middle School Student Senate served refreshments and helped attendees find information. All seniors in the greater Plaistow area and their families were invited to stop in, talk to representatives of these organizations and register for a door prize.

### Vic Geary Christmas Craft Fair

The Committee sponsored a table at the Vic Geary Christmas Craft Fair, sponsored by the Town of Plaistow Recreation Department, and sold food and t-shirts as a fund raising activity.



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# **REPORT OF THE ELDER AFFAIRS COMMITTEE (Continued)**

#### **Festival of Trees**

The committee contributed a "Seniors are Sweet" tree to the Festival of Trees and served as greeters at the weekend event.

#### **Our Thank You**

The Committee would like to thank the following organizations and individuals for their continued support: Plaistow Recreation Department, Plaistow Public Library, Plaistow Human Services Department, Plaistow Health Department, Plaistow Board of Selectmen, Plaistow Town Manager, Plaistow's Administrative Assistant, the Timberlane Regional Middle School Student Senate, the Vic Geary Center, Rockingham Meals on Wheels, and Moe's Sandwich Shop.

#### **Our Future Plans**

- Studying ways to improve handicapped parking and building access at the Town Hall.
- Exploring transportation alternatives for seniors.
- Exploring opportunities to expand the hours available at Vic Geary Center for activities.
- Exploring more events and possible "drop-in" center in Plaistow for seniors.

**OUR SENIORS ARE TOPS IN PLAISTOW** with an active and vital population. This Committee can tap into the many experiences and resources of these seniors to improve and expand the quality of life for all Plaistow Seniors. Membership is open to any citizen who is interested in our mission and wants to contribute their expertise. Meetings are held on the first Tuesday of the month, 3:00 p.m. at the Great Hall of Plaistow Town Hall.

Susan Sherman

Susan Sherman, Chair



Chair of the Elder Affairs Committee Sue Sherman with members Ray Barton and Paul Surrette



The Elder Affairs Committee Motto



2011 annual report



### **REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT**

In August 2011, the Town of Plaistow lost a dedicated and extraordinary colleague in the death of William Scully, who served as The Director of Emergency Management for 22 years. We will *never forget* his leadership, compassion and powerful commitment to public service. His legacy will guide us as we continue to prepare the Town of Plaistow to respond to any type of disaster that occurs.

#### Staff

The Plaistow Emergency Management Department consists of Lt. William M. Baldwin as the Director

of Emergency Management, and P. Michael Dorman and Dennise Horrocks as Deputy Emergency Management Directors. Each of these staff members has accepted the duties of these roles over and above their regular town responsibilities and look forward to accomplishing community and citizen preparedness. In 2011, the Emergency Management Committee was created, which includes staff members from Police, Fire, Health, Communications, Highway, Department of Building Safety and Recreation. This committee works together to effectively and efficiently prepare for disasters and coordinate disaster response.



Lt. William M. Baldwin

#### Hazard Mitigation and Emergency Operations Plan

The department has completed the update of our Hazard Mitigation Plan, and is awaiting its review by FEMA. This plan details the Town's response to emergencies and disasters and it is essential in order to maintain eligibility for State and Federal grants. Grants allow us to expand our preparedness activities for disasters and emergencies, while defraying the costs to the town. In 2012, grant money will enable the update of the Town's Emergency Response Plan (EOP). The plan is an "all-hazard" plan developed to ensure a coordinated and effective response to natural, technological, or man-made disasters that may occur. The plan is organized to correspond to the four phases of emergency management: mitigation, preparedness, response, and recovery and include functional annexes, Emergency Support Functions, (ESF's) which identify the functions that may need to be addressed to manage a disaster. For more information on the Town's Emergency Operations Plan visit the Emergency Management website at *www.plaistow.com/emergency.* 

#### **Volunteers Needed**

We will *never forget* the events of 9/11, and the feeling of helplessness experienced by many Americans. Faced with such terrible tragedies, people wanted to help in any way they could. Volunteers were willing to help, but there was no strong volunteer management system. Many volunteer organizations exist today because of lessons learned from 9/11. Undeniably, volunteers are an important component of emergency preparedness and response capabilities. Our goal this year is to encourage more volunteers in supporting the Town's Emergency planning activities. One way this could be accomplished is by starting a Community Emergency Response Team (CERT) Program. The CERT Program provides training for people to be better prepared for disasters that may impact their community. The skills learned in the program can include fire safety, team organization, light search and rescue, and disaster medical operations. Using the training learned in the classroom and during exercises, CERT members can give support to first responders, provide immediate assistance to victims, and organize volunteers at a disaster site.



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# **REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT (Continued)**

CERT members are encouraged to take an active role in emergency preparedness activities in their community but can also help with non-emergency projects that help improve the safety of the community. More information on CERT can be found at <u>www.plaistow.com/emergency</u> or if you are interested in a CERT program, please contact the Plaistow Emergency Management Department at 382-5847.

#### **Resolve To Be Ready**

With the start of a new year, we encourage everyone to make just one more resolution. Follow the advice of the FEMA Ready campaign and make an emergency preparedness resolution, *Never Forget to Resolve to be Ready in 2012!* 

- *Be Informed* know the risks and hazards in your Community.
- *Make a Family Emergency Plan -* so you know how you would communicate with and find your loved ones if a disaster hit.
- *Build an Emergency Supply Kit* both at home and for your car. This should include water, food and first aid supplies to help you survive if you lose power or are stranded in your car.
- *Get Involved* find out how you can promote preparedness in your Community!

Utilize the information on the next few pages to create your own emergency supply kit and family emergency plan. If you, a family member or a neighbor have any special needs that emergency responders need to be aware of in an emergency, please complete the Emergency Assistance Card on page 263 of this Town Report and return to the Emergency Management Department.

Lastly, I want to thank my coworkers for their dedication, cooperation and hard work in supporting the Emergency Management Department.

With M Baldim

Lt. William M. Baldwin, Emergency Management Director



Members of Plaistow's Emergency Management Team (Left to Right): Julia Chase of the NH Homeland Security Emergency Management, Lt. William Baldwin, Fire Chief John McArdle, Health Officer Dennise Horrocks, and Chief Building Official Mike Dorman.



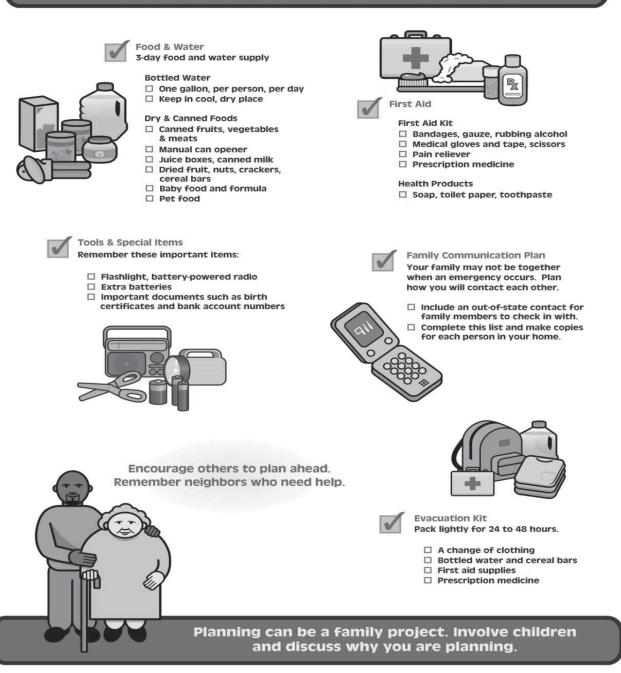
Town of Plaistow, New Hampshire 2011 annual report



# **REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT (Continued)**

# EMERGENCY PLAN AND SUPPLY KIT

Your plan and emergency supplies should meet your family's needs. Add to this list as you think of other essential items.





Town of Plaistow, New Hampshire 2011 annual report



### **REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT (Continued)**

# PREPARING A FAMILY EMERGENCY PLAN

Make sure your family has a plan in case of an emergency. Before an emergency happens, sit down together and decide how you will get in contact with each other, where you will go and what you will do in an emergency. Keep a copy of this plan in your emergency supply kit or another safe place where you can access it in the event of a disaster.

| Out of Town Contact Name:   | Telephone Number: |
|-----------------------------|-------------------|
| Email:                      |                   |
| Neighborhood Meeting Place: | Telephone Number: |
| Regional Meeting Place:     | Telephone Number: |
| Evacuation Location:        | Telephone Number  |
|                             |                   |

#### Fill out the following information for each family member and keep it up to date.

| Name:         | Social Security Number: |  |
|---------------|-------------------------|--|
| Date of Birth | Medical Information:    |  |
|               |                         |  |
| Name:         | Social Security Number: |  |
| Date of Birth | Medical Information:    |  |
|               |                         |  |
| Name:         | Social Security Number: |  |
| Date of Birth | Medical Information:    |  |
|               |                         |  |
| Name:         | Social Security Number: |  |
| Date of Birth | Medical Information:    |  |
| Name          | Carial Carrieta Number  |  |
| Name:         | Social Security Number: |  |
| Date of Birth | Medical Information:    |  |
|               |                         |  |
| Name:         | Social Security Number: |  |
| Date of Birth | Medical Information:    |  |

Write down where your family spends the most time: work, school and other places you frequent. Schools, daycare providers, workplaces and apartment buildings should all have site-specific emergency plans that you and your family need to know about.

| Work Location One                     |      | School Location One                         |                      |
|---------------------------------------|------|---|----------------------|
| Address::                             |      | Address:                                    |                      |
| Phone Number:                         |      | Phone Number:                               |                      |
| Evacuation Location:                  |      | Evacuation Location:                        |                      |
| Work Location Two                     |      | School Location Two                         |                      |
| Address::                             |      | Address:                                    |                      |
| Phone Number:                         |      | Phone Number:                               |                      |
| Evacuation Location:                  |      | Evacuation Location:                        |                      |
| Other place you frequent<br>Address:: |      | <b>Other place you frequent</b><br>Address: |                      |
| Phone Number:                         |      | Phone Number:                               |                      |
| Evacuation Location:                  |      | Evacuation Location:                        |                      |
| Important Information                 | Name | Telephone Number                            | <b>Policy Number</b> |
| Doctor(s):                            |      |   |                      |
| Other:                                |      |   |                      |
| Pharmacist:                           |      |   |                      |
| Medical Insurance:                    |      |   |                      |
| Homeowners/Rental Insurance:          |      |   |                      |
| Veterinarian/Kennel (for pets):       |      |   |                      |



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### **REPORT OF FAMILY MEDIATION AND JUVENILE SERVICES**

Family Mediation & Juvenile Services (FMJS) is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, and Plaistow. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at *www.fmjs.org* to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

2011 saw the enactment of New Hampshire RSA 169-B. This introduced the requirement that all juvenile court diversion programs must be court-approved. FMJS participated in a detailed accreditation process that required we update existing prerequisites and forms for our program, as well as creating new forms and standards to meet the newly defined standards. FMJS was successful in completing the process, and we will retain our accreditation until March of 2012, when we reach the next annual deadline for re-accreditation.

In this economically challenging year, we saw an increase in families who presented for consultations and referrals for collateral. Many families are now faced with loss of health insurance due to the poor job market, and they do not have regular access to mental and behavioral health care. FMJS has supported these families in connecting them with appropriate and affordable services that assist the families in obtaining basic needs such as food, shelter, clothing, and health care. This has also supported the families as they wrestle with basic survival, as well as struggle with conflict and high-risk behaviors.

In 2011, FMJS lost a long-time champion, Dale Childs. Dale was present for the inception of FMJS, and she remained an ardent supporter and active board member for over 20 years. She was enthusiastic about working with children and adolescents, and she devoted long hours to helping FMJS with fundraising endeavors. We will *never forget* her commitment to ensuring the success of FMJS and her passion for outreach for families in our communities. Dale's work touched multiple communities in the area, and she is greatly missed.

FMJS continues to offer the same services that have historically been offered. We continue to provide tobacco and substance abuse education classes, anger management, community service placement, restitution, and family mediation. Additionally, we continue to maintain a library of literature and websites that families find useful.

The members of the Board of Directors want to thank you for your ongoing referrals and support of our services, and we look forward to continuing to serve you in 2012.

#### **2011 FMJS Board of Directors**

Debra DeSimone-CHAIR, Atkinson Pat Macomber-TREASURER, Plaistow Kimberly Burnham, Danville Dick Gerrish, Kingston Laura Bertogli, Newton Barbara Tavitian, Member at large, Plaistow Marta Modigliani-VICE CHAIR, Danville Rose Cavalear-SECRETARY, Atkinson Natalie Gallo, Hampstead Kathleen Marino, Newton Michelle Curran, Plaistow





# **REPORT OF FAMILY MEDIATION AND JUVENILE SERVICES (Continued)**

# Family Mediation and Juvenile Services - 2011 Statistical Information

|                          |                 |          | Referrals | by Town         |        |          |       |              |              |
|--------------------------|-----------------|----------|-----------|-----------------|--------|----------|-------|--------------|--------------|
|                          | <u>Atkinson</u> | Danville | Hampstead | <u>Kingston</u> | Newton | Plaistow | Salem | <u>Other</u> | <u>Total</u> |
| New Referrals            | 36              | 7        | 2         | 6               | 4      | 58       | 27    | 6            | 146          |
| Mediation Cases          | 4               | 4        | 1         | 0               | 1      | 2        | 3     | 1            | 16           |
| Community Service Cases  | 16              | 1        | 1         | 0               | 3      | 30       | 3     | 4            | 58           |
| Community Service Hours  | 269             | 4        | 0         | 0               | 22     | 582      | 70    | 71           | 1,018        |
| Restitution Cases        | 0               | 0        | 0         | 1               | 0      | 1        | 0     | 1            | 3            |
| Total Restitution Collec | ted: \$1,63     | 80.00    |           |                 |        |          |       |              |              |

|                         |                 | (        | Class Attend | dees by To      | own    |                 |              |              |              |
|-------------------------|-----------------|----------|--------------|-----------------|--------|-----------------|--------------|--------------|--------------|
|                         | <u>Atkinson</u> | Danville | Hampstead    | <u>Kingston</u> | Newton | <u>Plaistow</u> | <u>Salem</u> | <u>Other</u> | <u>Total</u> |
| Drugs & Alcohol Youths  | 15              | 2        | 0            | 1               | 1      | 3               | 4            | 1            | 27           |
| Drugs & Alcohol Adults  | 19              | 1        | 0            | 2               | 1      | 3               | 4            | 1            | 31           |
| Anger Mgmt Youths       | 0               | 2        | 1            | 0               | 0      | 5               | 4            | 1            | 13           |
| Anger Mgmt Adults       | 0               | 1        | 0            | 0               | 0      | 4               | 2            | 0            | 7            |
| Stop Shoplifting        | 0               | 0        | 2            | 0               | 1      | 13              | 2            | 0            | 18           |
| Tobacco Education       | 0               | 0        | 0            | 0               | 1      | 0               | 2            | 1            | 4            |
| Peer Mediation Training | 0               | 0        | 0            | 0               | 0      | 0               | 0            | 0            | 0            |

Respectfully Submitted, **Debra DeSimone** Debra DeSimone, Chairman of the Board of Directors





# **REPORT OF FAMILY MEDIATION AND JUVENILE SERVICES (Continued)**

# 2011 Financial Information for Family Mediation and Juvenile Services

| EXPENSES                 | FY End 10/31/11 | FY End 10/31/11 | FY End 10/31/12 |
|--------------------------|-----------------|-----------------|-----------------|
|                          | Budget          | Actual Totals   | Budget          |
| Advertising              | \$300.00        | \$0.00          | \$260.00        |
| Capital Improvements     | \$2,910.00      | \$0.00          | \$0.00          |
| Conferences & Education  | \$350.00        | \$199.00        | \$300.00        |
| Consulting Fees          | \$300.00        | \$0.00          | n/a             |
| Dues & Subscriptions     | \$650.00        | \$819.00        | \$650.00        |
| Employee Benefits        | n/a             | n/a             | n/a             |
| Fixed Assets-Equip/Furn  | \$1,500.00      | \$1,175.56      | \$1,100.00      |
| Fundraising              | \$700.00        | \$885.50        | \$700.00        |
| Insurance                | \$8,000.00      | \$11,595.50     | \$8,000.00      |
| Leased Equipment         | \$1,600.00      | \$1,584.00      | \$1,600.00      |
| Leasehold Improvements   | \$500.00        | \$0.00          | \$500.00        |
| Meeting                  | \$700.00        | \$469.49        | \$500.00        |
| Mileage & Tolls          | \$2,250.00      | \$2,196.48      | \$2,250.00      |
| Miscellaneous            | \$1,000.00      | \$935.54        | \$1,000.00      |
| Office Supplies          | \$1,600.00      | \$2,065.49      | \$1,600.00      |
| Payroll                  | \$101,000.00    | \$100,414.20    | \$101,000.00    |
| Payroll Taxes            | \$8,950.00      | \$8,316.75      | \$8,950.00      |
| Payroll Taxes Accrued    | \$0.00          | \$49.10         | \$0.00          |
| Postage                  | \$900.00        | \$448.68        | \$750.00        |
| Printing & Flyers        | \$400.00        | \$181.50        | \$500.00        |
| Professional Fees        | \$1,900.00      | \$1,325.00      | \$3,000.00      |
| Program - Vol. App. Nt.  | \$1,000.00      | \$0.00          | \$1,000.00      |
| Program - All Other Exp. | \$2,500.00      | \$2,749.73      | \$2,500.00      |
| Repairs & Maintenance    | \$2,000.00      | \$59.95         | \$500.00        |
| Scholarships             | \$1,000.00      | \$430.00        | \$1,000.00      |
| Telephone                | \$2,600.00      | \$2,473.77      | \$2,500.00      |
| Utilities                | \$3,500.00      | \$2,806.69      | \$3,250.00      |
| TOTAL EXPENSES           | \$148,110.00    | \$141,180.93    | \$143,410.00    |





# **REPORT OF FAMILY MEDIATION AND JUVENILE SERVICES (Continued)**

# 2011 Financial Information for Family Mediation and Juvenile Services

| INCOME                  | FY End 10/31/11<br>Budget | FY End 10/31/11<br>Actual Totals | FY End 10/31/12<br>Budget |
|-------------------------|---------------------------|----------------------------------|---------------------------|
| Challenge Fees          | \$6,000.00                | \$2,685.00                       | \$4,000.00                |
| Registration Fees       | \$3,000.00                | \$1,550.00                       | n/a                       |
| Community Service Fees  | n/a                       | n/a                              | \$1,600.00                |
| Restitution Fees        | n/a                       | n/a                              | \$200.00                  |
| Shoplifting Course Fees | \$1,700.00                | \$1,180.00                       | \$2,200.00                |
| TLC Course Fees         | \$2,400.00                | \$786.00                         | \$1,900.00                |
| Tobacco Ed. Fees        | \$100.00                  | \$105.00                         | \$100.00                  |
| Town of Atkinson        | \$8,425.00                | \$8,425.00                       | \$8,425.00                |
| Town of Danville        | \$4,800.00                | \$4,800.00                       | \$4,800.00                |
| Town of Hampstead       | \$11,400.00               | \$11,400.00                      | \$11,400.00               |
| Town of Kingston        | \$7,930.00                | \$7,930.00                       | \$7,930.00                |
| Town of Newton          | \$5,947.00                | \$5,947.00                       | \$5,947.00                |
| Town of Plaistow        | \$10,408.00               | \$7,806.00                       | \$10,408.00               |
| Town of Salem Diversion | \$0.00                    | \$2,000.00                       | \$0.00                    |
| Donations               | \$2,000.00                | \$1,626.43                       | \$3,500.00                |
| Fundraisers             | \$45,000.00               | \$53,855.10                      | \$50,500.00               |
| Grants - Rock. County   | \$27,000.00               | \$27,000.00                      | n/a                       |
| Grants - Miscellaneous  | \$2,500.00                | \$0.00                           | \$25,000.00               |
| Grants - United Way     | \$9,000.00                | \$4,500.00                       | \$5,000.00                |
| Miscellaneous           | \$500.00                  | \$175.00                         | \$500.00                  |
| TOTAL INCOME            | \$148,110.00              | \$141,770.53                     | \$143,410.00              |

Family Mediation & Juvenile Services Southern Rockingham County Atkinson • Danville • Hampstead Kingston • Newton • Plaistow • Salem



2011 annual report



# **REPORT OF THE FIRE DEPARTMENT**

This year, your Town Report is focused on Remembering the Past. The fire service retains strong ties to our predecessors and tries to maintain the traditions that have made it one of the most honorable professions to be a part of. The members of your fire department uphold those traditions and draw from the many lessons learned in the past in order to continually provide the exceptional service that you expect while investing in new practices to ensure our combined safety.

#### 9-11 Memorial

2011 represented the 10th anniversary of the 9-11 terrorist attacks on our Nation. The Plaistow Fire Department was honored to be asked to participate with Governor Lynch as part of the State's memorial services in Concord, in addition to our local remembrance. The most significant lesson of 9-11 is that we must *never forget* what happened that day or the courage and determination of those who were called upon to help their neighbors during those tragic events.

#### **Bill Scully**

In August, the Town lost one of our most dedicated and honorable volunteers. Bill Scully served as a volunteer firefighter for over 35 years and as the Emergency Management Director for over 20. He fought a courageous battle with cancer, never giving in to the disease or letting on to others how it was effecting him. During the course of his treatments, Bill would always find time for visitors and, true to form, would assist those who were trying to fill his shoes either at the fire station or the Emergency Operations Center. Our continued thoughts and prayers go out to the Scully family.

#### **Staffing Request**

At this point in time the department is putting forth a warrant article to add an additional full-time firefighter/EMT to the "day-time shift". There are several factors that compel us to request this,

particularly in the midst of a troubled economy. The overall growth of the commercial aspects of the community in the last 6-7 years has an impact on the department. More people are coming to town to do business and shop. Much of those activities take place during the routine workday. Unfortunately, with that commerce comes the need for emergency services. People fall ill, get in to automobile accidents or otherwise find the need to call 9-1-1. Recent data indicate that



approximately 70% of our emergency calls are placed between Monday and Friday. Of those, 50% occur between the hours of 8 a.m. and 4 p.m. During that specific period, there are very few volunteer firefighters available in town to respond. At times, there are no volunteers available. This situation is being felt not only Plaistow, but across our region and across the country. We currently have 3 members on duty during the day-time shift, the Chief and two firefighter/EMTs. Adding a third firefighter/EMT will enable significantly more flexibility for all staff to conduct such activities as mandated and discretionary inspections, fire prevention activities, training preparations along with their daily apparatus and station equipment checks. In addition, ensuring the availability of a dedicated third firefighter/EMT enhances our abilities to safely advance an attack on a fire during the critical initial phase before it is fully developed, thereby minimizing the risk to both the public and your firefighters. From the perspective of inspectional services, having an additional person available will allow us to finish an



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# **REPORT OF THE FIRE DEPARTMENT (Continued)**

inspection if we receive a 9-1-1 call simultaneously. This will decrease to the overall amount of time it takes to complete our inspections and ideally we should be able to expand our inspections to cover more occupancies than those that are required to be reviewed by law. Taking this approach will improve the overall fire safety compliance of the Town, which should eventually show in insurance ratings for the Community. We realize this may not be an easy decision to support. It is equally difficult to request given the economic climate. The tradition of your fire department has remained consistent with respect to asking for your tax dollars. If we don't specifically need something, we will not ask for it. In this case, with fewer and fewer volunteers available during the daytime, we feel it is necessary to make this request. We hope that you can support this position when you mark your ballot this year.

#### Vehicle Replacement

You will also see a warrant article to replace our 1987 KME pumper and our 1994 Ford medium-duty non-transporting rescue vehicle. The Town typically maintains apparatus for at least 20 years. In the case of the pumper, it has served the town for 25 years and is due to be replaced. We have a Capital Improvement Plan that we use to plan our apparatus purchases and minimize the overall tax impact due to these large capital purchases. Our plan calls for replacing these two trucks within the next 2 years. The pumper is due to be replaced in 2012 and the rescue in 2013, for a total estimated cost of over \$500,000. Our truck committee considered the option of combining the current functions of the two apparatus into one rescue-pumper. By combining the functions, it will afford us more flexibility with limited staff resources. From a cost perspective, we anticipate the truck to cost approximately \$405,000, thereby saving the Town at least \$100,000 in the long-run. In preparation for this purchase, we have maintained a capital reserve, with annual deposits to the fund in order to prevent the need to raise the entire purchase price at one time. This year is no different. In order to make this purchase, we need the Town to approve two warrant articles. The first is the annual deposit to the capital reserve account and the second is to authorize spending the money from the capital reserve account for the purchase. Our truck committee has worked diligently over the last year to ensure the apparatus specified will meet not only our current needs, but our future needs as well. As with our request for an additional firefighter/EMT, we hope you will support this request as well.

#### **Giving Back**

One of the more difficult aspects of being a member of a volunteer organization is the amount of time

one must commit to maintain a high level of skill and proficiency, while also answering nearly 1,000 calls for service. The spirit of giving back to the Town is based in the pride each member carries for the job they do and the service they provide to their neighbors. Although this can be one of the most demanding services that one can volunteer for, it is also the most rewarding. On those occasions when we either save a life or property (or both), there is nothing that can replace that particular sense of accomplishment. In the service they provide, we easily find not only a high degree of professionalism



and great value, but also the acknowledgment that we have significant responsibilities to the Town.

#### **Fire Explorers**

If you have a teenager who might be interested in the fire or emergency medical services, we are a proud



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# **REPORT OF THE FIRE DEPARTMENT (Continued)**

sponsor of a Fire Explorers post. This group of young men and women, from the surrounding towns, meet weekly to study and train to become firefighters and EMTs. Plaistow has a highly successful Explorer Program going back nearly twenty years. Involvement in this organization has established the foundation for many who have chosen this rewarding profession as their career of choice. Besides getting hands on experience with our fire department, our Explorers are required to maintain high academic standards at school, thereby acting as an incentive to maintaining a successful high school education. For more information on the Fire Explorer program, contact any member of the Department or stop by the Public Safety Complex.

#### **Service Improvements**

It is my goal to continue to develop and advance your Fire Department to meet the continually changing needs of the Town, in a fiscally responsible manner. We are constantly looking at ways to improve how we deliver our services to the Town, gaining efficiencies in our day-to-day operations and maximizing our resources at the Public Safety Complex to meet the demands of the community. If you feel you might be interested in joining the department, or would like more information regarding our activities, please feel free to contact us at the Safety Complex or call 382-5012.

#### **Dedicated Volunteers**

Finally, the Town is extremely fortunate to have a group of citizens that are focused on giving so much back to our community. Without their dedication and sacrifice, and the support of their families, the department would cease to exist as we know it. The hours spent responding to alarms is only one aspect of the time it takes to remain a valuable asset in this organization. I am publicly thanking them for their continued service and dedication.

#### Thank You

Thank you for your continued support of your Fire Department. Without this support, we cannot do the job you expect of us. From the financial needs of operating the department to the compassion and respect you demonstrate to us when we are responding to calls, your interaction helps us to keep in focus as to why we exist as a vital part of the Town.

|                               |     | <b>I</b> | I I I I I I I I I I I I I I I I I I I |     |
|-------------------------------|-----|----------|---------------------------------------|-----|
| Туре                          | #   |          | Туре                                  | #   |
| Auto Fires                    | 5   |          | Other (non-specific)                  | 15  |
| Boiler/Heater Malfunctions    | 1   |          | Public Assists                        | 15  |
| Carbon Monoxide Alarms        | 9   |          | Rescue                                | 540 |
| Fire Alarm Activations        | 108 |          | Smoke Investigations                  | 34  |
| Hazardous Materials Incidents | 1   |          | Structure Fires                       | 11  |
| Motor Vehicle Accidents       | 64  |          | Woods/Grass/Brush Fires               | 15  |
| Mutual Aid (Provided)         | 17  |          | Total Alarms                          | 845 |
| Odor Investigations           | 10  |          |                                       |     |

LAMASA. John H. McArdle, Fire Chief





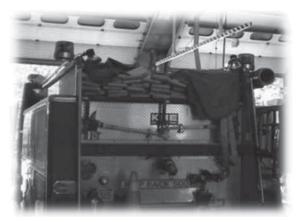
# FIRE/RESCUE VEHICLE & APPARATUS REPLACEMENT PLAN

|   | Fire/Rescue Vehicle & Apparatus Replacement Plan |                       |   |  |                                    |                                 |
|---|--|-----------------------|---|--|------------------------------------|---------------------------------|
| Vehicle   | Year &<br>Make/Model                             | Serviceable<br>Years  | Estimated<br>Replacement<br>Cost per<br>Vehicle | Number<br>Units per<br>25-year<br>Interval | 25-year<br>Estimated<br>Total Cost | Proposed<br>Replacement<br>Year |
| Command   | 2004 Ford  | 10                    | \$35,000  | 2.5  | \$87,500                           | 2014                            |
| Engine-1  | 2003 KME   | 25                    | \$405,000                                       | 1  | \$405,000                          | 2028                            |
| Engine-7*   | 1987 KME   | 25                    | \$405,000                                       | 1  | \$405,000                          | 2012                            |
| Tower-3   | 1991 Pierce                                      | 25                    | \$350,000                                       | 1  | \$350,000                          | 2021                            |
| Tanker-5  | 1993 Pierce                                      | 25                    | \$400,000                                       | 1  | \$400,000                          | 2018                            |
| Forestry-4  | 1994 GMC   | 20                    | \$40,000  | 1.25                                       | \$50,000                           | 2015                            |
| Rescue-2  | 2006 Chevrolet                                   | 10                    | \$150,000                                       | 2.5  | \$375,000                          | 2016                            |
| Rescue-6*   | 1994 Ford  | (No plans to replace) | (No plans to replace)                           | (No plans to replace)                      | (No plans to replace)              | (No plans to replace)           |
| *Note: Proposed<br>replacement of<br>Engine-7 will<br>include the<br>functions of |  |                       |   |  | 25-Year Total                      | \$2,072,500                     |
| Rescue-6.   |  |                       |   |  | Cost per year                      | \$82,900                        |

#### Explanation:

For a number of years the Town of Plaistow has had a very successful Fire Apparatus Vehicle Replacement Plan. The goal is to schedule vehicle replacements in such a way as to level the tax impact each year. The CIP Committee, with input from the Fire Chief, calculates the total cost to replace vehicles over the next 25-year horizon. That total cost is then divided by 25 to get an annual cost. Via annual warrant articles, that amount is then requested to be placed into the Fire Department Capital Reserve Account which is dedicated to replacing Fire Department apparatus. As a replacement need comes up, a warrant article must then be submitted to request that the appropriate amount be removed from the Capital Reserve Account. This method promotes the leveling of the tax burden on Plaistow taxpayers and eliminates the need to issue a bond or note to borrow the necessary funds.







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# REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your Forest Fire Warden at the Plaistow Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also *prohibits the open burning of household trash*. Citizens are encouraged to contact the Plaistow Fire Department at 382-5012 or DES at 603-271-1370 or *www.des.state.nh.us* for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest and wildland resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at *www.nhdfl.org.* 

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities.

The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at *www.firewise.org*. Please help Smokey Bear, your fire department, and the state's Forest Rangers by being fire wise and fire safe!



# REMEMBER - ONLY YOU CAN PREVENT WILDLAND FIRES!



County

Belknap

Cheshire

Merrimack

Strafford

Sullivan

Carroll

Coos Grafton



# REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER (Continued)

#### **COUNTY STATISTICS** # of Fires 60 Acres .5 1 □ Acres **40** 5 11 **#** of Fires 2 3 20 7.5 30 17.5 57 Hillsborough Mertinack rinact ingham statord 0 Hillsborough 12 Gratton 2 Belknap carroll cheshire The Sullivan د<sup>005</sup> 4 3 Rockingham 0 0 .5 2 3 6

# **2011 FIRE STATISTICS**

(Figures do not include fires under the jurisdiction of the White Mountain National Forest) (All fires reported as of November 2011)

### **CAUSES OF FIRES REPORTED**

| Arson     | 7   |
|-----------|-----|
| Debris    | 63  |
| Campfire  | 10  |
| Children  | 2   |
| Smoking   | 9   |
| Railroad  | 1   |
| Equipment | 1   |
| Lightning | 3   |
| Misc.     | *29 |

(\*Misc.: power lines, fireworks, electric fences, etc.)

| TOTAL FIRES AND ACREAGE BURNED OVER A 5-YEAR PERIOD |                    |             |  |  |  |  |
|---|--------------------|-------------|--|--|--|--|
| Year  | <u>Total Fires</u> | Total Acres |  |  |  |  |
| 2011  | 125                | 42          |  |  |  |  |
| 2010  | 360                | 145         |  |  |  |  |
| 2009  | 334                | 173         |  |  |  |  |
| 2008  | 455                | 175         |  |  |  |  |
| 2007  | 437                | 212         |  |  |  |  |



Town of Plaistow, New Hampshire 2011 annual report



# REPORT OF THE HAZARDOUS MATERIALS DISTRICT OF SOUTHEASTERN NEW HAMPSHIRE

Richard Hartung Selectman, Hampstead Chairman, Board of Directors



Chief Thomas McPherson, Jr. Windham Fire Department Chairman, Operations Committee

#### **About the District**

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people within the Route 93 corridor. In June the Town of Atkinson, Board of Selectmen voted to withdraw from membership of the District, reducing the membership to 14 communities. Essentially the District is bordered in the east by Route 125 and the Merrimack River to the west. North and south borders are defined by Manchester, Route 101 and the Massachusetts state line. The District was formed in 1993 to develop a regional approach in dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC which consists of representatives from local government, industry, and the general public is working with industry to comply with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The 2011 operating budget for the District was \$112,156.00. Additionally, in 2011 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$157,297.00. The Fire Chiefs from each of the member communities' make-up the Operations Committee of the District. This Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community, who approve the budget and any changes to the bylaws. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employees a part-time REPC Director to manage the administration functions of the District, including grants management, financial management, and emergency planning.

#### The Emergency Response Team

The District operates a technical emergency response team. This response team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District's community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of weapons of mass destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.



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# REPORT OF THE HAZARDOUS MATERIALS DISTRICT OF SOUTHEASTERN NEW HAMPSHIRE (Continued)

The Emergency Response Team is made up of 32 members drawn from the ranks of the fire departments within the District. The team consists of 6 Technician Team Leaders, 18 Technician Level members, 5 Communication Specialists, and 3 Information Technology Specialists. In addition to members drawn from member fire departments, the team also includes members from various backgrounds that act as advisors to the team in their specific areas of expertise. These advisors include an industrial chemist, and several police officers.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a mobile Command Support Unit, 2 Response Trucks, 2 Spill Trailers, a Technician Trailer and a Mobile Decontamination Trailer. With the use of State Homeland Security Program Grant funds this year we added an Operations Trailer which carries a large amount of spill containment equipment, including 1000 feet of floating containment booms, culvert and drain sealing bladders, a fuel transfer pump, and various absorbent materials. This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The team equipment is stored at various locations within the District, allowing for rapid deployment when the team is activated. Activation of the team is made by the request of the local incident commander through the Derry Fire Department Dispatch Center.



The Hazardous Materials District's Operations Trailer



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### REPORT OF THE HAZARDOUS MATERIALS DISTRICT OF SOUTHEASTERN NEW HAMPSHIRE (Continued)

#### **Response Team Training**

In 2011 the Emergency Response Team completed 1516 hours of training, during monthly training drills and specialized classes attended by team members. This training included confined space entry, hazardous materials operations, Level A entry drills, radiation detection equipment operations, chemical identification, facility familiarization, transportation emergencies, Incident Command.

Additionally, in conjunction with the New Hampshire Fire Academy the District hosted a 24 hour Introduction to CAMEO (Computer Assisted Management of Emergency Operations) class, followed by a 16 hour Advanced CAMEO Class, instructors for these classes were provided by Louisiana State University, funding for our members to attend these classes was provided through

a State Homeland Security Grant. The District also received Grant funding to hold Table Top and Functional Exercises for hazardous materials response.

The Team provided 39 hours of instruction to member fire departments, in various Hazardous Materials subjects, including on-scene operations and decontamination.

#### **Emergency Responses**

In 2011 the Team responded to 15 incidents within the District. These incidents included requests for technical assistance for member departments where a Response Team Leader provides consultation to the fire department on the handling of an incident. Additionally, team responses included hydrocarbon fuel spills in lakes, identifying spills of unknown substances, assisting the NH State Police Bomb Squad and the U.S. Drug Enforcement Agency. The mobile command post was also used to support member departments during large scale incident.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at <u>www.senhhazmat.org</u>.

Respectfully Submitted,

Thomas L. McPherson Jr., Chairman, Board of Operations

James Stone, Director, REPC

an

Kichard H Hartung

Richard Hartung, Chairman, Board of Directors



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### **REPORT OF THE HEALTH DEPARTMENT**

#### Public Health Emergency Preparedness and Response

Americans will *never forget* the tragedies of 9/11 and the subsequent anthrax attacks on our nation. In the decade since these horrific events, public health preparedness has emerged as a critical component of the public health system. Public health threats are always present, whether caused by natural, accidental, or intentional means. Incidents such as the 2008 Ice Storm, the 2009 H1N1 influenza pandemic, Hurricane Irene, and other natural disasters and disease outbreaks that have occurred recently emphasize the importance of communities being prepared for all types of hazards. The Town of Plaistow partners with the Greater Derry Public Health Region to plan and prepare for public health emergencies and improve community health. Our region has three Point of Dispensing (POD) operations. A POD is a place where vaccines, antibiotics and other medications can be dispensed during a public health incident or emergency. Our region is also located in a CDC's Cities Readiness Initiative (CRI) region,(Boston). CRI is a federally funded program designed to enhance preparedness in the nation's largest cities and metropolitan statistical areas (MSAs) where more than 50% of the U.S. population resides. Through CRI, state and large metropolitan public health departments have developed plans to respond to a large-scale bioterrorist event by dispensing antibiotics to the entire population of an identified MSA with 48 hours.

#### **Public Protection from Foodborne Illness and Disease**

Plaistow is one of only 16 towns or cities in the State that has the authority to license and inspect all food service establishments and retail food stores located in our town. The Health Department is responsible for licensing and inspecting any Plaistow establishments where food is produced, manufactured, stored or sold. This is accomplished through routine inspections, follow-up inspections, plan reviews of new or remodeled establishments, safe food handling training, foodborne illness investigations and complaint investigations. Having local authority allows rapid response and action to ensure that food is prepared under safe, sanitary and secure conditions. Food establishment owners are routinely encouraged to review their food security awareness and preventive policies with their staff and report anything suspicious.

#### **Public Health Activities and Initiatives**

#### Red Ribbon Week

Red Ribbon Week is a time when people across the State of NH and the Country promise to stay drugfree and affirm their commitment to drug prevention and education by wearing red ribbons, red t-shirts, or anything red. The Plaistow Health Department celebrated this event with a display in the Town Hall lobby offering free red ribbon pins, red bracelets with the "living drug free" pledge, and numerous educational materials on drug prevention.

#### Comprehensive Mosquito Surveillance and Control Plan

Mosquito surveillance and control are essential components of any response plan aimed at preventing mosquito-borne diseases, such as Eastern Equine Encephalitis (EEE) and West Nile virus (WNV). Mosquito surveillance includes targeted mosquito trapping, species identification, and testing of mosquitoes for EEE and WNV. Mosquito control includes source reduction (e.g., draining standing water) of habitats where mosquitoes breed and chemical control through the appropriate use of larvicides and adulticides (chemicals aimed at killing mosquito larvae and adults). Adulticiding may be performed as "spot spraying", targeting specific high-activity areas.



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# **REPORT OF THE HEALTH DEPARTMENT (Continued)**

Plaistow has a mosquito surveillance and control plan that has been approved by the Commissioner of the Department of Health and Human Services. Unfortunately due to budget reductions at the State and federal level, there will be no financial assistance available for mosquito control activities this year from the State.

During 2011, New Hampshire reported 9 mosquito groups that tested positive for WNV and no cases of EEE in humans or mosquitoes. There were no positive results in Plaistow.

### **Resource for Public Health Concerns and Information**

The Plaistow Health Department works collaboratively with State and local partners to provide the public with accurate information on emerging public health concerns. Disaster and public health preparedness, food and product recalls, Lyme Disease and bed bugs are just some of the recent concerns in the news. Questions on these and many other topics can be found on our town website, *www.plaistow.com* or by contacting the health department at 382-2494 ext.21.

Invise Honocks

Health Officer



Health Officer Dennise Horrocks (Center) chats with fellow staff, Town Clerk, Maryellen Pelletier (Right), and Recreation Director, Carli Malette (Left), at the 2011 staff Christmas party.



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# **REPORT OF THE HIGHWAY DEPARTMENT**

#### Staff

The Plaistow Highway Department personnel remained the same in 2011: Dana Rabito, Foreman, Aaron Shea, Laborer, Andy Jones, Laborer, Summertime Laborer, Mike Gaff, and myself. With the assistance

from several outside contractors, the Highway Department was able to complete several important projects.

#### Winter 2011

The winter of 2011 was very challenging to say the least, one that we will *never forget*! It brought back memories of the winters' of 1993, 1996, and as recent as 2009. Storm events just kept coming. This obviously took a great toll on the budget, the equipment, and most of all, my personnel. Thank you to all of them



Highway Department Staff (Left to Right): Dana Rabito, Dan Garlington, Andy Jones and Aaron Shea.

and thank you to the residents for their patience throughout each event.

#### **Street Sweeping**

Once we made it through the winter, it was time to get busy with other projects. We hired Immaculate Power Sweeping from Pelham, New Hampshire to sweep all Plaistow streets. This is very important as it allows us to remove any leftover debris from the winter before it ends up in our storm drains.

#### Landscaping

Of significance, the Highway Department has taken over all the landscaping responsibilities at all the Town-owned facilities except for the Library. These responsibilities now require a great deal of our time, but we take a great deal of pride in it as well. In addition to mowing -- we also mulch, rake and trim. This year we also removed some of the dead shrubs at the Public Safety Complex.

#### **Road Projects**

Aside from the landscaping, we also completed several road projects. We installed several of the larger street signs which makes them easier to read. We spent several hours putting our new road side brush cutter into good use in the fall. Thank you to the voters because, once we get more accustomed to this machine, we can save a great deal of labor hours.

#### **Catch Basins**

We continued to work to comply to the EPA's MS-4 Storm Water Permit requirements. We made several efforts to obtain water samples, but, due to various circumstances beyond our control, these efforts proved challenging. However, we were able to stencil about one third of our 500 catch basins. In early fall, the town hired N.E. Storm Water Management, LLC of Westford, Massachusetts to clean all 500 Town maintained catch basins. (As an aside, I can remember in the late eighties when we only had about 250 catch basins!)



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# **REPORT OF THE HIGHWAY DEPARTMENT (Continued)**

#### **Repaving Old County Road and RSMS**

Late fall, the Town hired Continental Paving from Londonderry, New Hampshire to repave all (almost two miles) of Old County Road. This took 2,467 tons of paving material. This is a step in the right direction with our Road Surface Management System (RSMS) Plan. In 2012, I plan to update the data and hope to request significant additional funding for it. Our roadway infrastructure is very important in many ways when it comes down to road maintenance. Rough roads are more difficult to navigate, plow, salt, and sweep.

#### Halloween Snowstorm

Then, who can forget the "Halloween" snow storm!? This is something I have never seen in the twentyfour years I have worked in the Town of Plaistow and will *never forget*! Not only did we have to deal with snow (eight inches of "concrete" like snow), but we were forced to spend several days cutting and chipping brush. It was similar to the challenges the Town faced during the wind storm in March of 2010, and the ice storm in December of 2008.

#### **Replace Highway Department Facility**

Looking forward, I sincerely hope to replace the Highway Department facility. The current location is space limited and is located adjacent to a capped landfill which means the employees are sometimes exposed to the associated gases.

#### **Continued Efforts**

I will also continue to work hard on the EPA Stormwater MS-4 Permit and the RSMS updates. Both of these are very important to me.

#### Thank You

In closing, I wish to once again express my sincere thanks to all the residents, hired contractors, Board of Selectmen, Town Manager, and, most of all, my staff for their continued support. A special thank you to local resident and businessman Mr. David Hoyt for all that he has done for the Highway Department and the Town of Plaistow. I am especially grateful for all that he has done for me when I need advice. In my opinion, no one knows dirt better than him!

Daniel Garlington, Highway Supervisor





Town of Plaistow, New Hampshire 2011 annual report



# HIGHWAY EQUIPMENT REPLACEMENT PLAN

| Highway Equipment Replacement Plan |  |                      |                                  |  |                                    |                                 |  |  |  |
|------------------------------------|--|----------------------|----------------------------------|--|------------------------------------|---------------------------------|--|--|--|
| Vehicle                            | Make/Model   | Serviceable<br>Years | Estimated<br>Cost per<br>Vehicle | Number<br>Units Per 25-<br>Year Interval | 25 Year<br>Estimated<br>Total Cost | Proposed<br>Replacement<br>Year |  |  |  |
| 6 Wheel<br>Dump Truck              | 2010<br>International<br>6W Dump<br>Truck (New in<br>2009) | 9                    | \$160,000                        | 2.5                                      | \$400,000                          | 2018                            |  |  |  |
| 6 Wheel<br>Dump Truck              | 2008<br>International                                      | 8                    | \$160,000                        | 2.5                                      | \$400,000                          | 2015                            |  |  |  |
| Dump Truck                         | 2004 Ford F-<br>550  | 7                    | \$110,000                        | 2.9                                      | \$319,000                          | 2012                            |  |  |  |
| Pick-Up<br>Truck                   | 2006 Ford F-<br>350  | 7                    | \$40,000                         | 2.9                                      | \$116,000                          | 2013                            |  |  |  |
| Front-End<br>Loader                | 2001<br>Catepillar 924                                     | 15                   | \$120,000                        | 1.33                                     | \$159,600                          | 2016                            |  |  |  |
| Roadside<br>Brush<br>Cutter        | TBD  | 10                   | \$110,000                        | 2  | \$220,000                          | 2011                            |  |  |  |
| Backhoe                            | 1987 Ford  | 20                   | \$0                              | (No plans to replace)                    | (No plans to replace)              | (No plans<br>to replace)        |  |  |  |
|                                    |  |                      |                                  |  | 20-Year Total<br>Cost Per Year     | \$1,614,600<br>\$80,730         |  |  |  |

#### Explanation:

For a number of years. the Town of Plaistow has had a very successful Highway Equipment Replacement Plan. The goal is to schedule vehicle replacements in such a way as to level the tax impact each year. The CIP Committee, with input from the Highway Supervisor, calculates the total cost to replace vehicles over the next 20-year horizon.

That total cost is then divided by 20 to get an annual cost. Via annual warrant articles, that amount is then requested to be placed into the Highway Department Capital Reserve Account which is dedicated to replacing Highway Department vehicles and equipment.. As a replacement need comes up, a warrant article must then be submitted to request that the appropriate amount be removed from the Capital Reserve Account. This method promotes the leveling of the tax burden on Plaistow taxpayers



and eliminates the need to issue a bond or note to borrow the necessary funds.



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# **REPORT OF THE HIGHWAY SAFETY COMMITTEE**

The Highway Safety Committee serves at the pleasure of the Board of Selectmen and offers input on traffic safety issues as presented to them.

Our Committee met infrequently during 2011 due to limited agenda items. However, a significant issue that was put before our Committee was the proposed access route as proposed by the Environmental Protection Agency (EPA) and Beede Group for the clean-up (remediation) of the large area of contaminated property located between Kelley Road, Walton Road, NH Route 121A, and Old County Road.

Also discussed over various meetings in 2011 were various proposed sidewalk improvements in Town and the "Main Street Traffic Calming Study" prepared by the Rockingham Planning Commission.

# 2011 Members of the Highway Safety Committee Stephen C. Savage (Chief of Police), Chairman John McArdle (Fire Chief), Vice Chairman Sean Fitzgerald (Town Manager) Daniel Garlington (Highway Supervisor) Michael Dorman (Building Inspector) Leigh Komornick (Town Planner) Dan Poliquin (Selectman Representative) Ernie Sheltry (Citizen's Representative) Lisa Withee (Citizen's Representative) Richard Latham (Citizen's Representative) Sarah Gibbs (Recording Secretary)

Stephen C. Savage

Stephen C. Savage, Chief of Police, Chairman



Police Chief Stephen Savage has been Chairman of the Highway Safety Committee for over 10 years.



2011 annual report



# **REPORT OF THE HISTORICAL SOCIETY**

The Plaistow Historical Society would like to think that our very reason "d'être" is to ensure that we *never forget* the legacy of our heritage.

#### Veteran's Project

In 2011, we were especially grateful Historical to Society member Bob Hobbs for his "Veterans Project." This project was established to identify all veterans with ties to the Town of The list Plaistow. is growing constantly as information additional



Plaistow Historical Society Holds its annual "Old Home Day" Open House in 2011.

continues to be provided to our Society. In addition, an off-shoot of this project has led to our "Veterans in Uniform" program which is a list of all service members associated with Plaistow who are able to provide their picture in uniform and whom have catalogued their dates of service and any other information they wish to provide regarding their service.

#### Membership

In 2011, the Historical Society had four new members join which enhanced our visibility in the Community. Also, we will *never forget* two recently deceased stalwart supporters of the Plaistow Historical Society - Melda Lambert and Ed Everett. We will sorely miss their generous donations of artifacts. The Society was also extremely grateful for the memorabilia received from Joan Keezer during 2011.

#### **Old Home Day**

The annual "Old Home Day" was very successful. In addition to this big Town event, the Historical Society was able to host a visiting session of forty-five (45) visiting students from Saint Dizier, France and their host families from the Timberlane Regional School District (TRSD).

#### **Toddler Trick or Treat**

Plaistow's annual "Toddler Trick or Treat" night brought one hundred and five (105) children and their families to the Historical Society Museum!

#### **Historical Society Scholarship**

The Historical Society's Annual 2011 Scholarship was awarded to Kelly Flathers, a student at the Timberlane Regional High School.



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# **REPORT OF THE HISTORICAL SOCIETY (Continued)**

#### **2011 Programs**

The Historical Society hosted the following three programs in 2011:

*The Great Sheep Boom and Its Enduring Legacy on the New Hampshire Landscape.* (*Presented by Steve Taylor, former NH Secretary of Agriculture*).

*Thomas Bailey Aldrich, Local Author and Close Friend of Mark Twain.* (*Presented by J. Dennis Robinson*).

*Native American History of the Merrimack Valley.* (*Presented by David Stewart-Smith*).

Covert & Carolan

Robert J. Carolan, President



This is a 1948 picture of Holy Angels Parish that used to be located at the intersection of Route 125 and East Road. Today, this site is the location of a Dunkin' Donuts. This is one of the many photographs that the Plaistow Historical Society keeps on file.



2011 annual report



# **REPORT OF THE HUMAN SERVICES DEPARTMENT**

The basic responsibilities of the Human Services Department are outlined in RSA 165:1 and states that "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there". Unlike State and Federal Assistance that have limited responsibilities and more time to process applications, the Town has greater short term responsibilities. A majority of residents that approach the Town for assistance are in an emergency situation and need shelter, heat, power or food that day.

#### **Assistance Standards**

RSA 165 provides a set of minimum standards that must be met to assist a resident. The local Human Services Department is often the only agency that will help residents out of an emergency situation. The Town of Plaistow focuses on assisting residents in rebuilding their lives. Through case management, the Town is able to aid residents in restoring themselves to an independent status, often renewing their outlook on life and rejuvenating their desire to begin the rebuilding process.

#### **Assistance Guidelines**

The duties that are outlined in RSA 165 are considerable but are not boundless. A person applying for assistance must meet a set of guidelines for assistance. The Board of Selectmen approves the guidelines each year. Clear guidelines can avoid misunderstanding in decisions rendered. The guidelines exist to prevent arbitrary decisions, yet remain flexible so that special needs, such as medical or unforeseen situations, are considered. The Board of Selectmen also approves allowable levels each year. Allowable levels are reviewed yearly to insure that the needs of the applicant are met and the numbers used are not artificially low.

#### **Amount of Assistance**

The basic formula that Human Services Coordinators use is: *basic need minus income/available assets* = *the amount of assistance*. The need formula is applied to a household as a whole. When a household is approved for assistance, a voucher is used to pay for rent, heat, electric or food. Cash is never given from the Town to an applicant. Local assistance involves looking at the whole picture. It is designed to assist a household through a difficult circumstance and return the household to self sufficiency. It is the Human Services Coordinator who leads the applicants on a path to personal and financial renewal.

#### **Assistance Repayment**

Many people are not aware that the assistance town's provide to residents are not an outright grant. Under RSA 165:20-b, a resident is expected to repay the assistance they received when they return to an income status that allows this to be possible without creating a financial hardship. If the resident owns property in Town, a lien is placed on the property until the funds are returned to the Town.

#### **Assistance Volume**

It has been a year of many unusual challenges for the Human Services Department assisting residents. Requests for financial and general assistance continue to remain steady, with support provided for rent, heat, electric, food and other basic maintenance needs. In 2011, 204 residents made contact with the Human Services Department, 94 were granted assistance and 188 were provided with a list of or referred to additional public and private agencies for assistance.

In 2011, requests for financial assistance continued to increase, with support provided for rent, heat, electric, food and other basic maintenance needs. For the year 2011, the Town of Plaistow budgeted



# **REPORT OF THE HUMAN SERVICES DEPARTMENT (Continued)**

\$53,600 and spent \$31,128 in direct assistance.

### Area Non-Profit Organizations

In addition to administering the general assistance budget, staff of the Human Services Department oversees annual Town contributions to area non-profit organizations. These organizations are a valuable asset to all residents in Plaistow. Many of these organizations offer free or income-based services. Each agency is asked to submit an application for community support for review in the fall. Through this multiquestion application and personal interaction, a determination is made to continue, increase or decrease funding. The services provided by these organizations are available to all residents. For more information please see the Human Services Department page on *www.plaistow.com*.

#### Thank You

The year 2011 proved to be a very generous, unselfish year filled with private and anonymous donations. It is with gratitude and admiration that we express our appreciation and will *never forget* the many individuals, families and organized groups who came forward, and continue, to serve this community.

"The way you get meaning into your life is to devote yourself to loving others, devote yourself to your community around you, and devote yourself to creating something that gives you purpose and meaning." Mitch Albom

forice Sadewio

Lori Sadewicz, Human Services Department



Human Services Coordinator Lori Sadewicz celebrating her son Phillip and his girlfriend, Sam's, graduation from college.





# **REPORT OF THE HUMAN SERVICES DEPARTMENT (Continued)**

# Thank You To The Following Human Service Agencies For Providing Much Needed Services to the Resident's of Plaistow:

| Human Services Agency                       | Service(s) Provided to Plaistow   |  |  |
|---|-----------------------------------|--|--|
| Family Mediation and Juvenile Services      | Youth & Family Resources          |  |  |
| Child and Family Services of NH             | Community Based Health Care       |  |  |
| Rockingham Community Action Program         | Fuel Assistance, WIC, Etc.        |  |  |
| Sexual Assault Support Services             | 24-Hour Crisis Hotline            |  |  |
| Pregnancy Care Center                       | Crisis Pregnancy Services         |  |  |
| A Safe Place                                | Domestic Violence                 |  |  |
| Seacoast Child Advocacy                     | Safe Child Abuse Evaluation       |  |  |
| Center for Life Management                  | Mental Health Services            |  |  |
| Rockingham Nutrition & Meals on Wheels      | Meals to Seniors and Disabled     |  |  |
| Retired Seniors Volunteer Program           | Age +55 Transportation            |  |  |
| Greater Salem Caregivers                    | Senior & Disabled Trans. Services |  |  |
| Vic Geary Senior Center                     | Senior Center                     |  |  |
| Lamprey Health Care                         | Medical & Transportation Services |  |  |
| SeaCare Health Services                     | Affordable Health Care            |  |  |
| Greater Derry/Salem Transportation Services | Transportation Service            |  |  |
| Community Health Services                   | Medical/Prescription Services     |  |  |
| Sad Café                                    | Adolescent Programming            |  |  |

Jours Sadewig

Lori Sadewicz, Coordinator



A Senior Service Fair was held at the Vic Geary Center in Plaistow in 2011.



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# **REPORT OF THE LIBRARY**

2011 was another year of great growth and change for the Plaistow Public Library. We will *never forget* the dedication to the library of our two wonderful employees who retired during this past year. Florence "Flo" Rullo retired in March after 33 years and Marjorie Knowles retired in August after 37 years. These women, with their combined service of 70 years, served the customers of the library with warmth, integrity and community spirit. We are glad that they continue to grace us with their presence and



Florence "Flo" Rullo and Marjorie Knowles both retired in 2011. These women, with their combined service of 70 years, served the customers of the library with warmth, integrity and community spirit.

customers secure materials we don't own from other libraries. Among her other many tasks Lara is in charge of scheduling the meeting rooms, writing our press releases and assisting with personnel. Please stop by to introduce yourself if you haven't already met Lara. Our outstanding page, Amanda Plante, left the library in August to start her college career at the University of New Hampshire. Elizabeth "Bitsy" Skerry was hired to take her place and works along with Annie Averill to keep the library shelves in good working order. The rest of the staff includes

support the staff and the library through this time of exciting change.

#### **Library Staff**

In April, Lara L.Croft joined the staff as Administrative Assistant and has blended into our library family with grace and exceptional skills. Since Marjorie retired, Lara has also taken on the role of Interlibrary Loan Librarian helping our



Florence "Flo" Rullo retired in March after 33 years at the Plaistow Library

LuAnn Blair, Assistant Director/Head of Youth Services, Anita Micale, Head of Circulation, Kelli Lennon, Circulation Assistant, and Rand Hall, Cataloger.

#### **Additional Staff and Volunteers**

The library is fortunate to have Gerry Marchand as our part time Maintenance Supervisor. Gerry continues to show his dedication to the physical library plant, the staff needs and the needs of the community groups that use the library meeting rooms. We have a wonderful group of substitutes and volunteers that have helped us throughout the year during various times of staff shortages. Thanks to Dorothy Ketchum, Jane Query, Kayla Kimball, Sharon Bilodeau, Erin Groudas, Sylvie Brikiatis, Amanda Horrocks, Merriweather Kimball, Jeanne "Raven" Gregg, Joan Rogers, Janet Bowering and others for their support and interest in the library. Thanks, too, to Rick Blair for keeping our computers and our circulation system running and helping us prepare for the migration to a new system.



2011 annual report



### **REPORT OF THE LIBRARY (Continued)**

#### **Board of Trustees**

The Board of Library Trustees is made up of several very committed and supportive members of the Community. We thank Jennifer Kiarsis, Kathleen Vavra, Catherine Willis, Kathy Wright, Scott Lane, Deborah Hoadley and Janet Davies for their service during the past year.

#### Friends of the Library

The Friends of the Library helped to support various activities and museum passes during 2011. The group also provided the library with four eReaders that the library is now able to circulate to library cardholders. The Friends also played an important role during the Summer Reading programs this year by supporting programs put on by the Amoskeag Fishways. The annual Friends Vendor Fair was a success; held again the Saturday before Thanksgiving. Thanks to all the members who have kept this group going during the past years.

#### Library Drill Team

Outreach to the community played an important part in 2011 at the library. Four staff members made their debut in the Old Home Days parade marching to a Disney tune and pushing book carts in a routine choreographed by page Amanda Horrocks! Our Drill Team hopes to become a permanent part of the parade each year.



#### **Conferences and Workshops**

The staff was able to take advantage of many very

worthwhile conferences and workshops throughout the year to continue with professional development in a variety of different areas. Many of the staff are currently members of the New Hampshire Library Association and the New England Library Association, CHILIS (Children's Librarians of NH) and READS (Reference and Adult Services).

#### **Automatic Door Opener**

The library had automatic door openers installed on the door closest to the handicapped parking during 2011. This equipment has made it much easier for those with any special needs, families with children with strollers and any delivery of books and materials to get into the main library.

#### **Strategic Planning Committee**

As part of a long range plan for the future of the library, the Board of Library Trustees, the staff and interested community members formed a Strategic Planning Committee and met throughout the fall to develop a vision and goals. Along with research on the community and brainstorming ideas on how to keep the library vital in this quickly evolving information age, over 200 surveys were completed either online or in person at the library or the Town Hall. This data is currently being analyzed and a report will be presented to the Town, the Board of Selectmen and the Budget Committee in early spring, 2012.



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# **REPORT OF THE LIBRARY (Continued)**

#### Library Automation

With the increasing interest in electronic devices and downloadable materials, the library purchased four eReaders which are available for borrowing. Customers may use Overdrive, a product available from our website, to download books and materials onto their own devices or on to one of the library's eReaders. The library has also begun loaning video games to our customers. We support the Wii, PS 3, Nintendo DS, and X Box 360 platforms at this time. These items have proven to be very popular with people of all ages.

#### Local Artists and Displays

Various local artists have been displaying their works on the walls of the library monthly throughout the past year. Many others have placed their collections in our display cases for all to enjoy. These works of art have been documented with photographs and are available to view from our website and on our Facebook page. Thanks, too, to Gerry Marchand for his unique displays for Veterans Day and Pearl Harbor Day. With displays of books and movies we seek to help the community remember these very important dates in our history.

#### **Meeting Rooms**

Our meeting rooms are as popular as ever being used almost every night of the week by various local non-profit groups and for Town and Library programs. Many groups such as My Brother's Keeper, a quilting group, and the Tuesday Knitters meet during the days, as well. We are happy to assist in promoting the use of the library as a community center for these organizations and those who see the library as a comfortable place to meet and gather.



Many groups utilize the meeting rooms at the Plaistow Library.

### **Computer Access**

Our café area and our open access computers are always very busy. Customers from Plaistow as well as others visiting our library make use of the computers and printing access every day often communicating with friends and family, job searching, or keeping up with social networks.

#### Southern New Hampshire Coop

One of our greatest accomplishments during the end of 2011 has been the creation of the Southern New Hampshire Coop. Plaistow Public Library, Sandown Public Library and the Kimball Library in Atkinson, have joined their resources to create a cooperative group allowing customers from each of the three towns to borrow from each other. Brand new library cards with key tags and standardized barcodes were issues to each of our customers in order that they can now use their Plaistow card at either of these two area libraries in addition to their home library. We hope that will bring a tremendous increase in the resources available to these communities through sharing our collections.

### **Carolyn Jeffrey Memorial Bench**

On Columbus Day, Mr. Roy Jeffrey donated a beautiful granite bench in memory of his wife, Carolyn, who died in June of 2011. The Jeffrey family held a ceremony outdoors to dedicate the bench. In attendance were many Plaistow friends and family as well as the minister from the Jeffrey's church. The bench is at the end of a walkway which leads into the backyard of the library and it is engraved with Mrs. Jeffrey's name. In addition to the bench, Mr. Jeffrey put up three birdfeeders in the backyard and



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### **REPORT OF THE LIBRARY (Continued)**

keeps them filled with bird seed all year round. One of Mrs. Jeffrey's passions was birds; she had an extensive collection of ceramic birds, some of which are permanently on display in the library.

#### **Other Activities**

The library collaborates with the Town of Plaistow departments whenever possible. We participate in the Town Joint Loss committee and weekly Department Meetings at Town Hall. The library has paired up with the Recreation Department for various holiday and summer activities during 2011 enjoying visits from summer campers and cookie decoration and ornament making during the holiday season. This year Plaistow Library patrons donated over three hundred dollars and many canned goods to the local food pantry during the month of November. Being a part of the larger community is our goal. We are pleased to have created such a wonderful bond with both the customers of the library and the residents of Plaistow who are just starting to realize the possibilities at the public library. The library was also featured as the "Business of the Month" at the People's Bank during the month of October and showcased some of our programs and our holdings. We are now members of P.A.C.E. (the Plaistow Area Commerce Exchange) and have made some wonderful contacts through this very vital organization.

#### Join Us!

Please stop in and visit and say hello. Sign up for our electronic newsletter by leaving your email address with us. Friend us on Facebook, follow us on twitter, check out our soon to be revised website and learn all about our new Integrated Library Computer System, Koha, which will be introduced to the community on January 30, 2012.

#### Thank You

I celebrated my first year as the Director of the Plaistow Public Library on November 17, 2011 and continue to marvel at how welcoming and supportive the people of Plaistow have been. It is only with collective support, interest and friendship that the library will continue to thrive and be all that the community deserves its library to become. Watch for more exciting events happening at 85 Main Street in the coming year.

Also, attached please find a summary of statistics from 2011.

Diane arrato Gavrish

Diane Arrato Gavrish, Director of Plaistow Library



Library Director Diane Arrato Gavrish with Marjorie Knowles who retired in August after 37 years.



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# **REPORT OF THE LIBRARY (Continued)**

| LIBRARY STATISTICS                               |        |         |  |        |        |  |  |  |  |
|--|--------|---------|--|--------|--------|--|--|--|--|
| GENERAL SERVICE                                  | 2011   | 2010    | PROGRAMMING  | 2011   | 2010   |  |  |  |  |
| Hours of service per week                        | 54     | 54      | Total programs by library                                | 200    |        |  |  |  |  |
| Registered resident customers                    | 4,802  | 4,550   | Total program attendance                                 | 5,090  |        |  |  |  |  |
| Non-resident customers                           | 21     | 17      | Summer reading programs                                  | 47     | 39     |  |  |  |  |
| Total visits by customers                        | 60,372 | 52,216  | Summer reading attendance                                | 705    | 1,503  |  |  |  |  |
| Staffing   | 5 FTE  | 4.9 FTE | COMPUTER USE   | 2011   | 2010   |  |  |  |  |
| (2 full time, 4 part time, 2 student aides)      |        |         | Resident computer use                                    | 6,321  | 5,847  |  |  |  |  |
| Days open  | 295    | 292     | Non-resident computer use                                | 3,211  | 3,196  |  |  |  |  |
| Meeting room use                                 | 1,330  | 1,251   | Total Adult computer use                                 | 9,532  | 9,043  |  |  |  |  |
| <i># people attending programs in mtg. rooms</i> |        |         | Children/teen computer use                               | 1,739  | 1,377  |  |  |  |  |
| LIBRARY HOLDINGS                                 | 2011   | 2010    | VOLUNTEERS   | 2011   | 2010   |  |  |  |  |
| Total materials in the collection                | 47,061 | 49,852  | Volunteers   | 22     | 20     |  |  |  |  |
| Materials added to collection                    | 2,330  | 3,378   | Volunteer hours  | 301    | 391    |  |  |  |  |
| Materials taken from collection                  | 4,851  | 290     | OTHER  | 2011   | 2010   |  |  |  |  |
| CIRCULATION                                      | 2011   | 2010    | Website hits   | 16,290 | 15,563 |  |  |  |  |
| Total Circulation                                | 72,412 | 70,242  | Downloadable audio bks. usage                            | 789    |        |  |  |  |  |
| Total adult materials circulated                 | 23,104 | 23,213  | EPUB books usage*  | 157    |        |  |  |  |  |
| Total children's material circulated             | 20,257 | 21,343  | MP3 audio books usage*                                   | 80     |        |  |  |  |  |
| Total magazines circulated                       | 2,360  | 2,209   | WMA audio*   | 241    |        |  |  |  |  |
| Total audio books circulated                     | 3,816  | 3,496   | Kindle*  | 146    |        |  |  |  |  |
| Total movies circulated                          | 9,799  | 8,974   | Avg. wkly. visits to our website*                        | 313    |        |  |  |  |  |
| Interlibrary loan borrowed                       | 610    | 1,043   | Avg. wkly. phone calls into lib.                         |        |        |  |  |  |  |
| Interlibrary loan loaned                         | 921    | 825     |  |        |        |  |  |  |  |
| Unfilled interlibrary loans                      | 11     |         | * These statistics have been gathered since August, 2011 |        |        |  |  |  |  |
| Museum pass usage                                | 527    | 475     |  |        |        |  |  |  |  |



*This granite bench was donated to the Library on Columbus Day, 2011 by Roy Jeffrey in memory of his wife, Carolyn, who passed away in June, 2011.* 



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# **REPORT ON MOSQUITO CONTROL**

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Portsmouth Nashua, Manchester and Keene. No EEE was found in the state during 2011.

Dragon has identified 130 larval mosquito habitats in the Town of Plaistow. Crews checked larval habitats 341 times throughout the season. There were 64 sites requiring treatment to eliminate mosquito larvae. In addition, 1134 catch basin treatments were made to combat disease carrying mosquitoes. Flying adult mosquitoes were monitored at four locations throughout town. Nearly 2050 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Plaistow tested positive for disease in 2011. Spraying to control adult mosquitoes was not conducted in Plaistow last season.

The proposed 2012 Mosquito Control plan for Plaistow includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to *info@dragonmosquito.com* or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Check out our web site: *www.dragonmosquito.com* where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully Submitted,

Barah Maby

Sarah MacGregor, President of Dragon Mosquito Control, Inc.





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# **REPORT OF THE OLD HOME DAY COMMITTEE**

#### History

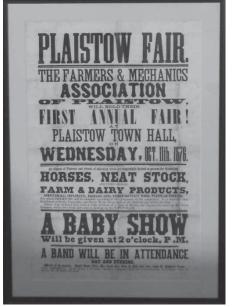
Old Home Day is a true symbol of New Hampshire's enduring traditions. In 1899, Governor Frank West Rollins designed a week of agricultural events, known then as Old Home Week. One hundred and twelve years later, communities throughout the country have adopted this New Hampshire based tradition by celebrating Old Home Day. This special day is designed to reunite current and past neighbors, while celebrating the uniqueness of individual towns.

#### **2011 Event**

Plaistow's 2011 Old Home Day was a great success! As is typical, it was held on the last Saturday of June. Although the weather was not favorable, the event still went on, and there was still a big turnout. As usual, it was a day-long event filled with food, fun and festivities for all residents and visitors to enjoy. All who attend find it to be a truly "good ol' fashioned way" to socialize and enjoy the culture and heritage that living in a small New England Community like Plaistow brings. It seems that every year, the Town finds new ways to improve the event.

#### Fireworks

Fireworks are a traditional part of Old Home Day, and the Committee took great pride in bringing them back after a two year absence. This was made possible with the assistance of the Budget Committee and Board of Selectmen. Unfortunately, the fireworks were not able to be shot off the night of Old Home Day due to the inclement weather. Instead, the Town rescheduled them for a later event that was held in August and the Timberlane Community Band played as fireworks were shot off during the show. It was quite spectacular!



A poster given to the Town of Plaistow by Plaistow residents Tom Cullen and Dave Hansbury will help the Town "never forget" the first Old Home Day held in 1876.

### Membership

Each year, the Committee changes with new members joining and with older ones moving on. The Old Home Day Committee members work very hard to make this a successful event because they know how much it means to every citizen of Plaistow. The Committee is always looking for volunteers and new members to help out. If you are interested, please feel free to contact us at <u>www.plaistow.com</u>, or on our Facebook page at <u>facebook.com/plaistowoldhomedays</u>.

#### **Thank You**

Event planning efforts start early each year so that we are ready to hold another great Old Home Day. We would like to thank all of our volunteers, friends, and Town officials that help us each year. Without them, we would not be able to put on an event such as Old Home Day.

We should never forget our old friends and Old Home Day is a great way to connect with them.

Respectfully Submitted,

Dan Bush, Chairman



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# **REPORT OF THE OLD HOME DAY COMMITTEE - FINANCIALS**

| <u>Date</u>         | Transaction Description  | <u>Vendor Name</u>     | <u>Amount</u> |
|---------------------|--------------------------|------------------------|---------------|
| 6/06/2011           | Puppets                  | Dan Grady              | \$420.00      |
| 6/06/2011           | Baby & Apple Pie Contest | Rosettes & Ribbons     | \$105.10      |
| 6/06/2011           | Deposit Rock Wall        | Michael Gallant        | \$533.00      |
| 6/06/2011           | Magician                 | Gregory McAdams        | \$280.00      |
| 6/06/2011           | Tents                    | Westville Grand Rental | \$1130.00     |
| 6/06/2011           | Moonwalk, etc.           | Westville Grand Rental | \$584.00      |
| 6/13/2011           | Deposit OHD T-Shirts     | Honeysuckle Stitches   | \$112.50      |
| 6/13/2011           | Hypnotherapist           | Steven Marino          | \$600.00      |
| 6/17/2011           | Rock Wall Balance        | Michael Gallant        | \$2665.00     |
| 6/20/2011           | Clean Up                 | Troop 18               | \$500.00      |
| 6/20/2011           | Balladeer OHD            | Jim Barnes             | \$250.00      |
| 6/21/2011           | Parade                   | Plaistow Lions         | \$10500.00    |
| 6/24/2011           | Inflatable Screen        | Bush, Dan              | \$234.31      |
| 6/24/2011           | Old Home Day Buses       | Coppola Inc            | \$125.00      |
| 6/30/2011           | RC License Fee           | ASCAP                  | \$309.01      |
| 6/30/2011           | Gift Card Judge          | Bush, Dan              | \$25.00       |
| 6/30/2011           | Apple Pie & Water        | Bush, Dan              | \$28.96       |
| 6/30/2011           | Gas for Generator        | Bush, Dan              | \$16.49       |
| 6/30/2011           | Coffee & Donuts          | Bush, Dan              | \$37.47       |
| 6/30/2011           | Children's Parade        | Bush, Dan              | \$15.00       |
| 6/30/2011           | Movie Night Equipment    | Bush, Dan              | \$65.34       |
| 7/07/2011           | Police Duty              | Town of Atkinson       | \$184.00      |
| 7/07/2011           | Portable Toilet Rental   | Pete's Sewer Service   | \$350.00      |
| 7/18/2011           | Balance of OHD T-Shirts  | Honeysuckle Stitches   | \$112.50      |
| 8/29/2011           | Cruiser Rental           | Town of Atkinson       | \$224.00      |
| 8/29/2011           | Fireworks                | American Thunder       | \$6000.00     |
| 8/29/2011           | Cruiser Rental           | Town Of Atkinson       | \$224.00      |
| Expenditure         | Total                    |                        | \$25630.68    |
| Appropriation Total |                          |                        | \$26315.00    |
|                     |                          |                        |               |

**Under Spent** 



Deputy Police Chief, Kathleen Jones, with her daughter at the 2011 Old Home Day.

\$684.32



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# **REPORT OF THE PLAISTOW AREA TRANSIT ADVISORY COMMITTEE**

The Plaistow Area Transit Advisory Committee (PATAC) was formed as a grass roots organization in

1990 with charter members from Plaistow and all surrounding towns as well as representatives from Rockingham Planning Commission, NH State transportation officials, and local transit companies. A 3-phase goal was established to 1- create a Park and Ride lot at Westville Rd and Route 125, 2- establish Plaistow to Boston express commuter bus service and 3- extend the MBTA service from Haverhill to Plaistow. The 1<sup>st</sup> 2 goals were obtained in the mid 1990s and the 3<sup>rd</sup> goal is being actively worked; more progress has been made in the last 2 years than the prior 10 years.



Like all grass root committees it is the dedication of a few that contribute to its success. In keeping with the theme of this year's Annual Report, *never* 

*forget*, it is appropriate to mention some of the charter members of PATAC – Mike Weston from Danville, Merilyn Senter from Plaistow, and Mary Allen from Newton.

#### **Mike Weston**

Mike Weston had a railroading background and not only did he have transportation expertise but seemed to know every transportation official in most New England states as well as in Washington, DC. It was his commitment to the cause that made PATAC successful in the 1990s. Unfortunately Mike is no longer with us, but he will remembered, as the "Michael C. Weston" Park and Ride lot was dedicated to Mike at the official opening of the Park and Ride lot in 1997.

#### **Merilyn Senter**

Merilyn Senter was the first chairperson of PATAC and a principal driving force behind its formation and accomplishments. Merilyn has been and remains a strong advocate of public transportation both at the local level and at the state level during her terms as Plaistow's State Representative. Merilyn was also a driving force behind the creation of the Cooperative Alliance for Regional Transportation (CART) an on-demand transportation service. Merilyn was first chairperson of the Board of Directors of CART. Services are available to residents of those towns that pay a per-capita assessment to CART for services. At the present time, Plaistow does not pay for CART.

### Mary Allen

Mary Allen has also been a strong advocate of public transportation both locally (PATAC), regionally (Rockingham Planning Commission), and also at the state level. A long time State Representative for Newton and East Kingston, Mary has served on NH House Public Highways and Infrastructure Committee, and the NH House Transportation Committee as well as several others in her many terms in Concord.

#### **Plaistow Rail Station Status**

In January, 2011 the Town of Plaistow received a Congestion Mitigation Air Quality (CMAQ) grant for \$7,526,220 in addition to the CMAQ grant (\$975,800) that was obtained by PATAC in 2001 to fund the MBTA station. These funds, up to \$2,300,000, may be used to complete an alternative site analysis, an environmental assessment, and an updated ridership study. These studies should be completed by the end of 2012. The results of the studies will be used to determine if a rail station and companion layover



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# REPORT OF THE PLAISTOW AREA TRANSIT ADVISORY COMMITTEE (Continued)

facility is feasible and if so where they will be located. If the studies conclude the rail station and companion layover facility is feasible, then a bill will need to be introduced in the NH House of Representatives to authorize the NH Department of Transportation to spend the remaining CMAQ funds to complete the construction of the rail station and purchase the land where the layover facility is to be located.

# **PATAC Meetings**

PATAC stopped meeting on a regular basis several years ago while the rail project was on hold for various reasons. Now that activity has resumed, PATAC will also resume its meetings. These meetings will serve as a focal point for public input to the rail project as well as other public transportation initiatives. PATAC will also be reviewing and commenting on the various study results as they become available throughout 2012.

# **CMAQ** Funding

A project team was put together to advance the project when a new round of CMAQ funding became available in 2010. The team includes the Plaistow Town Manager (Sean Fitzgerald), the Plaistow Town Planner (Leigh Komornick), the Plaistow Building Inspector and Code Enforcement Officer (Mike Dorman), a Senior Transportation Planner from the Rockingham Planning Commission (Scott Bogle), the Executive Director of the Rockingham Planning Commission (Cliff Sinnott), the Deputy Commissioner of the NH Department of Transportation (NHDOT) (Mike Pillsbury), the Administrator of the NHDOT Bureau of Aeronautics, Rail, and Transit (Kit Morgan), the NHDOT Federal Liason (Mark Sanborn), consultants Kris Erickson and Scott Bosworth, and Tim Moore.

### **Pentucket Partnership**

In addition to an oversight role of the project, the project team will also be working with the NHDOT, Town of Plaistow, and the MBTA to complete the Pentucket Partnership that will contain service, performance, and financial provisions for the long term sustainability of the Plaistow rail extension.

### **Route 125 Reconstruction Update**

Construction for the current phase of improvements at the Danville Rd, Old Rd, Jesse George Rd, and Main Street intersections, as well as the jug handle on the east side of Rt. 125 across from the intersection at Walton Rd is nearly complete. The early estimates showed a completion date of 2013. As of December, 2011 the construction of the current phase is nearly complete and will certainly be completed in 2012, almost a full year ahead of schedule.

### 2014 Route 125 Segment Reconstruction

The following phase of improvements will include the widening of Rt. 125 from East Road to Old Road with a signalized intersection constructed at the entrance to Brickyard Square plaza and a service road behind some of the businesses that have frontage on Rt. 125. This phase of improvements was scheduled to begin in 2013 but was later proposed by the Governor's Advisory Commission on Intermodal Transportation (GACIT) to be delayed for 5 years due to reduced transportation funding. Thanks to testimony provided by Plaistow staff at the Oct 2011 GACIT public hearing, this phase of construction is now scheduled to begin in fiscal year 2014 (October 2013 – September 2014).



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# REPORT OF THE PLAISTOW AREA TRANSIT ADVISORY COMMITTEE (Continued)

### **Final Route 125 Reconstruction**

The final phase of construction not yet scheduled will include the widening of Rt. 125 from Old County Rd. to match the widening already completed for the intersection of Newton Junction/Hunt Rd. in Kingston. It will also include reconstruction of the Kingston Rd. intersection in Plaistow along with the reconstruction of Granite St. in Kingston to a signalized intersection at Roadstone Drive in Kingston.

Respectfully Submitted,

Timothy E. More

Timothy Moore, Chairman

We will *never forget* the long history of rail in Plaistow. In 1858, there were 4-5 passenger trains and 4-5 freight trains per day running between Portland, Me., and Boston, Ma., with a passenger rail stop in Plaistow, NH. At one point, there were three depots in Plaistow; Main Street, Westville Road, and at the Atkinson/Plaistow border. Between 1901-1930, trolley service ran from Plaistow to Haverhill and Hampton Beach. By 1968, all passenger and freight rail service had discontinued.

Today, Amtrak's Downeaster passenger train runs 5 round trips a day through Plaistow and provides passenger rail service between Portland, Me. and Boston, Ma. that allows riders to connect to the U.S. rail network. Passengers can board the train at a station in Haverhill, Ma. In addition, Pan Am runs several daily freight trains along the rail line.



The B&M Rail Station on Main Street in Plaistow in 1908. On Sept. 3, 1930, the last trolley out of Haverhill to Plaistow, the 0164 Pollard, arrives at 2 p.m. on Elm Street in Plaistow opposite the Harry Seaver House. Today Amtrak's Downeaster passenger train runs 5 round trips a day and picks up passengers at the station in Haverhill, Ma.



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# **REPORT OF THE PLAISTOW FIRST COMMITTEE**

The Plaistow Board of Selectmen (BOS) created the Plaistow First Committee (PFC) in 2010 to review all Town-owned properties and to make recommendations about the future use or ownership of properties in an effort to provide effective tools to be used by management to determine and meet the long term needs of the Town. The PFC is made up of representatives from the BOS, Planning Board, Conservation Commission, and members of the community interested in helping shape the future of Plaistow. The Town staff took on a support role for the PFC to do parcel ownership investigation, minute taking, meeting preparation (agenda, copies of materials, etc.), and creation of a GIS map that delineates all Town-owned properties and their use and recommended disposition. Charlie Lanza, a PFC member also prepared map books that contain aerial photos of the Town with parcel boundaries. These allowed the PFC to visually see the lands in question and their respective features.

### **PFC Membership**

| I faistow first Committee (ITC) Members |                              |                          |  |  |  |  |
|---|------------------------------|--------------------------|--|--|--|--|
| Michael Dorman (Staff)                  | Sean Fitzgerald (Staff)      | Robert Gray (BOS and PB) |  |  |  |  |
| David Hansbury (Citizen)                | Robert Harb, Chair (Citizen) | Daniel Johnson (Citizen) |  |  |  |  |
| Leigh Komornick (Staff)                 | Charles Lanza (PB)           | Richard Latham (Citizen) |  |  |  |  |
| George Melvin (Citizen)                 | Timothy Moore (PB and CC)    | John Sherman (BOS)       |  |  |  |  |
| Paul Sickel (Citizen)                   |                              |                          |  |  |  |  |

# **Plaistow First Committee (PFC) Members**

#### **PFC Charter**

The charter for the PFC adopted by the BOS includes:

### **Plaistow First Committee Charter**

**Part 1** – Develop a "Needs List" of property and buildings that are required for ensuring the future effective management of the Town of Plaistow by reviewing the Town Master Plan and interviewing the Board of Selectmen and Town Manager

**Part 2** – Develop an "Inventory List" of property and buildings currently owned by the Town or which have relevant easements

**Part 3** – Develop a "Recommendations List" to include properties that should be disposed of, properties that should be utilized differently, and properties that should be considered for possible acquisition.

**Part 4** – Study current and future water related issues, including, but not limited to: fire suppression, potable water supply, water conservation, and wastewater disposition.

### **PFC Subcommittees**

To facilitate the efforts of the entire committee, the PFC formed five (5) Subcommittees: Needs, Usage, Disposition, Water Utilization and Acquisition.



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# **REPORT OF THE PLAISTOW FIRST COMMITTEE (Continued)**

#### **Needs Subcommittee**

The Needs Subcommittee interviewed Town employees as well as various boards, committees, and commissions to get a feeling for what their views were for future needs and whether or not some of those needs could be met by adding property or by using existing, vacant town-owned property and submitted a report to the PFC.

#### **Use Subcommittee**

The Use Subcommittee reviewed each parcel of Town-owned property and made an initial determination of what a potential use for the property might be, and, if no use was apparent, then a recommendation to sell the property was made to the PFC as a whole and submitted a report to the PFC.

#### **Disposition Subcommittee**

The Disposition Subcommittee focused on properties that could be sold. However, it quickly became apparent that this could not be done efficiently without the input from the Needs and Use Subcommittees. In the end, the entire PFC made disposition recommendations.

#### Water Utilization Subcommittee

The Water Utilization Subcommittee reviewed specific parcels as referred to them by the PFC to determine possible water use for various needs.

#### Acquisition Subcommittee

From the outset, it was determined that the whole PFC would act as the Acquisition Subcommittee based on inputs from the Needs and Use Subcommittees.

### **PFC Committee Recommendations and Accomplishments**

Upon receipt of all of the input from the various Subcommittees, the PFC as a whole conducted a parcel by parcel review of all Town-owned properties (and in some cases abutting properties) and made specific recommendations to the Board of Selectmen. These recommendations were presented to the Board of Selectmen at their September 19, 2011 meeting, including the recommendation to sell 13 Town-owned properties.

#### **Assessing Corrections**

During the roughly seventeen (17) month period that the PFC met (over 25 meetings), many discrepancies among various documents, tax maps, assessed values, and so forth came to light, and the PFC asked the Town Staff either directly or through the Board of Selectmen to resolve the discrepancies. Many such tasks have been completed, some are underway, and some will be completed as time permits.

### Land Acquisition Capital Reserve Fund

In addition, the PFC was instrumental in the establishment of a "Land Acquisition Capital Reserve Fund" that passed at the March 2011 Town Meeting. The purpose of the fund is to allow the recipient of monies received from the sale of land to be used as a source of monies to purchase additional properties.



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# **REPORT OF THE PLAISTOW FIRST COMMITTEE (Continued)**

#### **PFC Map**

In addition, as recommendations become firm and discrepancies corrected, a Geographic Information System (GIS) map is being continually updated that shows all Town-owned properties with their recommended dispositions.

#### **Continued Efforts**

The last task for the PFC to undertake in 2012 is a review of properties that are not owned by the Town but would be a valuable asset to the Town for various needs. Overall, the work of the PFC has been both challenging well as as interesting. We sincerely hope that our efforts will serve the Town well in its future land use efforts, especially the Planning and Conservation Board Commission.

Respectfully Submitted,

Robert D. Harb -

Bob Harb. Chairman

# PLAISTOW FIRST COMMITTEE September 14, 2011 Recommendations Town of Plaistow Planning Department Add to Town Forest Existing Town Forest Town Forest - 2011 Warrant Retain - Town Owned - With Buildings Retain - Town Owned - No Buildings Retain - Water Supply Retain - Water Conservation State of NH September 14, 2011



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# REPORT OF THE PLANNING BOARD

The Plaistow Planning Board is an important elected municipal board comprised of five members – four elected citizens and one Selectmen's representative appointed by the Board of Selectmen. In addition to elected members, the Planning Board is often joined by citizens who volunteer to serve as an alternate. The Planning Board meets the first and third Wednesdays of the month.

# Membership

The following citizens served on the Planning Board in 2011:

- Timothy E. Moore, Chairman
- Steven Ranlett, Vice Chairman
- Charles Lanza
- Joyce Ingerson
- Robert Gray, Selectman Ex-Officio

Although there was not a lot of new construction activity during the year, 2011 was a very busy year for the Planning Board focusing its efforts on various studies, design charrettes, and Master Plan updates.

# Main Street Traffic Calming Study

The Main Street Calming Study was completed which included the area from North Avenue to Danville Road. The study report proposes alternative intersection configurations at Elm Street, East and West Pine Streets, and North Avenue/Chandler Avenue. The study report also proposes several different crosswalk configurations in the area of the Town Hall, Pollard School, and the Library. The report also contains a large amount of traffic counts at various times of the day and various days of the week. This data was compiled and analyzed by David Walker, the Transportation Planner at Rockingham Planning Commission who authored the report, and provided the basis for the intersection and crosswalk proposals in the report.

The Planning Board and Highway Safety Committee provided significant input to David Walker prior to the Board of Selectmen holding a public hearing to accept the report. The Rockingham Planning Commission was able to do the report with federal transportation dollars and a 20% local match from the Town of Plaistow.

During 2012 the Planning Board will be holding more public information sessions to gather more input for the Master Plan as well as to prioritize the intersection and crosswalk improvements proposed in the report. The results of this prioritization will then be passed on to the Board of Selectmen who will then make their recommendations and start the process of finding the funding to implement their recommendations.

### Plan NH Design Charrette

The Plan NH team is made up of various professionals (engineers, architects, planners, etc.) who volunteer their time to help communities with planning projects. There is a nominal charge for their services, but the final report from the charrette is typically worth 8 to 10 times the cost of the nominal charge.



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# **REPORT OF THE PLANNING BOARD (Continued)**

The Planning Board submitted an application to the Plan NH team in mid-march for a 2-part charrette. The first part of the charrette focused on the Village Center and what the Town would like the Village Center to become in the future. This charrette was held on Friday, October 21<sup>st</sup> and Saturday, October 22<sup>nd</sup>. The event started at 1:00 p.m. on Friday afternoon where the Plan NH facilitated a stakeholders meeting to get input from state, local, and regional officials as well as representatives from the business community. The first public listening session followed at 3:30 p.m. where about 40 people participated. Supper was served at 6:00 p.m.. The second public



The Plan NH team was made up of engineers, architects, planners and other professionals. Plaistow held a Plan NH charrette on October 21st and 22nd, 2011.

listening session followed at 7:30 p.m. The Plan NH team used the data and comments received from these 3 input sessions to make their recommendations which they developed during the day on Saturday and then summarized their findings at the last session at 3:00 p.m. Everyone was invited to the last session.

Robin LeBlanc of the Plan NH team also led a workshop on sustainable communities which tied in nicely with the topic of the future of the Village Center.

The second part of the Plan NH charrette is to look at and define some of the Transit Oriented Development (TOD) possibilities for the land adjacent to the railroad tracks and hopefully in the not too distant future a rail station providing MBTA commuter rail service to the residents of Plaistow and surrounding communities. This second session has not yet been scheduled.

The final report from the first charrette is due to be released in January, 2012 and will be followed by more public input sessions to discuss the report, get input for the Village Center portion of the Master Plan, and to discuss prioritization of the results from the Main Street Calming Study.

#### **Master Plan Update**

One of the required duties of the Planning Board is to create and maintain a Master Plan for the Town with periodic updates to the Plan every 10 years at a minimum. Although most Master Plans have multiple chapters, and Plaistow's Plan is no different, by law only two (2) chapters are required – a Vision statement or chapter and a Land Use chapter. Major updates were done in 1988 and 2004 with minor updates completed in 1995. In 1988 and 2004, the Planning Board hired a consultant to do the updates. The Planning Board is working very hard to do the updates with our current board members and Town Planner, Leigh Komornick. The plan is to update the Master Plan chapter by chapter over a period of two (2) to three (3) years.



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# **REPORT OF THE PLANNING BOARD (Continued)**

The procedure to update the Master Plan is for the Planning Board to hold a Public Hearing for the proposed update and then vote to approve, amend, or deny the update based on the presented material and input received during the Public Hearing from the public, Planning Board members, or Town Staff. The following table lists each of the Master Plan chapters and the chapter update status.

| Master Plan Chapter       | Approval Date  | Proposed Completion Date |
|---------------------------|----------------|--------------------------|
| Letter of Introduction    | December, 2011 |                          |
| Update Schedule & History |                | January, 2012            |
| Implementation            |                | 2012                     |
| History of Plaistow       | December, 2011 |                          |
| Mission Statement         | December, 2011 |                          |
| Goals                     | December, 2011 |                          |
| Population                |                | January, 2012            |
| Community Facilities      |                | January, 2012            |
| Housing                   |                | 2012                     |
| Transportation            |                | 2012                     |
| Recreation                |                | 2012                     |
| Energy                    |                | 2012                     |
| Land Use                  |                | 2012                     |
| Economic Development      |                | 2013                     |
| Natural Resources         |                | 2013                     |
| Water Resources           |                | 2013                     |

# Master Plan Update Status and Proposed Completion Schedule

We are hoping for lots of participation throughout 2012 as we hold public information sessions and public hearings for the Master Plan updates. If anyone would like to help the Planning Board we have 3 Alternate member positions available. Although alternate members do not have a vote at Planning Board

meetings, their input is always welcome and in a case where a regular member cannot make a meeting, the Chairman can appoint an alternate member as a voting member to fill in for the absent regular member. If anyone is interested in becoming an alternate or would like to help us update a chapter in the Master Plan, please let us know or feel free to contact Leigh Komornick, Town Planner, in the Planning Office at 382-7371, Ext. 14 between 8:30 a.m. and 4:30 p.m., Monday through Friday.

Respectfully Submitted,

Timothy E. More

Timothy E. Moore, Chairman



Planning Board Chairman, Tim Moore, at the ribbon cutting for the new PARC playscape in 2011.



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# **REPORT OF THE PLANNING DEPARTMENT**

The Planning Department staff consists of Town Planner Leigh Komornick who has been with the Town for over 10 years. The primary responsibilities of the Planning Department are administering the Town's land use controls, including subdivision and site plan regulations, and for carrying out all of the administrative duties needed to support the work of the Planning Board.

# Administrative Support and Customer Service

Planning Department staff provides the administrative support to the Planning Board and interacts with the public and other Town staff, consultants, and applicants on a daily basis. During 2011, staff was responsible for preparing Planning Board agendas and packets for 22 meetings, attending the meetings, and providing follow-up assistance with all issues.

Other administrative responsibilities include posting all meeting agendas and minutes on the Towns web site and processing all Planning Board escrow funds for plan reviews by consultants for subdivision and site plan review applicants. In addition, construction and performance bonds associated with subdivisions and site plans are also administered and processed through the Planning Department office.

# Subdivision and Site Plan Applications

A major role of the Planning Board is to review and approve subdivision and site plan applications for residential and commercial development. During 2011, the Planning Board reviewed and approved numerous subdivision, site plans and minor site plan applications. Before they go before the Planning Board, Planning Department staff reviews the plans and proposals to make sure they comply with the Town's regulations, forward them to the Planning Board engineer for review, and coordinate the review of the proposals with other departments and staff as needed.

A review of the subdivision and site plan applications reviewed by the Planning Board in 2011 include:

- A Site Plan for the construction of a new 3,200 square foot building to be used as an auto body shop at 38 Westville Road.
- Discussion with Danny Oliveira regarding a request from Evergreen Organic wanting to locate at Testa Corp.
- A 3-Lot Subdivision Plan application for property located at 22 Witch Lane, Tax Map 42, Lot 23, totaling 7.10 +/- acres with 188.83 feet of frontage in the Medium Density Residential District. The proposed 3-lot subdivision involves the construction of 590 feet of new road and will be suitable for single-family or duplex units.
- A Lot Line Adjustment associated with the 3-Lot subdivision plan for the properties located at 20 and 22 Witch Lane, Tax Map 42, Lots 22 and 23, totaling 7.10 +/- acres with 188.83 feet of frontage and .58 acres with 152.04 feet of frontage respectively.
- A Lot Merger for Gary Post for two properties on Route 121.
- A Lot Line Adjustment between 16 Nicholas Road Tax Map 43, Lot 31 and 14 Nicholas Road.



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# **REPORT OF THE PLANNING DEPARTMENT (Continued)**

*Continued: A review of the subdivision and site plan applications reviewed by the Planning Board in 2011 include:* 

- A Site Plan Amendment to revise a site plan to show a 8,255 square foot building to be a proposed
- Firestone Auto Care Center. The property is located at 29 Garden Road, Tax Map 26, Lot 52 and is 2.867 acres with +/- 213 feet of frontage.
- A Site Plan Amendment for a property previously approved for a contractor's yard to reassign a portion of the existing building and site for the Helfrich Brothers Boiler Works, Inc. Company. The property is located in the industrial zone at 144 Main Street, Tax Map 41, Lots 12 and 13, totaling 37+/-acres.
- A Minor Site Plan Review of a temporary truck for Dunkin Donuts at 119 Plaistow Road.



On March 31, 2011, the new Rite Aid Pharmacy held their grand opening. The brand new building is located at the intersection of Route 125 and Westville Road.

- A letter of request regarding Change of Use at 95B Plaistow Road.
- A letter of request for a Hair Salon at 79A Plaistow Road.
- A Minor Site Plan Review for a hot dog stand at the Getty Station.
- A Site Plan Amendment to revise a portion of a site plan for property known as Tax Map 45, Lot 3 located at 214 Plaistow Road. The amendment included locating several display areas outside the buildings along Route 125 for retail sales of commercial and recreational trailers. The parcel contains 2.93 acres with 200 feet of frontage.
- A Site Plan Amendment for property known as Tax Map 67, Lot 21 located at 53 Newton Road. The amendment included the removal of an existing 8 X 40 storage trailer, the addition of a roof canopy over an outdoor vehicle lift, and the addition of a shed roof to cover vehicle parking. The property is located in the ICR Zone and contains .84 acres with 150.65 feet of frontage.
- A Conditional Use Permit for Pennichuck Water Works for a new well at Twinridge Estates.
- A 2-Lot Subdivision for property located at 29 Pollard Road, Tax Map 50, Lot 64, totaling 2.23 acres and 249.45 feet of frontage.
- Discussion on a proposed tire sales business at 247 Main Street (Kidder Property) and associated Site Walk of 243 Main Street Proposed Location of Pentucket Companies.
- A Preliminary Site Plan for a contractor's yard (Pentucket Companies) for property located in the MDR Zone at 239 Main Street, Tax Map 31, Lot 18-1, totaling 3.36 acres with 200 feet of frontage.



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# **REPORT OF THE PLANNING DEPARTMENT (Continued)**

*Continued:* A review of the subdivision and site plan applications reviewed by the Planning Board in 2011 include:

- A Consolidation Plan for a portion of a subdivision amendment plan for property located at 64 Sweet Hill Road, Tax Map 62, Lot 41. The consolidation plan involved the merger of Tax Map 62, Lots 41-4 through 41-14 totaling 34.05 acres resulting in +/-3,606 feet of frontage and 5 lots remaining lots.
- A Site Plan for a 40-Unit Elderly Housing Complex Project on 34.05 acres resulting from the above Consolidation Plan of Tax Map 62, Lots 41-4 through 41-14 totaling 34.05 acres and +/-3,606 feet of frontage.
- A Minor Site Plan/Special Business Event for Dunkin Donuts at 74 Plaistow Road.
- A Minor Site Plan for 119 Newton Road for a temporary office trailer.
- A Minor Site Plan for a proposed "Cruise Nights" for the Summer of 2012 at 127 Plaistow Road (Hope's Diner).
- A Site Plan Amendment to show the as-built locations of two existing businesses and the proposed location of a tire sales and mounting store on the property located at 100 Plaistow Road, Tax Map 27, Lot 25 totaling 1.02 acres and having 389.57 feet of frontage.
- A Site Plan Amendment for property located at 29 Newton Road, Tax Map 66, Lot 20 totaling 7.29 acres to show the addition of a retaining wall.
- A Lot Consolidation and a 2-Lot Subdivision for property located at 96 Plaistow Road, Tax Map 27, Lots 23, 24 and 24-1, totaling 21.37 acres and 605 feet of frontage.
- A Site Plan for one of the 2-lots subdivided for property located at 96 Plaistow Road, Tax Map 27, Lots 23, 24 and 24-1, totaling 3.97 acres and 263 feet of frontage for a proposed new building to be a tractor supply retail store totaling 19,097 square feet.

# Assistance to other Departments, Boards and Committees

Planning Department Staff also works closely with many Boards, Commissions and Town Departments throughout the year including:

• Assisted the Town Manager and Conservation Commission with coordination of and preparation for a meeting with Lorraine Merrill, Commissioner of the NH Department of Agriculture. She was invited to Plaistow to hear about and tour the property located at 148 Main Street that contains an historic farm house built in 1840 and 29 acres of land. In 1995, the previous owner, the Smiths, carved out 27.8 acres and established a conservation easement that is managed by the Southeast Land Trust.



In May, 2011, Lorraine Merrill, Commissioner of the NH Department of Agriculture, (center) visited Plaistow. Town Planner, Leigh Komornick, and Planning Board Chairman and Conservation Commission member, Tim Moore, listen to a presentation from the Town Manager about the property located at 148 Main Street.



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# **REPORT OF THE PLANNING DEPARTMENT (Continued)**

Continued: Assistance to other Departments, Boards and Committees.

- Coordinated 8 Capital Improvement Program (CIP) meetings and provided technical and administrative support to the CIP Committee.
- Extensive technical assistance and administrative support to the Plaistow First Committee.
- Provided mapping support to the Recreation, Fire and Health Departments, including the preparation of a map for the annual "Town-Wide Yard Sale" and various maps needed for emergency management purposes and mosquito control efforts.
- Support to the Rockingham Planning Commission.
- Technical and administrative support for the Town Report Committee.
- Attendance at various Highway Safety Committee meetings.
- Supporting work on the update to the Town's Hazard Mitigation Plan.
- Attendance at Timberlane Regional School District (TRSD) Safety Committee meetings. The Town continues to work with the TRSD on the Safe Routes to Schools (SRTS) program and pursuing additional grant monies.
- Assistance on the Garden Road Bridge reconstruction project.
- Assistance to Highway Department on applications to NHDES for various maintenance work
- Worked with the consultant on the repairs to the Town Hall Clock Tower and provided grant administration support.
- Assistance to Planning Board and Board of Selectmen attorney(s) on various court cases and legal issues.
- Extensive support to the Town Manager and Board of Selectmen on the Beede Superfund Site Access Route issue.
- Assistance to the Assessing Office and Town Manager with the selection of a consultant to prepare tax map updates.
- Assistance to the Assessing Office and Town Manager with the selection of a consultant to development, implement and maintain a Town online GIS System;

At Plaistow's Plan NH event held in October, 2011, there were two listening sessions to allow all residents the opportunity to provide input on planning the "Village Center District".

# Long Range Planning

Another important Planning Department responsibility is long-range planning for the Community. This involves updating and implementing the Town's Master Plan, Capital Improvement Program (CIP), proposing new regulations to control land development, preparing planning studies and working on a variety of projects for the betterment of the Town, many of which are described in the "Report of the Planning Board." An exciting and important planning event that the Planning Board held in October, 2011 was a Plan NH charrette. The Plan NH team is made up of various professionals (engineers, architects, planners, etc.) who volunteer their time to help communities with planning projects. Plaistow's charrette focused on the Village Center and what the Town would like the Village Center to become in the future.



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# **REPORT OF THE PLANNING DEPARTMENT (Continued)**

# Geographic Information Systems (GIS) Mapping

Another responsibility of the Planning Department staff is maintaining the Town's Geographic Information System (GIS) including the creation, distribution and maintenance of spatial data and mapping products. Staff currently produces maps, graphs, tables, images and applications using GIS data to support operational, planning and implementation functions of the Town Manager, Board of Selectmen, Planning Board and other Town Departments and Committees. The Planning Department staff is increasingly challenged to provide enough focus on the maintenance and utilization of the Town's GIS system as it is becoming an increasingly important part of meeting the responsibilities of the Town and an integral part of a successful Planning Department.

# Zoning and Land Use Regulation Amendments

Each year, the Planning Department assists the Planning Board in the preparation of amendments to the Town's zoning and land use regulations which help guide land use and development activity. During 2011, the Planning Board proposed several zoning amendments including rezoning a parcel to be entirely within the Commercial I Residential District, allowing for mixed uses in the Commercial II District, and a Post Construction Stormwater Ordinance checklist requirement.

# **Community and Economic Development**

The Town of Plaistow has an Economic Development Committee and throughout 2011 staff provided administrative and technical assistance to this Committee and worked closely with them on a variety of projects and initiatives.

Other Community and Economic Development related support included:

- Worked with property owners, businesses, and contractors on the re-use of vacant stores.
- Assisted existing Plaistow businesses on expansion or relocation plans as well as working with potential new Plaistow businesses on relocating to Town.
- Provided information to prospective businesses about the Town's Economic Revitalization Zone (ERZ).

We urge citizens to participate in planning for Plaistow's future by reading the Master Plan and Land Use Controls, attending meetings, or watching them on Cable, volunteering for subcommittees or Board openings, writing letters or email messages, visiting the Planning Office, and viewing the Town's web page at <u>www.plaistow.com</u>.

Respectfully Submitted,

Koenorwick

Leigh G. Komornick, Town Planner



Town of Plaistow, New Hampshire 2011 annual report



# **REPORT OF THE PLANNING DEPARTMENT (Continued)**

# **CENSUS 2011**

# Population in Plaistow and Surrounding Communities by Decade (1970-2010)

| Town/Region/State        | 1970      | 1980      | 1990      | 2000      | 2010      |
|--------------------------|-----------|-----------|-----------|-----------|-----------|
| Plaistow                 | 4,712     | 5,609     | 7,316     | 7,747     | 7,609     |
| Atkinson                 | 2,291     | 4,397     | 5,188     | 6,178     | 6,751     |
| Danville                 | 924       | 2,401     | 2,534     | 4,023     | 4,387     |
| Sandown                  | 741       | 2,057     | 4,060     | 5,143     | 5,986     |
| Subtotal TRSD Towns      | 8,668     | 14,464    | 19,098    | 23,091    | 24,733    |
| Hampstead                | 2,401     | 3,785     | 6,732     | 8,297     | 8,523     |
| Kingston                 | 2,882     | 4,111     | 5,591     | 5,862     | 6,025     |
| Newton                   | 1,920     | 3,068     | 3,473     | 4,289     | 4,603     |
| Subtotal All Above Towns | 15,871    | 25,428    | 34,894    | 41,539    | 43,884    |
| Rockingham County        | 138,950   | 190,345   | 245,845   | 277,359   | 295,223   |
| New Hampshire            | 737,578   | 920,475   | 1,109,117 | 1,235,786 | 1,316,470 |
| Haverhill, MA            | 46,120    | 46,865    | 51,418    | 59,123    | 60,879    |
| Essex County, MA         | 628,300   | 633,688   | 670,080   | 725,393   | 743,159   |
| Massachusetts            | 5,689,170 | 5,737,037 | 6,016,425 | 6,349,097 | 6,580,629 |

Source: NHOEP, US Census

# How Can You Access Census Information for Plaistow?

**Visit American FactFinder at:** http://factfinder2.census.gov



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# IMPORTANT NOTICE TO PROPERTY OWNERS

(You may read the full text of this statute at RSA674:39-aa Restoration of Involuntarily Merged Lots)

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status. Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

Your properties will once again become separate (taxable) lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.



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# **REPORT OF THE POLICE DEPARTMENT**

2011 was a particularly troubling and challenging year for the Department fraught with ongoing union negotiations and employee turnover. While we still do not have a contract to present to voters in FY2012 and are slowly filling vacancies, I am optimistic that the new year will prove to be rewarding to everyone involved. We, as a Department, need to stay laser-focused on the fundamentals of providing police service and advice to our service population.

#### **Mission Statement**

The mission of the Plaistow Police is to protect our residents and all those who pass through our town.

This goal will be accomplished by forming and maintaining positive and informative relationships with the community to improve the quality of life and safety for future generations through establishing high standards of impartial and professional law enforcement.

| <b>Core Values</b>  |  |
|---------------------|--|
| PROFESSIONALISM     |  |
| Dedication          |  |
| Serving with Pride  |  |
| Fairness to All     |  |
|                     |  |
| TEAMWORK            |  |
| Peers               |  |
| Community           |  |
| Positive Approach   |  |
|                     |  |
| VISION              |  |
| Learn from the Past |  |

Learn from the Past Meet the Present Challenge

### **Operations Lieutenant Position**

A very significant accomplishment for the Department and Town was resurrecting the Operations Lieutenant position as a uniformed officer assigned principally to a 6:00 PM to 2:00 AM base schedule. William Baldwin was hired for the position and directly supervises the Uniformed Patrol Division. This personnel move gives direct command staff supervision on shifts other than days. Collaterally, he also has been given the task as Emergency Management Director for the Town, as he has all the credentials necessary to fulfill that function. This has proven to be a terrific acquisition for the community.

#### **Special Investigations Unit**

Our Special Investigations Unit (S.I.U.) has done a remarkable job this past year, in spite of personnel vacancies. The numbers decreased slightly due to the vacancies, but cases become much more complicated and labor intensive. The drug cases have spiked largely due to our membership in the Sheriff's Department Drug Task Force, which has resulted in significant asset seizures.



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# **REPORT OF THE POLICE DEPARTMENT (Continued)**

| Special Investigation Unit Cases from January 1, 2011 – December 31, 2011 |    |                             |        |
|---|----|-----------------------------|--------|
| Assaults/Sexual Assault   | 5  | Secondhand Dealer Licenses  | 10     |
| Burglary/Robbery  | 5  | Pawn Transactions           | 16,500 |
| Theft/Receiving Stolen Property   | 61 | Sex Offender Registrations  | 34     |
| Fraud   | 20 | Calls for Service           | 738    |
| Drug  | 79 | Search Warrant Applications | 20     |

# **Animal Control Officer**

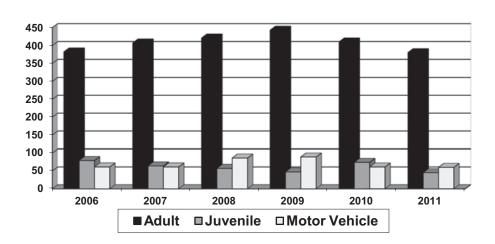
Our Animal Control Officer (ACO), Dave Sargent, assisted the Town Clerk with licensing 1,272 dogs and handled 412 calls for service. During the fall of 2011, the Town of Plaistow entered into a mutual aid agreement (contract) with the Town of Danville for ACO services. The plan seems to be working well, but it's too early to assess its effectiveness. There is interest by other Towns to join in a similar agreement in the new year and that option is worth exploring.

### K-9 Team

Our K-9 team of Master Patrol Officers (MPO) Alec Porter and partner, Kraken, accounted for 102 calls for service consisting of arrests situations, tracking individuals, drug searches, school searches, and prison searches.

### **Regional Prosecution Team**

Our Regional Prosecution team processed a total of 1,604 complaints during the year, slightly up from the previous year, with Plaistow producing 592 complaints. Assistant County Attorney Jill Cook, whose office is located at the Police Department, offers tremendous legal support/prosecution to our officers and drug unit. Working with the Prosecutor is our Victim Witness Advocate April Aucoin who reported 417 client contacts (431 the previous year) of which 152 contacts (121 the previous year) were from Plaistow. She was able to coordinate the collection of \$29,442.23 for victims, an increase from \$15,909.52 collected in 2010.



# Six-Year Arrest Comparison (2006 - 2011)



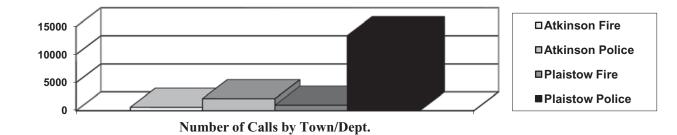
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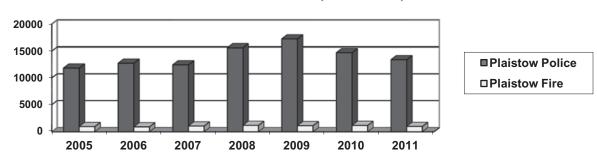
# **REPORT OF THE POLICE DEPARTMENT (Continued)**

The Dispatch Center is a vital link between citizens and the officers. We have a three-year contract in place with the Town of Atkinson that will bring \$37,566.60 in 2011. Another Town has approached us to begin discussions of offering similar services to their Police and Fire Departments in 2013.





The calls for service over the past seven years for Plaistow Police and Fire are:



CALLS FOR SERVICE (2005 - 2011)

Calls for service have dipped during 2011 with Property Crimes lower and with traffic activity down also. We believe the drops are marginal and are reflective of peaks and valleys relating to personnel shortages, contract negotiations, and retirements. Even the general calls for service for both Towns' Police and Fire Departments have either stayed static or dropped significantly.

| Crime Statistics for 2011 |     |                     |       |  |
|---------------------------|-----|---------------------|-------|--|
| Murder/Manslaughter       | 0   | Alarms (Police)     | 663   |  |
| Burglary                  | 31  | Assaults            | 69    |  |
| Theft/Robbery             | 266 | Sexual Assaults     | 5     |  |
| Motor Vehicle Theft       | 16  | Traffic Citations   | 206   |  |
| Criminal Mischief         | 75  | Motor Vehicle Stops | 4,937 |  |
| DWI                       | 11  | Domestic Calls      | 113   |  |
| Motor Vehicle Accidents   |     |                     |       |  |

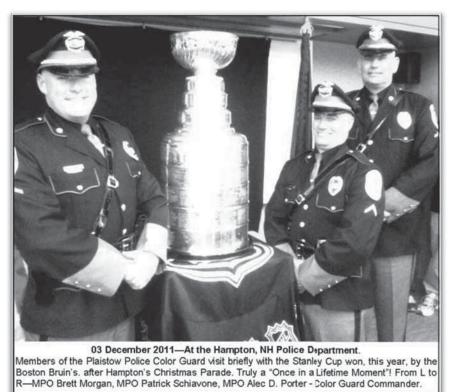




# **REPORT OF THE POLICE DEPARTMENT (Continued)**

Training continues to be a priority for us as it is an important measurement tool for competence and job knowledge. A total of 1,353 hours was amassed by members which is a drop from the prior year. With personnel changes and promotions in 2012, the total hours in training should greatly exceed 2011.

As critique 2011 we our performance, I am struck by all that we accomplished in spite of financial obstacles. We were able to replace two substandard radio antennas that impacted both Police and Fire in Plaistow and Atkinson. We significantly upgraded our office space in an otherwise cramped and substandard facility. We



reorganized the Command Staff function by bringing back the Operations Lieutenant position for a much more professional atmosphere and direct supervision. We began a security assessment of our Communications Center computers from a Federal point of view and are anticipating cost-effective and secure changes into 2012.

While we are slowly working on plans for a new stand-alone police facility at some point in the future, we are now discussing the need for an attached Community Room for community events and meetings. Also, discussed, is the possibility of the Community Room doubling as an Emergency Shelter for our citizens in the event of large storm issues.

Lastly, due to retirements and attrition, new faces and personalities will begin to appear in our daily relationships with citizens that I believe will have a positive impact. We as an organization *never forget* where we came from, but earnestly embrace changes, although difficult, that will positively set us apart from the pack.

Respectfully submitted,

Stephen C. Savage

Stephen C. Savage, Chief of Police

"Leadership is the capacity to influence others through inspiration, motivated by a passion, generated by a vision, produced by convictions, ignited by a purpose" - Myles Munroe





# REPORT OF THE PUBLIC SAFETY COMPLEX BUILDING COMMITTEE

During the year 2011, the Public Safety Complex Building Committee met sporadically with most of the discussions centering around building a new police station at the rear of the current Public Safety

Complex site. It was the general feeling of the Committee to recommend the site to the Board of Selectmen and to draw down Public Safety Impact Fees for upgrades to an outdated "Space Needs Study" and other ancillary building systems. The Board of Selectmen agreed, and intentions are to proceed with this endeavor in 2012. This step will mark a major move toward the development of an architectural plan and an eventual bond issue for proposal to the voters of Plaistow to consider. Also, not to be overlooked is the need to continue discussions with an abutter for land acquisitions.

2011 Public Safety Complex Building Committee Members Stephen C. Savage (Chief of Police), Co-Chairman John McArdle (Chief of Police), Co-Chairman Sean Fitzgerald (Town Manager), Co-Chairman Michael Dorman (Building Inspector) William Scully (Emergency Management) – deceased William Baldwin (Emergency Management) Dan Poliquin (Selectman Representative) Neal Morin (Budget Committee Representative) William Query (Citizen's Representative) Sarah Gibbs (Recording Secretary)



A study of the Public Safety Complex facility shows numerous deficiencies and space needs at both the Police and Fire Departments as demonstrated in the pictures above. The Public Safety Complex Building Committee, formed in 2001, is aggressively pursuing the recommendations that are included in a comprehensive feasibility study completed by HKT Architects, Inc., which assessed existing and future space needs of the Police and Fire Departments. The study presents recommendations on how these needs can be met through a program of expansion and renovation.

Respectfully submitted,

Stephen C. Savage

Stephen C. Savage, Chief of Police





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# **REPORT OF THE RECREATION DEPARTMENT**

2011 was a year of growth for your Recreation Department. We partnered with many organizations, schools, businesses and individuals to introduce many new recreation opportunities for all ages.

### **PARC** Additions

The Plaistow Area Recreation Complex (PARC) facility received a new playscape which was donated to the Town by the Friends of Plaistow Recreation. Taryn Fox was asked to cut the ribbon in the opening ceremony. Taryn, in lieu of birthday gifts, requested money that she then donated to the



Ribbon cutting ceremony held to celebrate the opening of the new playscape (upper right) located at PARC.



Friends of Plaistow Recreation towards the new playscape. The Friends worked for three years to accomplish this goal. With the help of businesses and many fundraisers this became a reality in 2011. Another addition to PARC was an AED Unit which was made possible by the Plaistow Lions Club and the Joseph S. Hills Insurance Company of Plaistow. This AED unit will be available for all events out at PARC in the event of a cardiac emergency. Thank you both for your

generous donation that made this life saving piece of equipment a reality.

### **Senior Activities**

Our senior activities continue to grow. The Community's seniors at the Vic Geary Center worked with donations of yarn from the Plaistow Exchange Club and Wal Mart. A donation of 30 lap robes were delivered to the Tilton Veterans Home. Keeping with tradition the senior knitters also provided hats, mittens and scarves to Mealey's Meals. In 2011, with the help of the Timberlane Middle School Student Senate, we held a variety of activities in the Town Hall -- senior teas, luncheons and entertainment. Our annual Cookie Swap for the seniors was another huge hit; the Middle School Student Senate baked all the cookies and the seniors were then invited to fill a bag to take home along with sampling and cocoa at the Senior Center. The Elder Affairs Committee hosted their first annual Senior Service Fair in September. Many vendors from a variety of Service Organizations participated. This event was open to the public and very well attended. This event is a great way of planning and preparing for the future. Watch for the 2012 date.

### **Farmers Market**

August was the beginning of our First Farmers Market Season on the Town Hall Green. This year we had 9 vendors participate ranging from veggies and fruits, fresh flowers and seasonal gourds, handmade soaps and quilted items along with fresh pastry. We are looking forward to next year and hoping for fewer rainy Thursdays in the fall.



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# **REPORT OF THE RECREATION DEPARTMENT (Continued)**

#### **School Vacation Activities**

The Recreation Department and the Plaistow Library worked together to bring Plaistow numerous vacation activities and entertainer's, including our second annual April Vacation Carnival. Over 300 children and their parents had a great time with the games, pony rides, popcorn, bounce house and prizes.

#### **Holiday Events**

November and December of 2011 were jam packed with Holiday events. We hosted our First Festival of Trees over Thanksgiving weekend. Trees were donated by many businesses, individuals, families, Town Staff and Committees which were raffled off with the proceeds benefiting the Plaistow Lions Club children fund. Recreation teamed with the Plaistow Fire Department, Town Staff, Girl Scouts, Friends of Plaistow Recreation, a committee of local residents, local businesses, Police Department, Plaistow Lions Club, the American Legion, Recreation Commission and many other volunteers to bring to Plaistow a Holiday Festival "Take a Step Back in Time" on December 3<sup>rd</sup>. This event began



At the December 3, 2011 Holiday Festival, a Fire Truck Parade delivered Santa to the Town Green.

with a Fire Truck Parade delivering Santa to the Town Green, with cocoa and cookies available, a Veterans Dedication, the unveiling of the newly refurbished Clock Tower, holiday social in Town Hall with music and refreshments and time to visit with friends and neighbors in town, relax and enjoy the holiday season. Also in December, Ornament Decorating was sponsored by the Recreation Department and Plaistow Library for all children in Plaistow to participate in and visit with Santa. Another tradition in the works. New to 2011 December vacation camp was held at the Plaistow Library on December 27 & 28 from 9:00 am until 4:00 pm. Day trips included Lazor Craze and Chunky's Cinema.

#### **Summer Recreation Program**

was our Summer Recreation 2011 programs' first full season being held at PARC. Incorporated into our program was a day of travel which opened up the opportunity for our campers to participate Michelle's in Painting at Creative Expressions, pottery classes at Healing Touch Pottery, golf at Granite Fields Golf Club and basketball at the courts on Ingalls Manv Terrace. children participated in this new adventure. Our enrollment increased in 2011 by 10% with



The Summer Recreation program includes many field trips, including this one to Canobie Lake Park in Salem, NH.



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# **REPORT OF THE RECREATION DEPARTMENT (Continued)**

many younger children participating. We were once again joined by Plaistow Police School Resource Officer Joan Marsilia, to interact with our campers and work on awareness and positive interaction with peers. Our programs diversified between the older and the younger ages for some of our field trips which many enjoyed. One of the things the summer program is known for is community service projects. We make cards for the seniors who cannot get out, collect change for the children during the holidays and hold a food drive for the local food pantry. The most well known community service project we hold is "Filling a Back Pack". Local businesses donate back packs and we collect school supplies from our campers and fill the back packs for children who would not have had one to start school. We deliver to children who attend our local schools and the Human Services Department in town. The smiles this provides is priceless. At this time I would like to thank the Plaistow Lions Club and the Beckwood Corporation who made it possible for children less fortunate in Plaistow to participate in all the activities our Summer Recreation program offered by their generous donation of sponsorship for these children.

#### **Town Wide Yard Sale**

Our second town wide yard sale was improved in 2011 and a great success for all - both the sellers and the buyers. This is a yearly event in April. We worked with the Planning Department to use the Town's Geographic Information System to improve our mapping system this year. This was a great asset.

#### **Other Activities**

Throughout the year we offer many activities such as the Easter Egg Hunt for toddlers and a second day for the older school age children, senior trips and activities, vacation activities. "Pumpkin Lighting", "Toddler Trick or Treat", community trips, baseball and softball, and basketball.

### **Christmas Giving**

Christmas time in Plaistow shows what community stands for. Recreation is proud to work with our community to provide nice holiday to those less fortunate - both seniors and children. The



The Marcotte Family enjoy the festivities at the annual "Pumpkin Lighting"

partnership with the Plaistow Lions Club and Vic Geary is priceless. The Plaistow Fire Department along with Wal-Mart work with us to hold an ambulance drive for toys and clothes at Wal-Mart. We continue on with Giving Trees at the Town Hall, First Baptist Church, The Rockingham Church, TD Bank, Stillwell's Ice Cream, Recesso Physical Therapy, the Plaistow Library, Pollard School and Wal-Mart. The American Legion held their annual toy drive and added a meat raffle this year. Plaistow's Market Basket employees donated gift cards for food, gas and electric along with numerous other businesses that donated to this wonderful cause making it a reality. By working together with the help and support of our community, we were able to put many smiles on many faces. Thank you, Plaistow for your support.





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# **REPORT OF THE RECREATION DEPARTMENT (Continued)**

#### **Thank You**

This is the one time of the year we can reach out in the Town Report to say thank you to our great community for support. We value our partnerships within our community and will be working to expand them in 2012. Thank you to everyone at the Town Hall, Fire Department, Highway Department, Police Department, Library, Friends of Plaistow Recreation, Timberlane Regional Middle School, Timberlane Regional Middle School Student Senate, Pollard School, Pollard School PTA and the Timberlane Regional High School for your support of the Recreation Department and all that we provide to our community. Working together is the only way we can accomplish this.

For Recreation news, downloadable forms, links and calendar, check the Plaistow web site at *www.plaistow.com*.



Dee Voss, Plaistow's Dept. of Building Safety Office Manager, teaches a basket weaving class for the Recreation Dept. at the Library on February 23, 2011.

Respectfully Submitted,

Carli Malette

Carli Malette, Recreation Director



Recreation Director, Carli Malette, presents the Lions Club with the proceeds of Plaistow's 1st Annual "Festival of Trees," which included a raffle for the numerous Christmas trees donated by Staff, Boards, Committees, Residents and Businesses from Plaistow.



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# **REPORT ON RECYCLING**

The "Go-Green Plaistow" Committee was established in 2011and has had an excellent initial year.

# **Our Mission**

The Go-Green Plaistow Committee was formed with the mission to encourage and educate Plaistow residents on the benefits of recycling and sustainable practices in Plaistow. The emphasis in 2011 was to focus on education. We know recycling will make a difference to our earth. Educating our citizens to be good stewards of the earth is an important mission.

# **Our Members**

Members of the committee include: Sue Sherman, Chair; Jay DeRoche; Gayle Hamel; Martha Sumner; Tricia Holt and Heather Beaulieu. Look for up-coming meetings posted on the Channel 17 scroll. We would love for you to join the "Go Green Plaistow" committee.

### **Old Home Day**

We set up an information table at Old Home Day with free literature, barrel stickers, and free raffle prizes. Numerous residents registered to take "the Go-Green Plaistow pledge". Our free tote (donated by JRM) winner was the Hunter family on Main street.

# **Other Events**

Pollard School PTA sponsored a Go-Green information table at their Fall family evening. Parents were able to pick up free pencils, coloring books and informational calendars regarding recycling efforts in Plaistow. Another free tote (donated by JRM) was won by the Freeman family on Kelleher Ave.

### **Recycling and Trash Guide**

A 2011 Recycling and Trash Information Guide was mailed to each Plaistow citizen in August. All this information was presented as a background for encouraging recycling and creating a two barrel limit for regular trash. Please refer to the informational guide for dates/days for your recycling.

### **Cable Shows**

We produced 5 shows for Channel 17 Cable, including:

- Worm composting: How to raise worms and recycle food scraps
- Storytime with Michael Recycle
- What's in your trash that can be recycled? A "show and tell" of a family's weekly trash.
- Repurposing household materials for holiday crafts for children
- Why to Recycle? Interview with Peter Gamache, President of JRM







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# **REPORT ON RECYCLING (Continued)**

# Vic Geary Christmas Craft Fair

The Committee sponsored a table at the Vic Geary Christmas Craft Fair with information and free raffles.

### **Festival of Trees**

The committee contributed a "Charlie Brown Christmas" tree to the Festival of Trees. This was a great event to be part of and we look forward to our tree being included next year.

# Monthly Neighborhood Recycling Stars

Each month the committee recognizes a neighborhood for their recycling efforts. The winners in 2011 include Kingston Road, Sunrise Terrace, Main Street (north of the tracks to 125), Westville Road and Oakridge Road.

# Thank You

The Committee would like to thank the following organizations and individuals for their continued support: Board of Selectmen, Town Manager, Administrative Assistant, JRM, Pollard PTA, Timberlane Middle School Student Senate, and the Vic Geary Center.

# **Our Future Plans**

- Community Garden
- Composting in your own yard
- Energy audits for homes
- Recycling hazardous materials in a safe way
- Sustainable water practices, make your own rain barrel
- Increased citizen recycling effort

# Reduce! Reuse! Recycle! Repurpose!



**NEVER FORGET THAT ONE PERSON CAN MAKE A DIFFERENCE!** 



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# **REPORT ON RECYCLING (Continued)**

# Why Recycle?

# "I am only one; but still I am one. I cannot do everything, but I still can do something; I will not refuse to do the something I can do." Helen Keller (<u>www.oberlin.edu/recycle</u>).

# Did you know?

- The average American individual consumes 120 pounds of natural resources every day, and throws away 3 and 1/2 pounds of trash per day.
- About 75 percent of the water we use in our homes is used in the bathroom. (California Energy Commission, 2006).
- Improperly sealed/caulked windows can account for up to 25% of total heat loss from a house. (Environment Canada, 2007).
- Compact fluorescent light bulbs (CFLs) are an energy-saving alternative to incandescent bulbs.
- Each of us uses approximately one 100-foot-tall Douglas fir tree in paper and wood products.
- Recycling paper instead of making it from new material generates 74 percent less air pollution and uses 50 percent less water. (EPA, 2008).
- Recycling aluminum saves 95% of the energy needed to produce new aluminum.
- Recycling one aluminum can save enough energy to run a 100-watt bulb for 20 hours, a computer for 3 hours, or a TV for 2 hours.
- Most bottles and jars contain at least 25% recycled glass.
- Every year we make enough plastic film to shrink-wrap Texas.
- If every American household recycled just one out of every ten HDPE bottles they used, we'd keep 200 million pounds of the plastic out of landfills every year.
- The junk mail Americans receive in one day could produce enough energy to heat 250,000 homes.
- The average baby generates a ton of garbage every year. (Mostly in plastic diapers).
- \$1 out of every \$11 Americans spend for food goes for packaging.

# Here Are 3 Great Web Sites to Help You with Your Recycling!!!

<u>http://www.nhptv.org/planetgranite/</u> <u>http://www.nhthebeautiful.org</u> <u>http://www.oberlin.edu/recycle/whyrecycle.html</u>

Respectfully Submitted,

Susan Sherman

Susan Sherman, Chair



"Go Green Plaistow" Committee Chair, Susan Sherman, with two of her helpers from the Timberlane Regional Middle School.





# **REPORT ON RECYCLING - PLAISTOW LANDFILL INFORMATION**

| Plaistow Landfill Schedule for 2012 |           |    |                                      |  |
|-------------------------------------|-----------|----|--------------------------------------|--|
| May                                 | Saturday  | 5  | 19                                   |  |
|                                     | Wednesday | 9  | 23                                   |  |
|                                     | Saturday  | 12 | Household Hazardous Waste Collection |  |
| June                                | Saturday  | 2  | 16                                   |  |
|                                     | Wednesday | 6  | 20                                   |  |
| July                                | Saturday  | 7  | 21                                   |  |
|                                     | Wednesday | 11 | 25                                   |  |
| August                              | Saturday  | 4  | 18                                   |  |
|                                     | Wednesday | 8  | 22                                   |  |
| September                           | Saturday  | 8  | 15                                   |  |
|                                     | Wednesday | 5  | 19                                   |  |
| October                             | Saturday  | 13 |                                      |  |
|                                     | Saturday  | 20 |                                      |  |
|                                     | Saturday  | 27 |                                      |  |
| November                            | Saturday  | 3  | 17                                   |  |

# **Hours of Operation:**

Saturdays: 7:00 a.m. - 3:00 p.m.

Wednesdays: 4:00 p.m. - 8:00 p.m.

(Subject to change depending on weather and/or facility conditions)

**HOUSEHOLD HAZARDOUS WASTE COLLECTION:** Is a program designed to properly dispose of common household items such as lawn and garden pesticides, automotive fluids, left over paint, and other potentially harmful chemicals. Please check our website *www.plaistow.com*, Channel 17 or 23, or your local paper for the 2012 dates.



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# **REPORT OF THE ROCKINGHAM COUNTY CONSERVATION DISTRICT**

Our mission is to "conserve and sustain the natural environment for present and future generations by working to make wise land use decisions". The RCCD was formed in 1946 as a legal sub-division of the State of New Hampshire and is directed by a Board of Supervisors, a state appointed governing body made up of five residents of the county. The position of District Supervisor is a public office and as such the Board of Supervisors has a legal and moral responsibility to the people of the District, its constituents.

The Rockingham County Conservation District (RDDC) delivers soil and water conservation at the local level. We get a small portion of our funding from the County, but rely heavily on funds generated from our services to keep us operating.

The Conservation District offers numerous services to both towns and individuals including the following:

# **Conservation Partnerships** With Municipalities and Organizations

- Conservation Grant Application Assistance
  - Non-Point Source Pollution Control
    - Watershed Management



- Natural Resource Evaluation
  - ✤ Ecological Restoration
  - Invasive Species Control
- Sustainable Agriculture Promotion
- Green Energy and Conservation
- Conservation Easements/Open Space

#### Education & Outreach

#### Municipal Review Assistance Applicant Funded Plan Reviews, Impact Assessment, Monitoring

- Stormwater Management Plan Review
- Erosion and Sediment Control Plan Review
- Wastewater Disposal Test Pit Witnessing
- Wastewater Disposal System Reviews
- Natural Resource Impact Evaluation
  - Wetland Impact Permit Reviews
- Compensatory Wetland Mitigation Compliance
  - Construction Monitoring & Compliance

Conservation & Agriculture Zoning Assistance

# Landowner Assistance Landowner Initiated Conservation

- Guidance on Best Management Practices
  - Current Use Application Assistance
    - Soil Potential Index Calculation
      - Soil Interpretation
      - Conservation Easements
      - Sustainable Agriculture





# **REPORT OF THE ROCKINGHAM COUNTY CONSERVATION DISTRICT** (Continued)

The Rockingham County Conservation District also offers a trout sale as follows:

Trout Stocking - Trout stocking for ponds every spring. Rainbow and Brook Trout size 6-8" ordered in multiples of 25 already for pick up or large 10-12", minimum order of 50, are delivered directly to pond. The sales program for trout begins in early March with delivery normally in late April. We have stocked tens-of-thousands over the years to happy pond owners and fishing derby sponsors.

The Rockingham County Conservation District has an office staff of four with another four contracted professionals who carry out the work of the Conservation District.

Through their work with conservation easements the district now manages more than 99 different easements protecting over 4,500 acres of land. Their efforts have been hugely successful in helping to maintain Rockingham County's rural characteristics.

The Conservation Commission has been in contact with the Conservation District many times over the past years for advice on current use, best management practices, and soils information. More information about the services available to all of us from the conservation district can be found on their web site, *http://rockinghamccd.org.* 

Respectfully Submitted,

Leonard A. Lord, PhD RCCD District Manager



The Cox Farm on Crane Crossing Road in Plaistow has a conservation easement that is managed by staff of the RCCD, along with members of the Town of Plaistow Conservation Commission.



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# **REPORT OF THE ROCKINGHAM PLANNING COMMISSION**

The Rockingham Planning Commission (RPC) is a voluntary local public regional planning commission established under state law (RSA 36). It exists in an advisory capacity to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resource protection and housing and economic development.

The Town of Plaistow has been a member community in good standing for many years and the Town's representatives to the Commission have served in many of the Commission's officer positions including chairman, vice chair and treasurer. In fact, the current Commission Chairman is Plaistow resident, Tim Moore. In addition Plaistow commissioners have been members of the executive committee, regional master plan committee, the legislative committee and the MPO's technical advisory committee. Plaistow's representatives have established themselves as stalwarts of the organization.

The Town benefits from the services of the RPC in numerous ways including transportation planning and project development, developing and distributing GIS mapping products directed specifically toward individual towns as well as providing assistance in both drafting and amending zoning ordinances and local regulations dealing with land use and development. The commission in the past has assisted the Town with master plan updates, preparing the Town's capital improvements program and assisting the community in the long range planning for the Route 125 corridor. Specific local technical assistance to Plaistow in 2011 has included transportation planning (MPO) assistance with NH 125 corridor project implementation; Safe Routes to School technical assistance geared at improving student safety while traveling to school by foot or bicycle; assistance with the traffic calming study of portions of NH 121A; continued participation in the Regional Brownfields site assessment program; providing assistance regarding Plaistow Commuter Rail (layover and station site assessments, CMAQ application and other assistance as needed); building assessments and the development of an energy inventory through the ETAP program; and RPC participation in the Plan NH charrette undertaken in Plaistow in the fall.

Membership in the Commission enables communities to interact with each other on a frequent basis (through monthly commission meetings) and to make them aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation economic development, housing and many other issues of concern to Plaistow.

Respectfully Submitted,

Jan K. Durver of

Glenn Greenwood, Assistant Director





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# **REPORT ON THE STORMWATER PROGRAM**

#### What is Stormwater?

Stormwater runoff is generated when precipitation from rain and snowmelt events flows over land or impervious surfaces and does not percolate into the ground. As the runoff flows over the land or impervious surfaces (paved streets, parking lots, and building rooftops), it accumulates debris, chemicals, sediment or other pollutants that could adversely affect water quality if the runoff is discharged untreated. The primary method to control stormwater discharges is the use of best management practices (BMPs).

# Why is it so Important to Reduce, Eliminate or Control Stormwater Runoff?

Since the passage of the Clean Water Act (CWA), the quality of our Nation's waters has improved dramatically. Despite this progress, however, degraded waterbodies still exist. According to the 2000 National Water Quality Inventory (Inventory), a biennial summary of State surveys of water quality, approximately 40 percent of surveyed U.S. waterbodies are still impaired by pollution and do not meet water quality standards. A leading source of this impairment is polluted runoff. In fact, according to the Inventory, 13 percent of impaired rivers, 18 percent of impaired lake acres and 32 percent of impaired estuaries are affected by urban/suburban stormwater runoff.



### What is the Environmental Protection Agency's (EPA) Stormwater Program?

Phase I of the U.S. Environmental Protection Agency's (EPA) stormwater program was promulgated in 1990 under the CWA. Phase I relies on National Pollutant Discharge Elimination System (NPDES) permit coverage to address stormwater runoff from: (1) "medium" and "large" municipal separate storm sewer systems (MS4s) generally serving populations of 100,000 or greater, (2) construction activity disturbing 5 acres of land or greater, and (3) ten categories of industrial activity.

The Stormwater Phase II Final Rule is the next step in EPA's effort to preserve, protect, and improve the Nation's water resources from polluted stormwater runoff. The Phase II program expands the Phase I program by requiring additional operators of MS4s in urbanized areas and operators of small construction sites, through the use of NPDES permits, to implement programs and practices to control polluted stormwater runoff.

Phase II is intended to further reduce adverse impacts to water quality and aquatic habitat by instituting the use of controls on the unregulated sources of stormwater discharges that have the greatest likelihood of causing continued environmental degradation. The environmental problems associated with discharges from MS4s in urbanized areas and discharges resulting from construction activity are outlined below.



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## **REPORT ON THE STORMWATER PROGRAM (Continued)**

## The NPDES Phase II MS4s General Permit

The Town of Plaistow is covered under a NPDES Phase II MS4s General Permit, which requires us to develop and implement a stormwater management program (SWMP) to prevent or reduce harmful pollutants from being washed or dumped into an MS4, and prohibit illicit discharges.

Most states are authorized to implement the NPDES Stormwater Program and administer their own stormwater permitting programs. However, for New Hampshire, the EPA remains the permitting authority and provides oversight and issues stormwater permits.

## What Does Plaistow's MS4 Systems Include and Why Must the Discharges be Regulated?

For Plaistow, the MS4s includes all Town-owned storm drains, pipes, and ditches that make up the system of conveyance for stormwater discharge. The EPA has found that stormwater discharges from MS4s are a concern because of the high concentration of pollutants found in these discharges. Concentrated development in urbanized areas substantially increases impervious surfaces, such as city streets, driveways, parking lots, and sidewalks, on which pollutants from concentrated human activities settle and remain until a storm event washes them into nearby storm drains. Common pollutants include pesticides, fertilizers, oils, salt, litter and other debris, and sediment. Another concern is the possible illicit connections of sanitary sewers, which can result in fecal coliform bacteria entering the storm sewer system. Stormwater runoff picks up and transports these and other harmful pollutants then discharges them – untreated – to waterways via storm sewer systems. When left uncontrolled, these discharges can result in fish kills, the destruction of spawning and wildlife habitats, a loss in aesthetic value, and contamination of drinking water supplies and recreational waterways that can threaten public health.

## What are the Requirements of the Phase II MS4s General Permit?

Under the Small MS4 Stormwater Program, Plaistow was required to apply for NPDES permit coverage which was completed in 2003. Also in 2003, the Town developed the initial stormwater management program which includes six minimum control measures. Since 2003, the program continues to be updated annually.

Listed below are the six minimum control measures that the Town of Plaistow has had to incorporate into its stormwater management program. These measures are expected to result in significant reductions of pollutants discharged into receiving waterbodies.

- Public Education and OutreachIllicit Discharge Detection and Elimination
- Construction Site Runoff Control
- Post-Construction Runoff Control
- Pollution Prevention/Good Housekeeping



Highway Supervisor, Dan Garlington, and Town Planner, Leigh Komornick, investigate a drainage complaint in a neighborhood adjacent to the Kelley Brook.

For each of these minimum measures, Plaistow had to identify its selection of Best Management Practices (BMPs) and develop measurable goals for each minimum measure in the permit application. Each year, the Town submits a report to the EPA summarizing the evaluation and assessment of those chosen BMPs and measurable goals in order to remain in compliance with the Town's General Permit.



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## **REPORT ON THE STORMWATER PROGRAM (Continued)**

## Technical Assistance Provided to the Town of Plaistow

The Town of Plaistow has hired Normandeau Associates, Inc., an environmental firm out of Bedford, NH, to assist, oversee, review, and at times, conduct the required activities. Their guidance allows the Town to most effectively utilize its employees and volunteers who all assist with the various work associated with the Town's EPA municipal stormwater permit compliance responsibilities.

## Plaistow's 2011 Stormwater Permit Accomplishments

During 2011, the Town completed a number of significant stormwater related activities, including:

- A Drainage Plan was prepared and includes location and designation of outfalls, delineation of subwatersheds, and identification of impaired waters
- Completed maps showing all Town outfalls, subwatersheds, impaired streams, and Urbanized Area.
- Established water quality benchmarks and criteria for conducting illicit discharge investigations.
- Developed water quality benchmarks.
- Adopted a Stormwater Ordinance regarding illicit discharges.
- Adopted a Post Construction Stormwater Ordinance regarding the management of development sites during and following construction.
- Screened all known Town-owned outfalls (101) under dry weather conditions.
- Tested stormwater from 9 outfalls that had flowing water in dry weather conditions.
- Lab tests for one of the sampled outfalls (Outfall KBT1-OF1) reported parameters exceeding benchmark levels for bacteria (e. coli). An IDDE plan was prepared that focused on potential septic system failures and animal fecal matter from waterfowl populations on two upstream ponds and pet waste. An investigation was conducted in April 2010; no illicit discharges connections, failed septic systems, or animal waste sources were found.
- Prepared a plan to sample 53 outfalls tributary to an impaired stream under wet-weather conditions.
- Cleaned half of the Town-owned catch basins.
- Swept all Town streets.
- Conducted two Household Hazardous Waste collections. (Notices of the collections were provided in the local paper, cable TV, and Town website).
- Initiated discussions with Timberlane Regional High School curriculum coordinator and science teachers on an education program, including the development of a sustainable working plan to include stormwater quality.
- Created a link on the Town website in April 2010 for the public to email the Code Enforcement Officer of stormwater issues/violations.
- Prepared a Cable TV public service announcement.
- Developed and distributed a "Stormwater Solutions" brochure that includes information on lawn care activities and on proper hazardous waste disposal. This was distributed in June 2009 at the Town's Old Home Days event.

#### **New EPA Permit**

The EPA has issued a draft permit to replace the 2003 permit. The draft permit includes many new required tasks. As this draft permit is still undergoing revisions and it is uncertain when it will be issued, the Town is waiting until the final permit is issued before taking further action.

For more information about the EPA's Stormwater program, visit the Stormwater Basic Information page on the EPA's website.

Kouroniek

Leigh G. Komornick, Town Planner



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## REPORT OF THE SUPERVISORS OF THE CHECK LIST

Election records are kept at the Town Hall for reference by anyone who is authorized and in need of that information. The Voting Checklist is retained for a period of 6 years and can be referenced as proof of voting in any given election, if needed.

Residents may change their voting record any time that the Town Clerk's Office is open, at an Election or during any work session of the Supervisors of the Check List as allowed by the NH RSA's.

The State voter registration system (Election Net) was introduced about 5 years ago. Prior to that, each Town had to develop and keep a list of the current voters on their own.

## **Registering to Vote**

New residents may register to vote during regular office hours in the Town Clerk's office; during any session of the Supervisors of the Check List or on Election Day at the polls. The Supervisor's sessions are posted on the Cable TV station (Channel 17/23) and also in the local newspapers. The session is held about 10 days prior to any election. A person cannot register to vote in the Town Clerks' office 10 days prior to any election. New Hampshire has a same day registration policy, so new voter's can register at the polls on Election Day and still vote. Residents may not register at the Deliberative Session.

To register as a voter, a resident must prove that he/she is a resident of Plaistow. This requires a mortgage statement or notarized letter from a person's landlord, plus a current utility bill showing that they are indeed living there. Identification is also required; this can be in the form of a current New Hampshire driver's license, certified birth certificate or a current passport. If a person's name has changed, and if it doesn't reflect the new name on any of their paperwork, written documentation that confirms the name change must be provided. Anyone that has become a citizen after moving to the United States will need to show his or her naturalization papers as well. Should a resident not have any of the above documentation during an Election Day Registration, they will be allowed to sign an affidavit as proof.



PLEASE TAKE PRIDE IN OUR COMMUNITY - GET OUT AND VOTE!

nancy J. Jackman

Nancy J. Jackman, Supervisor of the Checklist



Martha Fowler, Deputy Town Clerk, sits next to her Mom, Nancy Jackman, Supervisor of the Checklist, at the February 2, 2011 Deliberative Session.



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## **REPORT OF THE TAX COLLECTOR**

In the Town of Plaistow, the Tax Collector is an elected position with the Tax Collector's Office responsible for maintaining the detailed accounting of the taxes due, collected, and abated; and all property liened for nonpayment of taxes (NH RSA 41:35). Hopefully, everybody has met our new Deputy Tax Collector, Julie McNamara who also strives to provide accurate, courteous and efficient service to Plaistow's citizens. We *never forget* the folks who come through our doors are not just "taxpayers," but are our residents that we come to know and whom we try to steer in the right direction to receive help, if needed.

## Tax Bills Issued by Plaistow and Office Hours of the Tax Collector

Plaistow issues two tax bills per year (semi-annually). The tax year runs from April 1st –March 31st (NH RSA 76:15-a). The first tax bill is an estimated bill, *approximately* the entire previous year's bill amounts divided by two. The second bill is determined by the new tax rate set by the State of New Hampshire Department of Revenue Administration (the "DRA"). The DRA usually sets the tax rates for the towns in the late fall. Once the rate is set, the second bill is then calculated by multiplying the new tax rate by the assessed value of the property minus any payments made on the first bill.

Plaistow mails out two tax bills per year, and payment is due in July and December. The Tax Collector's office has expanded hours for each month prior to the due dates. During these periods, the Tax Office is open Monday, 8:30 a.m. until 7:00 p.m., and Tuesday, Wednesday, Thursday from 8:30 a.m. to 4:30 p.m., and Friday's from 8:30a.m. to 3:00 p.m.. The regular schedule is Monday, Tuesday, and Wednesday from 8:30 a.m. until 12:00 p.m., 1:00 p.m. until 4:30 p.m..

## **Residents Who Escrow Taxes**

State Law requires that tax bills be mailed to the owner of record. If your taxes are escrowed by a mortgage company, and they request that you send them the bills, please provide them with a copy, as our office does not do so. Most mortgage companies do request tax bill amounts, however, it is not guaranteed. Feel free to call us at any time to check status on tax payments! Per the state laws, tax records are public records and fall under the Right to Know law. Taxpayers that have questions and/or concerns about their assessment, exemptions, and credits, should contact the Assessing Department.

## **Change in Address**

If you move, or your address changes, it is critical that you come in and fill out a "Change of Address" form so that your tax bills continue to be sent to the correct address. Otherwise, they come back to the Town and taxpayers are unaware of the taxes due to the Town.

As always, if you have any questions or need clarification on your tax bill, please don't hesitate to contact me at (603) 382-8611, Extension 17. Or, you can email me at *rbayek@plaistow.com*.

romasii L Bayek

Rosemarie L. Bayek, Tax Collector



Tax Collector Rosemarie Bayek with Deputy Tax Collector Julie McNamara





## **REPORT OF THE TAX COLLECTOR (Continued)**

# History of Tax Collectors Served

| 1994 to Present |
|-----------------|
| 1984-1994       |
| 1954-1983       |
| 1946-1953       |
| 1945            |
| 1937-1944       |
| 1934-1936       |
| 1933 appointed  |
| 1923-1933       |
| 1918            |
| 1907            |
| 1898-1899       |
| 1897            |
| 1894-1895       |
| 1893            |
| 1890            |
| 1889            |
| 1884-1887       |
|                 |

(Please Note: Any years missing could not be obtained from the research)



Eleanor Peabody was Tax Collector from 1984 - 1994.



Rose Bayek was elected Tax Collector in 1994 (above left) and remains in this position today (above right).



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## **REPORT OF THE TOWN CLERK**

The Town Clerk's office had a very busy year. Sadly, we said goodbye to two employees of this office, Joyce Thurston (Deputy Town Clerk), and Nancy Bolduc (Assistant Clerk), who retired in February and March respectively. We now have two new, fully trained clerks -- Martha Fowler (Deputy Town Clerk) and Julie McNamara (Assistant Clerk).

## **Boat Registrations**

We are training for the new system to be able to do boat registrations on the State's computer system. We are looking forward to this as it will speed up the boat registrations and provide a better payment system.

## Voting Information

Next year promises to be very busy with four different elections. Please watch the web site *www.plaistow.com* for voting information and dates as well as the local results.

#### **Automation Improvements**

The Town Clerk's office is busy even though computers have made things much faster. Many of our residents may remember the days of the clerk's manually looking up the weight and list price to register vehicles, then calculating the fees and finally typing the registration and title applications. This process would take ten minutes to renew a vehicle but twenty minutes to do a title and new registration. Today we can process renewals in about two to three minutes and a new vehicle in only five to seven minutes.

## Locating Town Clerk Office in the Town Hall

Other residents will even remember back to the days when the Town Clerk had an office in her own home. The office was moved into Town Hall in the early 1980's. The office was at one time across the hall from where it is today.

We look forward to another year of service to our residents and we are always open to suggestions.

Respectively Submitted,

Mangellen Pelletier

Maryellen Pelletier, Town Clerk



Please Note the Town Clerk's Office Hours Are As Follows:

Monday: 8:00 a.m. - 7:00 p.m. Tuesday, Wednesday, Thursday: 8:00 a.m. - 4:30 p.m. Friday: 7:00 a.m. - 12:00 noon





## **REPORT OF THE TOWN CLERK (Continued)**

# History of Town Clerks Served

| Maryellen Pelletier | 2004-present                             |
|---------------------|--|
| Barbara Tavitian    | 1994-2004                                |
| Helen Simpson Hart  | 1962-1994                                |
| Pauline Keezer      | 1955-1962                                |
| Robert M Conley     | 1950-1955                                |
| Wallace Card        | 1935-1949                                |
| Allen M Gosselin    | 1905                                     |
|                     | (Temporarily filled in for Joseph Hills) |
| Joseph Hills        | 1901-1934                                |
| James M Davis       | 1895-1900                                |
| Joseph Hills        | 1891-1894                                |
| James George        | 1890-1891                                |
| James M Davis       | 1888-1889                                |
| Moses Kimball       | 1877-1887                                |
| William Hills       | 1876-1878                                |
| N K K Carleton      | 1874-1876                                |
| William B Hills     | 1873-1874                                |
| Charles W Bradley   | 1867-1872                                |
| Frank S Pollard     | 1866-1867                                |
| Stephen Badger      | 1861-1865                                |



Helen Hart served as Tax Collector for 32 years (1962-1994).



Barbara Tavitian was the Town Clerk between 1994-2004.



Maryellen Pelletier has been the Town Clerk since 2004.



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## "HOW TO" INFORMATION FROM THE TOWN CLERK'S OFFICE

## **To Establish Residency**

You will need to bring in either a notarized letter from your landlord stating that you live at their property, or a copy of your mortgage statement showing both your name and the Plaistow address. <u>Plus</u>, you will need a current utility bill or a piece of mail containing a recent postmark and your name with the Plaistow address.

## To Register Your Vehicles if You Are From Out-Of-State

If you have just moved to Plaistow from out-of-state, you will need to bring in titles for each vehicle you are registering, or, if you have a bank loan on the vehicle, you will need to bring in your current registration and the name and address of the bank that is holding the title. We will also need to know the date you bought the vehicle and the mileage at the time of the sale. We will then prepare the title application and have you mail it to the Title Bureau who will then contact your lien holder and have your title swapped for a NH title. The NH Department of Motor Vehicles out of Concord, NH will then mail you a letter explaining that you should bring their letter to us, along with your blue copy of the title application, and we can then issue the license plates. You will be charged a state fee and a town tax, which is an excise tax.

## To Register New Vehicles If You Are a New Hampshire Resident

If you have moved to Plaistow from another NH community, or are already a Plaistow resident and are registering a new vehicle, you will need to present a certificate of origin, a title, or a title application prepared by a NH dealer for 1998 and newer vehicles. For 1997 and older vehicles, a bill of sale is required along with a previously issued NH registration, or a copy of a previous title, or a TDMV 19A form (available at the Town Clerk's Office). With all transactions, you will need to show proof of residency and proof of identification. Fees for the town tax are based on the value of the vehicle and state fees are based on weight. There are also fees for the title, plates, special plates, mail notices and e-registration fees.

## To Renew Registrations for Existing Vehicles

If you are renewing your registration, this can be done in person, by mail, with a mail notice or by eregistration at <u>www.plaistow.com</u> (from the home page, click on "Online Registration"). To register electronically, there is an additional cost of \$2.50 per vehicle plus processing fees.

## **To Change Your License**

You will need to bring in one (1) primary, one (1) secondary and one (1) residency document, or two (2) primary and one (1) residency document.

**Please** Note: You have 60 days after moving into the State of NH to change your vehicle title and registration, and your driver's license.





## "HOW TO" INFORMATION FROM THE TOWN CLERK'S OFFICE (Continued)

## **Description of Documents Required**

| <b>Primary Documents</b>                      | Secondary Document                  | Residency                                   |
|---|-------------------------------------|---|
| Birth Certificate                             | Photo image driver's License        | Valid NH Title                              |
| Valid Passport                                | Non-driver ID                       | Blue copy of a Title Application            |
| Valid Military ID                             | State of NH employee ID             | Valid NH Registration                       |
| Valid Photo Drivers License                   | Marriage of Civil Union Certificate | Notarized letter from landlord              |
|   | Divorce Decree for name change      | Mortgage Statement                          |
|   | Social Security Card                | Current utility bill                        |
|   | Current student Photo ID            | Property Tax bill                           |
|   | Military discharge papers           | Government check or document                |
|   |                                     | Issued by an official in place of residency |
|   |                                     | Payroll check or document                   |
|   |                                     | Verification by a parent                    |
| Please Note: All Documents Must Be In English |                                     |   |

#### To Register a Boat

You may register your boat(s) at the Town Clerk's office even if you are not a resident of Plaistow. We <u>only</u> accept cash for boat registrations until we go live onto the State system, hopefully sometime this Spring.

## To License Your Dog(s)

All dogs three months or older must be licensed annually on or before April 30<sup>th</sup>. Late fees and fines will be assessed on all unlicensed dogs after June 20th. A valid rabies certificate is needed to license all dogs. Plaistow holds an annual Rabies Clinic in late March at the Fire Station. At this Clinic, you may also license your Plaistow dogs. The cost for a fixed dog over the age of seven months is \$7.50 and \$10.00 if it is not fixed. The cost for a dog under the age of seven months is \$7.50. Residents over 65 can license one dog for a fee of \$2.00. Dog licensing can be done in person, or for renewals, by mail or by e-registration at *www.plaistow.com* (from the home page, click on "Online Registration"). To renew dog licenses electronically, there is an additional cost of \$2.50 per dog for processing.

## **To Obtain Vital Record Information**

You may obtain certified copies of Divorce, Birth, Death and Marriage records that occurred anywhere in New Hampshire from 1990 to the present from any NH Town Clerk's Office. Qualified individuals that demonstrate a "direct and tangible" interest may request the records by showing identification and filling out the required form/s. The cost is \$15.00 each for a first copy and subsequent copies (purchased at the same time) are \$10.00 each. Marriage licenses cost \$50.00 and are available to anyone who is at least 18 years old and wants to be joined (married) in New Hampshire. Identification is required, as well as the certified document ending any prior marriage or civil union (if applicable). Records can be purchased in person, by mail, or by e-registration at *www.plaistow.com* (from the home page, click on "Online Registration"). To request vital record information electronically, a faxed or emailed copy of a government issued photo identification must be submitted. There is an additional cost of \$1.50 per transaction.



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## **REPORT OF THE TOWN CLERK'S VITAL STATISTICS (BIRTHS)**

Please Note: This information represents only births that have occurred in New Hampshire and that have been authorized by the family to appear in the Town Report. Therefore, it is not necessarily a complete list of all births of residents of Plaistow.

## Record of Resident Births in Our Community

## <u>Child's Name</u>

Aidan Anthony Drew Melanie Jocelin Dupont Edward William Barriere Tyler Thomas Leger Allison Nicole Shamma Tanner Michael Connolly Kylie Diane Kennedy Jaxson Marshall Senter <u>Father's Name</u> Charles Drew Joshua Dupont Adam Barriere Shaun Leger Joseph Shamma Patrick Connolly Joseph Kennedy IV Jonathan Senter Sr

| Mother's Name     | Date of Birth |
|-------------------|---------------|
| Vanessa Cirillo   | 01/03/2011    |
| Caitlin Whittaker | 02/10/2011    |
| Jennifer Barriere | 05/09/2011    |
| Lissa Leger       | 06/16/2011    |
| Jennifer Shamma   | 07/15/2011    |
| Allison Connolly  | 07/15/2011    |
| Kately Whittier   | 08/17/2011    |
| Alyssa Senter     | 11/30/2011    |



Two of Plaistow's "Vital Statistics" born in 2011 were "Tyler Thomas Leger" (left) and "Jaxson Marshall Senter" Tyler is the great grandson of Tax Collector, Rose Bayek, and Jaxson is the grandson of Jill Senter, Chairman of the Trustees of the Trust Fund and Conservation Commission, and great nephew of Town Clerk Maryellen Pelletier.

Welcome to Plaistow, Tyler and Jaxson!



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## **REPORT OF THE TOWN CLERK'S VITAL STATISTICS (DEATHS)**

*Please Note:* This information represents only the record of events who were reported to be a Plaistow resident at the time of their death who died in New Hampshire and if they or their families have agreed to have this information appear in a Town Report. Therefore, it is not necessarily a complete list of all deaths of Plaistow residents.

## Record of Resident Deaths in Our Community

| Decedent            | <b>Father's Name</b> | Mother's Maiden Name | Date of Death |
|---------------------|----------------------|----------------------|---------------|
| Barbara Doughty     | Harold Stott         | Helen Sullivan       | 03/06/2011    |
| Raymond Dennis      | Charles Dennis       | Melvina Decareau     | 03/06/2011    |
| Carmella Gattinella | Frank Gattinella     | Carmella Minardi     | 07/21/2011    |
| Kaylin Pardo        | Andres Pardo         | Annmarie Masson      | 08/14/2011    |
| George Ashe Jr      | George Ashe Sr       | Helen Henderson      | 09/05/2011    |
|                     |                      |                      |               |
|                     | A share and          |                      |               |





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## **REPORT OF THE TOWN CLERK'S VITAL STATISTICS (MARRIAGES)**

This information represents only the marriages recorded as a result of a marriage license being pulled at any Town Hall in New Hampshire, and where the persons have agreed to have this information appear in the Town Report. Therefore, it is not necessarily a complete list of all marriages by residents of Plaistow.

## **Record of Resident Marriages in Our Community**

| Person A Name        | Person B Name       | Issuance | Marriage   |
|----------------------|---------------------|----------|------------|
| Keith A Hebert       | Amanda J Esposito   | Plaistow | 02/19/2011 |
| Andrew W Cyr         | Melissa A Lyon      | Plaistow | 03/05/2011 |
| Derek L McMahon      | Ashley M Scelzi     | Plaistow | 04/20/2011 |
| Ryan D Waterman      | Heather M Leander   | Plaistow | 05/13/2011 |
| Marc E Porter        | Lindsey L Ellis     | Plaistow | 06/04/2011 |
| Elizabeth R Cash     | Paul J Halloran     | Pelham   | 07/01/2011 |
| Heather A Wall       | Shawn M Donovan     | Sandown  | 07/03/2011 |
| Matthew D Hill       | Krista A Chaff      | Plaistow | 07/23/2011 |
| Paul A Marcotte III  | Stacey A Soriano    | Plaistow | 08/05/2011 |
| Sean W Cashman       | Katelin C Cornell   | Plaistow | 08/13/2011 |
| Shaun P Dermody      | Samantha J Nadeau   | Plaistow | 08/14/2011 |
| Michael D Machnowski | Jenny E Loew        | Plaistow | 08/27/2011 |
| Sean T Walsh         | Aimee M Murphy      | Plaistow | 09/10/2011 |
| Jonathan A Zink      | Katyanne Kinneavy   | Plaistow | 09/17/2011 |
| Kevin J Belcher      | Michelle J Chuckran | Plaistow | 10/01/2011 |
| Ernest R Bisson      | Sandra M Cardona    | Plaistow | 10/08/2011 |
| Harry F Robinson IV  | Jennifer A Hislop   | Plaistow | 10/08/2011 |
| Eric T Auclair       | Stephanie E Schmitz | Plaistow | 10/22/2011 |
| Micheal J Bergeron   | Alexandria W Duda   | Plaistow | 11/19/2011 |
| Aloysius J Traynor   | Elizabeth A Howard  | Plaistow | 12/03/2011 |
|                      |                     |          |            |





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## **REPORT OF THE TREASURER**

I am greatly honored to have been appointed interim Treasurer for the Town. I follow in the esteemed footsteps of Bernadine FitzGerald, who loyally served in the position for many years; Martha Fowler, who initiated the computerization process; and Brenda Major, who superbly held it all together until I started last September.

Upon my arrival, I discovered the Treasurer's office had recently been moved to a pleasant space on the second floor in the Town Hall, overlooking the common. Since then, I have continued the process of organizing the files, and computerizing the bank records. I was the fortunate recipient of an updated computer, badly needed, which brings great efficiency to the task of systematizing the town records.

One of my goals is to put together a manual outlining the procedures related to the office of Treasurer. This would encompass investments, accounting procedures, bank reconciliations, reports, filing, etc. with the goal of streamlining those tasks. While one of my fervent desires is to be elected to serve as Town Treasurer for the next term, I believe a procedures manual would be of great service to whoever is in office.

A big thanks to my predecessors for their dedicated service and special thanks to the wonderful folks at the Town Hall, for all their help during my transition!

Rat Macomber

Pat Macomber, Treasurer



New Town Treasurer, Pat Macomber, signs her official Treasurer's warrant.



2011 annual report



## **REPORT OF THE TRUSTEES OF THE TRUST FUNDS**

The Board of Trustees experienced a change during the year. Patricia Macomber resigned her position as Trustee so that she could fill the role of Town Treasurer. Pat was elected in March of 2008; Pat came to us with a large amount of experience, which proved to be a valuable asset to the Board. Pat's experience and knowledge will be missed. The Trustees wish to thank Pat for her time and the dedication to the position of Trustee. Currently this elected position is vacant and we are hoping that with the upcoming 2012 election the position will be filled.

#### **Role of the Trustees**

The Trustees would like to take this opportunity to explain in an abbreviated form the role of the Trustees of the Trust Funds. We currently are entrusted with 16 separate accounts, which are all invested with New Hampshire Public Deposit Investment Pool (NHPDIP). It is our role as Trustees to supervise these accounts by reviewing the monthly statements, as well as any expenditure that has been requested. We review each request of funds to determine whether the request is within the original intent of the Warrant article that created that account.

At all times, the Trustees must protect the principal of each account and distribute the funds in accordance with the intent of each individual warrant article that created it. As always, the Trustees will continue to manage the Trust Funds entrusted to the Board to the best of our abilities in accordance with the laws of the State of New Hampshire.

B. Vill Senter

B. Jill Senter, Chairman



Jill Senter's grandson, Jonathan, helps with Grandma's other "duties" as the Conservation Commission Chair. Each year, trees are planted at various locations in Plaistow.



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## **REPORT OF THE WATER DEPARTMENT**

During the past year, the Water Department worked with the New Hampshire Department of Transportation (NHDOT) and Continental Paving to complete a large segment of the fire suppression line that effectively creates a new loop in the system which enhances overall reliability while at the same time extending coverage along Rt. 125 to Old County Road.

#### **New Businesses**

Concurrently, we have also worked with several businesses that have come into the Community to provide access to our system for their fire sprinkler needs. This not only enhances fire safety but adds an additional source of revenue to the Fire Department.

#### N.H. Route 125 Waterline

With the continued improvements along N.H. Route 125 by NHDOT, we anticipate one final major project along this corridor. If DOT continues to fund this work according to their schedule, we believe it is in our overall best interest to complete the segment of water line between Old Road and East Road. This extension will increase reliability by providing a loop into the original piping that was installed when the system was initially commissioned. Looping allows the system to be fed from multiple directions in the event of a line break or the need to isolate portions of the system for extended maintenance or repair.

## Leakages Repaired

Over the course of last year, we were able to locate and repair several small leaks within the system. Although infrequent, leakage from the system can undermine the ground in the area of the line and eventually lead to bigger problems. We continue to monitor the system routinely for signs of increased leakage and work to effect repairs as quickly as possible.

## Waterline Expansion

From the initial inception of the system to provide fire protection service to a relatively small number of businesses totaling approximately 250,000 square feet, with 10 fire hydrants, the system has grown to cover the majority of our commercial area. The system currently provides fire sprinkler coverage for over 35 businesses with a total area approaching 1,000,000 square feet. Additionally, the system has over 75 fire hydrants covering both commercial and residential areas.

#### **Thank You**

I thank the Town for their continued support of our efforts to maintain and upgrade this segment of our infrastructure. Our system is unique in that this is one of very few systems in the country that is used solely for fire protection and suppression. By expanding the system into the areas of greatest potential for commercial development, we can attract a greater variety of businesses to the Town and provide them with fire suppression capabilities that make Plaistow a viable option for them. As they benefit, so benefits the Town due to the added revenue of not only their tax base, but from the anticipated user's fee assessed when connected to the water system.

LHMABIL.

John H. McArdle, Water Superintendent



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## **REPORT OF THE ZONING BOARD OF ADJUSTMENT**

#### Purpose of the ZBA

The Zoning Board of Adjustment (ZBA) is a quasi-judicial board that has authority under the NHRSAs (State Laws) to grant certain relief when there is a proposal that is in conflict with our community's Zoning Ordinances. This Board is in place to consider reasons to give persons, who have unique circumstances (hardships) in their property, potential relief from the one-size-fits-all concept of a zoning ordinance. The public hearing process allows any interested party the opportunity to ask questions so that they can fully understand what is proposed. The ZBA also reviews special exception applications for in-law apartments and home occupations to insure that all the minimum requirements are in place and can be monitored so as to protect our neighborhoods and resources.

#### **ZBA** Applications

In-house staff accepts application and the Board hears those requests on a monthly basis. Last year the Board considered twelve requests for relief. This is about half the average applications of the past. Applicants are generally sent to the ZBA by a Town Board, Committee or Department, to seek "relief" from strict application of our Ordinances by obtaining a variance. Others appeal to the Board because it is a specific requirement of an ordinance, as in the case of an in-law apartment or home occupation request. The Board also hears appeals in the case where a decision of another Board, Committee or Department is challenged.

#### Membership

The volunteers who sit as members of the Board are thoughtful people who live in our Community. They take seriously their responsibilities to interpret the Zoning Ordinances and fairly consider relief requests with an open mind and in the best interests of the Town of Plaistow. They *never forget* that every application can have an impact beyond the applicant. It's a tough job, the ordinances aren't always black and white; the stories of the applicants and abutters can be compelling; the RSAs can be restrictive and the very nature of the decision making process can mean that not everyone is always going to walk away happy. But someone has to do the job and these people have stepped up.

Sadly, we lost some of our long-term members of the Board this year. Robert Loeffler retired and Julie Matthews moved out of Town. We will *never forget* their level of dedication to the ZBA and the Town of Plaistow with their service on this Board. The current members of the Board are: Roderic Cole, Member; Paul Boniface, Member, Joyce Ingerson, Alternate Member, James Allen, Alternate Member, and Kim Crapo, Alternate Member. Laurie Pagnottaro is still taking our meeting minutes and Dee Voss is still assisting with applications and keeping our administrative work in place. I am very proud of the continuity of this Board and the staff.

## Volunteers

If you're looking to have a real impact, the ZBA is always looking for Community-minded residents to step up and volunteer to serve as members or alternates to the Board. Please contact us!

Laurence MOrdway

Lawrence M. Ordway, Chairman





NOTES





NOTES





## TOWN OF PLAISTOW

# NEW HAMPSHIRE 2012 TOWN MEETING WARRANT AND BUDGET Town Meeting (Senate Bill 2)



• Deliberative Session - Saturday, February 4, 2012 *Plaistow Town Hall, 145 Main Street Great Hall (2nd Floor)* 10:00 a.m.

• Deliberative Session Snow Date Saturday, February 11, 2012 *Plaistow Town Hall, 145 Main Street Great Hall (2nd Floor)* 10:00 a.m.

> Ballot Voting - Tuesday, March 13, 2012 *Pollard School, 120 Main Street* Polls open from 7:00 a.m. to 8:00 p.m.

2012 PLAISTOW TOWN WARRANT STATE OF NEW HAMPSHIRE





Article P-12-01: To elect all necessary Town Officers for ensuing year.

| SELECTMAN<br>THREE YEAR TERM<br>Joyce C.Ingerson<br>Ben Sadewicz<br>Michelle Lee Curran<br>Daniel J. Poliquin | VOTE FOR NOT<br>MORE THAN TWO  | CONFLICT OF INTEREST         VOTE FOR NOT           THREE YEAR TERM         MORE THAN TWO           Therese A. Chouinard         MORE THAN TWO                  |
|---|--------------------------------|---|
| BUDGET COMMITTEE<br>THREE YEAR TERM<br>Ben Sadewicz<br>Gayle Hamel  | VOTE FOR NOT<br>MORE THAN FOUR | CONFLICT OF INTEREST         VOTE FOR NOT           TWO YEAR TERM         MORE THAN TWO   |
| BUDGET COMMITTEE<br>TWO YEAR TERM<br>Barry W. Weymouth<br>Anthony E, Ricco                                    | VOTE FOR NOT<br>MORE THAN TWO  | AUDITOR VOTE FOR NOT<br>ONE YEAR TERM MORE THAN TWO   |
| BUDGET COMMITTEE<br>ONE YEAR TERM<br>W.David Gerns Sr.  | VOTE FOR NOT<br>MORE THAN ONE  | TRUSTEES OF THE TRUST FUND         VOTE FOR NOT           THREE YEAR TERM         MORE THAN ONE           B. Jill Senter         MORE THAN ONE                  |
| PLANNING BOARD<br>THREE YEAR TERM<br>Gennifer Silva   | VOTE FOR NOT<br>MORE THAN ONE  | TRUSTEES OF THE TRUST FUND         VOTE FOR NOT           TWO YEAR TERM         MORE THAN ONE   |
| MODERATOR<br>TWO YEAR TERM<br>Steven Ranlett<br>Robert O. Harb  | VOTE FOR NOT<br>MORE THAN ONE  | TAX COLLECTORVOTE FOR NOTTHREE YEAR TERMMORE THAN ONERosemarie L. Bayek   |
| LIBRARY TRUSTEE<br>THREE YEAR TERM<br>Kathy Wright<br>Catherine Willis  | VOTE FOR NOT<br>MORE THAN TWO  | SUPERVISOR OF THE           VOTER CHECKLIST         VOTE FOR NOT           SIX YEAR TERM         MORE THAN ONE           Nancy J. Jackman         MORE THAN ONE |
| TREASURER<br>ONE YEAR TERM<br>Pat Macomber  | VOTE FOR NOT<br>MORE THAN ONE  | SUPERVISOR OF THE           VOTER CHECKLIST         VOTE FOR NOT           ONE YEAR TERM         MORE THAN ONE           Polly Huard         MORE THAN ONE      |





## OPERATING BUDGET

Article P-12-02: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling (\$7,602,156) SEVEN MILLION SIX HUNDRED TWO THOUSAND ONE HUNDRED FIFTY-SIX DOLLARS. Should this article be defeated, the operating budget shall be (\$7,637,021) SEVEN MILLION SIX HUNDRED THIRTY-SEVEN THOUSAND TWENTY-ONE DOLLARS which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (7-0-0)).

#### HIGHWAY DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND DEPOSIT

Article P-12-03: Shall the Town vote to raise and appropriate the sum of \$81,000 to be added to the existing Highway Department Equipment Capital Reserve Fund? If this article fails, article P-12-04 is null and void.

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To continue to set aside money for future purchases of Highway Department vehicles. Putting funds aside each year will allow for the orderly replacement of highway vehicles by leveling the yearly tax impact. This money can only be spent by a future vote at Town Meeting. These funds will be invested in an interest bearing account.]

Balance of this Capital Reserve Fund is \$91,695.45 as of December 31, 2011.

#### REPLACEMENT OF THE HIGHWAY DEPARTMENT'S 2004 F-550 FORD DUMP TRUCK

**Article P-12-04**: Shall the Town vote to raise and appropriate the sum of \$110,000 for a new piece of equipment for the Highway Department and to withdraw those funds from the Highway Department Equipment Capital Reserve Fund for this purpose? This article is contingent on the passage of Article P-12-03.

| Appropriation:                                      | \$110,000  |
|---|------------|
| Withdrawal from Highway Department Capital Reserve: | -\$110,000 |
| Amount to be raised from 2012 taxes:                | \$0        |

(Recommended by the Board of Selectmen (5-0-0) and recommended by the Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To replace the Highway Department's 2004 F-550 Ford Dump Truck. The new dump truck will be equipped with a salt/sander, wing plow and front plow. This is the vehicle utilized on a daily basis, year-round for all public work's activities. Funding for this item will be from the Highway Department Capital Reserve Fund created in 2006.]



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ENGINEERING STUDY FOR THE REPLACEMENT OF THE WESTVILLE ROAD BRIDGE

Article P-12-05: Shall the Town vote to raise and appropriate the sum of \$85,000 for the engineering study phase services for the replacement of the Westville Road Bridge over the Little River (NHDOT Bridge No. 122/072), a Town-owned and maintained bridge. The Town will be reimbursed 80% (\$68,000) of the actual engineering costs by the New Hampshire Department of Transportation (NHDOT) through the NHDOT Municipal Managed Bridge Aid Program. The remaining 20% of the costs (\$17,000) shall be funded by the Town through taxation. This is a non-lapsing appropriation per RSA 32:7, VI. (Majority Vote Required).

| Appropriation:                       | \$85,000  |
|--------------------------------------|-----------|
| NHDOT Bridge Aid Reimbursement:      | -\$68,000 |
| Amount to be raised from 2012 taxes: | \$17,000  |

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: The Town needs to complete an engineering study phase for the eventual replacement of the Westville Road Bridge over the Little River, including the possible realignment of this stretch of Westville Road. The Town has applied for the preliminary estimate work through the NHDOT Municipal Managed Bridge Aid Program.]

#### FIRE DEPARTMENT CAPITAL RESERVE FUND DEPOSIT

Article P-12-06: Shall the Town vote to raise and appropriate the sum of \$105,000 to be added to the existing Fire Department Capital Reserve Fund? If this article fails, then article P-12-07 is null and void.

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To continue to set aside money for future purchases of Fire Department vehicles. Putting funds aside each year will allow for orderly replacement of fire vehicles by leveling the yearly tax impact. This money can only be spent by a future vote at Town meeting. This money is invested in an interest bearing account.]

Balance of this Capital Reserve Fund is \$310,057.96 as of December 31, 2011.

#### FIRE DEPARTMENT- REPLACE ENGINE 7

Article P-12-07: Shall the town vote to raise and appropriate the sum of \$405,000 for the replacement of Engine 7 and to withdraw those funds from the Fire Department Equipment Capital Reserve Fund and the Public Safety Impact Fee (Fire Apparatus Sub-allocation) Fund for this purpose? This article is contingent on the passage of Article P-12-06.

| Appropriation:   | \$405,000  |
|--|------------|
| Withdrawal from Public Safety Impact Fee (Fire Apparatus Sub-allocation) | - \$3,211  |
| Withdrawal from Fire Department Capital Reserve:                         | -\$401,789 |
| Amount to be raised from 2012 taxes:                                     | \$0        |

(Recommended by the Board of Selectmen (5-0-0) and recommended by the Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)



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[Intent: This piece of apparatus has been in service since 1987 and is due for retirement from the department. The Fire Department Truck Committee has been working over the last year to specify a replacement that will combine the functions of both Engine-7 and Rescue-6 affording greater flexibility in their emergency responses. "Zeroing out" the apparatus sub-allocation of the Public Safety Impact Fee is also necessary due to the length of time these funds are allowed to be held by statute (6 years)].

## FIRE DEPARTMENT FULL-TIME STAFF POSITION

Article P-12-08: Shall the Town vote to raise and appropriate the sum of \$48,500 to establish an additional fulltime Firefighter/Emergency Medical Technician (EMT) position with the Fire Department. This sum represents the cost of wages, associated roll up costs (such as taxes, insurance, retirement and uniforms). With an anticipated hire date of May, this represents eight months of funding for the new position. If approved, the position will be funded on an annual basis within the Operating Budget of the Fire Department starting in 2013.

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To add an additional fulltime Firefighter/EMT position to the Plaistow Fire Department. Current staff includes the Fire Chief and 2 Firefighter/EMTs. Since the initial hiring of the 2 Firefighter/EMTs in 2001, the calls for service have increased by approximately 40%. In addition, the changing demographics of the Town leave fewer members available in the day time to respond to calls. The Town has also seen significant growth in the commercial sector adding to the existing inspectional activities of the Department. With recent approvals for three (3) over-55 housing projects. projected to add an additional 200 units, to be constructed in Town in the near term, an additional increase in the overall calls for service is anticipated. It is estimated that a full year of this position, including wages of \$18.00 hour, taxes and benefits would be approximately \$72,500.]

## BUILDING SYSTEMS CAPITAL RESERVE FUND DEPOSIT

Article P-12-09: Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the existing Building Systems Reserve Fund?

(Recommended by the Board of Selectmen (4-1-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To replace funds spent in 2011 for emergency maintenance or repairs to Townowned buildings and to continue to set aside money for future repairs of building systems in Town owned properties. Buildings are one of the Town's largest capital assets and these funds are used to maintain and repair systems such as heating and ventilation, electrical and plumbing. Monies from this fund would be used for repairs that are unanticipated prior to Town Meeting and that cannot wait until a future meeting. This money can only be spent with the approval of the Board of Selectmen. The money in this Capital Reserve Fund is invested in an interest bearing account.]

Balance of this Capital Reserve Fund is \$11,082.36 as of December 31, 2011.



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## CELL TOWER MAINTENANCE CAPITAL RESERVE FUND DEPOSIT

Article P-12-10: Shall the Town vote to raise and appropriate the sum of \$20,000 to be added to the existing Cell Tower Maintenance Capital Reserve Fund?

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: The 2008 SFC Engineering Partnership, Inc. Water Tower Assessment Study indicated that the structure are beginning to rust. With moderate maintenance, it is estimated the structure will remain useful for approximately 30 years and will generate over \$3,750,000 in revenue for the Town. Annual revenue from the Cell Tower is over \$125,000, which goes into the General Fund to offset taxes. The multi-year maintenance plan is estimated to cost between \$200,000 and \$300,000 over the next 30 years as outlined in the 2008 SFC Engineering Report. The money in this Capital Reserve Fund is invested in an interest bearing account.]

Balance of this Capital Reserve Fund is \$18,206.72 as of December 31, 2011.

#### WATER DEPARTMENT - FIRE SUPPRESSION PUMP AND PUMP HOUSE CAPITAL RESERVE FUND

**Article P-12-11:** Shall the Town vote to raise and appropriate the sum of \$70,000 to be added to the existing Fire Suppression Pump and Pump House Capital Reserve Fund for the purpose of replacing the Fire Protection System Pumps and the Pump House they are contained in?

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: To replace the Pumps for the Fire Protection System and the Pump House they are located in. The building that houses the pump that distributes the water for the Fire Suppression/Protection System must be replaced at the same time that the pumps are replaced. The replacement is scheduled for 2015 at an estimated cost of \$200,000 for the pumps and \$150,000 for the Pump House, totaling \$350,000. The money in this Capital Reserve Fund will be invested in an interest bearing account.]

Balance of this Capital Reserve Fund is \$128,826.51 as of December 31, 2011.

#### CONSERVATION FUND DEPOSIT

Article P-12-12: Shall the Town vote to raise and appropriate the sum of \$5,000 to be deposited into the existing Conservation Fund as provided for in RSA 36-A?

(Recommended by the Board of Selectmen (5-0-0) and by the Budget Committee (10-0-0); and the project is in the Capital Improvement Plan as approved by the Planning Board.)

[Intent: To provide additional funding to the Plaistow Conservation Fund to allow for the purchase of land, easements, and/or other land rights to preserve the natural and cultural features such as streams, rivers, prime agricultural land, valuable woodlands, quality viewscapes, wetlands and other valuable open areas. These funds will be invested in an interest bearing account.]



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Balance of the Conservation Fund is \$59,881.09 as of December 31, 2011. Balance of the Forestry Fund is \$26,992.77 as of December 31, 2011.

## IMPROVEMENTS AT INGALLS TERRACE (SMITH) RECREATION FACILITY

Article P-12-13: Shall the Town vote to raise and appropriate the sum of \$20,000 for safety improvements at Ingalls Terrace (Smith) Recreation Field?

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (10-0-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: This project includes necessary upgrades to ensure safety of the play-scape and the fencing. This will include replacement of the surface under the playground with a recyclable safe surface (in place of the sand), and the replacement of some damaged fencing.]

## PAVILION AT THE OLD COUNTY ROAD RECREATION (PARC) FACILITY

Article P-12-14: Shall the Town vote to raise and appropriate the sum of \$150,000 for the engineering, materials and construction of a Pavilion at the Old County Road Recreation (PARC) Facility?

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (8-2-0); and this funding is in the Capital Improvement Program as approved by the Planning Board.)

[Intent: This project involves the construction of a Pavilion to meet the critical need for shelter for the Town's summer recreation program being held at this site and will save the Town approximately \$5,000 currently being spent annually on tent rentals. This Pavilion will also allow for the year-round use of a variety of events and functions such as Old Home Day, youth sport programs, concerts, and any other Town sponsored events. The total cost of \$150,000 will include the engineering, materials and construction phases of the new Pavilion.]

## RAISE FOR THE TAX COLLECTOR

Article P-12-15: Shall the Town vote to raise and appropriate the sum of \$700.25 for the 9 month cost of increasing the salary of the Tax Collector. This sum represents the wages and associated roll-up costs (\$601.34 for Wages and \$98.92 for SS, Medicare and NHRS). The breakdown is as follows:

| 2011 Current Salary:                               | \$ 26,726 |
|--|-----------|
| + Proposed Increase (9 months)                     | \$ 601.34 |
| 2012 Total Wages*:                                 | \$27,327  |
| {*The 2013 Wages with a full 12 months will be \$2 | 7,528}    |

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (9-0-0));

[Intent: The Tax Collector position has not had an increase in salary since 2008. The full annual impact (12 months) is \$933.67. The breakdown is \$801.78 salary and an additional \$131.89 to cover the Town's payment for Social Security, Retirement and Medicare. ]





## RAISE FOR THE TOWN CLERK

Article P-12-16: Shall the Town vote to raise and appropriate the sum of \$1,015.38 for the 9 month cost of increasing the salary of the Town Clerk. This sum represents the wages and associated roll-up costs (\$871.94 for Wages and \$143.43 for SS, Medicare and NHRS). The breakdown is as follows:

| 2011 Current Salary:                           | \$ 38,753 |
|--|-----------|
| + Proposed Increase (9 months)                 | \$ 871.94 |
| 2012 Total Wages*:                             | \$39,625  |
| {*The 2013 Wages with a full 12 months will be | \$39,916} |

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (9-0-0).

[Intent: The Plaistow Town Clerk is the lowest paid Town Clerk in the State of NH for towns with a population of 5,000 – 9,000. The Town Clerk position has not had an increase in salary since 2008. The full annual impact is \$1,353.84. The breakdown is \$1,162.59 salary and an additional \$191.25 to cover the Town's payment for Social Security, Retirement and Medicare.]

## Article P-12-17: CITIZEN'S PETITION:

Elderly Exemption:
 Pursuant to RSA 72-39-b Shall we modify the net income exemptions from the single net income of \$35,000 to \$38,000 and the married net income from \$50,000 to \$53,000.

Disabled Exemption:

Pursuant to RSA 72-37-b Shall we modify the net income exemptions from the single net income of \$35,000 to \$38,000 and the married net income from \$50,000 to \$53,000.

(Recommended by the Board of Selectmen (5-0-0) and Budget Committee (9-0-0).

#### Article P-12-18: CITIZEN'S PETITION:

Do you agree with this petition that you do not want a layover station anywhere in Plaistow?

- Yes
- No
- Need more information

(Recommended by the Board of Selectmen (5-0-0).

[Intent: The intent of this petition is to give a voice to the Plaistow Voters.]

#### ZONING AMENDMENT

**Article P-12-19:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article II, Definitions, § 220-2, Definitions, as follows:

Replace the existing definition of STRUCTURE with the following new definition:

STRUCTURE: Anything assembled or constructed, the use of which requires location on or in the ground or an attachment to an object located on or in the ground. This includes structures assembled or constructed of plastic, fabric and/or canvas covered frame structures, structures for agricultural





uses, structures installed on skids, blocks or permanent foundations and all sheds and storage facilities. All structures shall require a building permit. Further clarification follows:

- A). Fences and single mast flag poles shall not be considered structures.
- C). Stone walls when used to define property boundaries shall not be considered structures.
- D). Free standing signs shall be considered structures but are exempt from setback requirements.

#### (Intent: To better clarify the definition of a structure.)

#### ZONING AMENDMENT

**Article P-12-20:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article II, Definitions, § 220-2, Definitions, as follows:

Add a new definition for Bed and Breakfast facilities as follows:

BED AND BREAKFAST FACILITY: See ROOMING AND BOARDING HOUSE.

#### (Intent: To provide a definition for Bed and Breakfast Facility as there presently is none and to classify them as commercial.)

#### ZONING AMENDMENT

Article P-12-21: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article II, Definitions, § 220-2, Definitions, as follows:

Modifying the definition for Rooming and Boarding House as follows:

ROOMING AND BOARDING HOUSE — A building other than a hotel or motel where lodging is provided for compensation without individual cooking facilities. *These will be considered commercial uses.* 

(Intent: To classify Rooming and Boarding Houses and as commercial.)

#### ZONING AMENDMENT

Article P-12-22: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article V, Establishment of Districts and District Regulations, § 220-32, District Objectives and land use controls, Table 220-32C, "CII" – Commercial II as follows:

Add a new permitted use in paragraph B, Permitted Uses, as follows:

8.1 Rooming and Boarding House

(Intent: To allow for Rooming and Boarding Houses in the CII District.)





## ZONING AMENDMENT

Article P-12-23: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article V, Establishment of Districts and District Regulations, § 220-32, District Objectives and land use controls, Table 220-32D, "VC" – Village Center as follows:

Add a new permitted use in paragraph B, Permitted Uses, as follows:

9. Rooming and Boarding House

(Intent: To allow for Rooming and Boarding Houses in the Village Center District.)

## ZONING AMENDMENT

Article P-12-24: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article V, Establishment of Districts and District Regulations, § 220-32, District Objectives and land use controls, Table 220-32G, "ICR" – Integrated Commercial Residential as follows:

Add a new permitted use in paragraph B(1) Permitted Commercial uses as follows:

(k) Rooming and Boarding House

#### (Intent: To allow for Rooming and Boarding Houses in the Integrated Commercial Residential District.)

## ZONING AMENDMENT

Article P-12-25: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article V, Establishment of Districts and District Regulations, § 220-32, District Objectives and land use controls, Table 220-32C, "CII" – Commercial II as follows:

Add a new permitted use in paragraph B, Permitted Uses, as follows:

10. Mixed commercial/residential uses where the work place or the residence must be owner occupied.

(Intent: To allow mixed uses in all of the Commercial II District with the restriction that either the commercial or the residential use must be owner occupied.)

## ZONING AMENDMENT

**Article P-12-26:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow zoning Ordinance, Article III, General Provisions, §220-7., Letter A by removing it.

(Intent: To make Plaistow's Zoning conform to new State law that prohibits towns from mandating the merger of substandard lots.)

## ZONING AMENDMENT

**Article P-12-27:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow zoning Ordinance, Article IX, signs, §220-58., All Districts, by adding a letter D. as follows:





All free standing signs are required to have a street address that includes the street name and number and that is a minimum of six inches for signs for commercial uses in the CI and ICR Districts and a minimum of three inches for signs for residential uses in all Districts. The space required for the address portion of the sign shall not be counted as part of the required sign size.

(Intent: To allow for the proper identification of businesses by public safety officials and the public.)

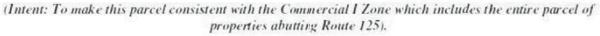
## ZONING AMENDMENT

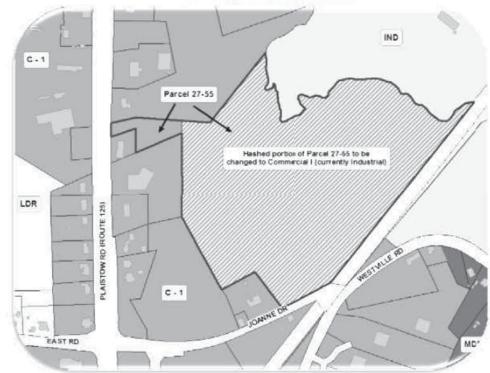
**Article P-12-28:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, Article V, Establishment of Districts and District Regulations, Table 220-32G, "ICR" – Integrated Commercial-Residential District, B. Uses, by moving (i) Churches, and (j) Cemetery/Burial site and mausoleum from the Permitted Residential Uses to the Permitted Commercial/Industrial Uses.

(Intent: To properly classify churches and cemeteries as commercial uses.)

## ZONING AMENDMENT

**Article P-12-29:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, Article V, Establishment of Districts and District Regulations, Table 220-32B "CI" – commercial I, to rezone all of Tax Map 27, Lot 55 to all commercial I. (Chart Parcel with frontage on Route 125).









## ZONING AMENDMENT

**Article P-12-30:** Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, Article XVIA, Storm Water – Post Construction, Section 220-117.3 Design Standards, Number 8d., by changing it to read as follows:

"All developments shall be required to submit annual inspection checklists as provided by the Planning Department to certify that proper maintenance of on-site drainage infrastructure and storm water systems have been performed and they are functioning properly. These checklists must be submitted by October 1st each year to the Town of Plaistow Department of Building Safety."

(Intent: To ensure that drainage and storm water systems are being properly maintained as required under the Town's EPA Stormwater Permit).

#### ZONING AMENDMENT

Article P-12-31: Are you in favor of the adoption of an amendment as proposed by the Planning Board to the Plaistow Zoning Ordinance, by modifying Article V, Establishment of Districts and District Regulations, § 220-32, District Objectives and land use controls, Table 220-321, Minimum Dimensions for All Districts as follows:

Replace paragraph A, Structure setbacks with the following new table of setbacks.

A. Structure setbacks

|   | Front Setback                       |
|---|-------------------------------------|
| Zoning District   | (Measured from front property line) |
|   | (All dimensions are in feet)        |
| Industrial I & II (Ind I & Ind II)                          | 50                                  |
| Commercial I (C I)  | 50                                  |
| Commercial II (C II)  | 30                                  |
| Village Center (VC)   | 30                                  |
| Medium Density Residential (MDR)                            | 35                                  |
| Low Density Residential (LDR)                               | 35                                  |
| Residential Conservation I (RC I)                           | 50                                  |
| Residential Conservation II (RC II)                         | (See PRD requirements – Article VI) |
| Integrated Commercial-Residential (ICR)                     | 50                                  |
| Use of Land within any District except CII and VC Districts | Side and Rear Setbacks              |
| Where land used industrially abuts a residential use        | 100                                 |
| Where land used industrially abuts a commercial use         | 50                                  |
| Where land used industrially abuts an industrial use        | 35                                  |
| Where land used commercially abuts a residential use        | 50                                  |
| Where land used commercially abuts a commercial use         | 35                                  |
| Where land used commercially abuts an industrial use        | 35                                  |





| Where an MDR residential use abuts any other land use                      | 15                                  |
|--|-------------------------------------|
| Where an LDR residential use abuts any other land use                      | 25                                  |
| Where an ICR residential use abuts any other land use                      | 25                                  |
| Where an RC I residential use abuts any other land use                     | 25                                  |
| Where an RC II residential use abuts any other land use                    | (See PRD requirements – Article VI) |
| Where a manufactured housing subdivision land use abuts any other land use | 25                                  |
| Use of land within CII and VC Districts                                    | Side and Rear Setbacks              |
| Where land used commercially abuts any other land use                      | 20                                  |
| Where land used residentially abuts any other land use                     | 15                                  |
|  |                                     |

And add a new paragraph C as follows:

C. Where a mixed use is proposed, the largest setback of the uses in the mixed use, shall be the required setback.

Remove references to front setbacks in the Commercial I, Industrial I and Industrial II Districts as follows:

Remove line C.(5) from Table 220-32-A, Industrial I.

Remove line C.(5) from Table 220-32-B, Commercial I.

Remove line C.(5) from Table 220-32-K, Industrial II.

(Intent: The new proposed table closes gaps in the former table which did not cover all possible uses in each district and removes duplicate entries found in the former table. It removes the duplicate references in Tables 220-32-A, B, and K for front setback distances and corrects an error in the RC I front setback in the former table.)



2011 annual report



#### Given under our hands and seal this twenty-eighth day of January in the year of our Lord, Two Thousand and Twelve.

Daniel J. Poliquin Chairmàn

Michelle L. Curran, Vice Chairman

03 Charles L. Blinn, Jr.,

Robert J. Clay

a. Sherman

Plaistow, New Hampshire January 30, 2012

We certify that we gave notice to the inhabitants within named Town to meet at the time and place for this purpose, within mentioned, by causing to be posted an attached copy at the Plaistow Public Library, the Pollard Elementary School and the Plaistow Town Hall, being public places in said Town on the thirtieth day of January in the year of our Lord, Two Thousand and Twelve.

Daniel J. Poliquin Chairman

Michelle L. Curran, Vice Chairman

inn an Charles Ly Blinn, Jr.

Robert J. Gray

Tohn A. Sherman





## VOTER'S NOTES





## VOTER'S NOTES CONTINUED

| P-12-01 | Elect Officers  | Yes | No<br>□ |
|---------|---|-----|---------|
| P-12-02 | Operating Budget  |     |         |
| P-12-03 | Highway Department Equipment Capital<br>Reserve Fund Deposit                    |     |         |
| P-12-04 | Replacement of the Highway Department's 2004 F-550 Ford Dump Truck              |     |         |
| P-12-05 | Engineering Study for the Replacement of the Westville Road Bridge              |     |         |
| P-12-06 | Fire Department Capital Reserve Fund Deposit                                    |     |         |
| P-12-07 | Fire Department - Replace Engine 7  | σ   |         |
| P-12-08 | Fire Department Full-time Staff Position  | Ο   | Ο       |
| P-12-09 | Building Systems Capital Reserve Fund<br>Deposit                                |     | ٥       |
| P-12-10 | Cell Tower Maintenance Capital Reserve Fund Deposit                             |     |         |
| P-12-11 | Water Department – Fire Suppression Pump<br>and Pump House Capital Reserve Fund |     |         |
| P-12-12 | Conservation Fund Deposit   |     |         |
| P-12-13 | Improvements at Ingalis Terrace (Smith)<br>Recreation Facility                  |     |         |
| P-12-14 | Pavilion at the Old County Road Recreation (PARC) Facility                      |     |         |
| P-12-15 | Raise for the Tax Collector   |     | a '     |
| P-12-16 | Raise for the Town Clerk  |     |         |
| P-12-17 | Citizen's Petition: Elderly & Disabled<br>Exemptions                            |     |         |
| P-12-18 | Citizen's Petition: Layover Station   |     |         |
| P-12-19 | To better clarify the definition of a structure                                 |     |         |





## VOTER'S NOTES CONTINUED

|         |   | Yes | No |
|---------|---|-----|----|
| P-12-20 | To provide a definition for Bed and Breakfast<br>Facility as there presently is none and to<br>classify them as commercial  |     |    |
| P-12-21 | To classify Rooming and Boarding Houses as<br>commercial  |     | ٥  |
| P-12-22 | To allow for Rooming and Boarding Houses in the CII District  |     | α  |
| P-12-23 | To allow for Rooming and Boarding House in the Village Center District  |     |    |
| P-12-24 | To allow for Rooming and Boalding Houses in the Integrated Commercial Residential District  |     |    |
| P-12-25 | To allow mixed uses in all of the Commercial II<br>District with the restriction that either the<br>commercial or the residential use must be<br>owner occupied.  |     |    |
| P-12-26 | To make Plaistow's Zoning conform to new<br>State law that prohibits towns from mandating<br>the merger of substandard lots   | 0   |    |
| P-12-27 | To allow for the proper identification of<br>businesses by public safety officials and the<br>public  | 0   |    |
| P-12-28 | To properly classify churches and cemeteries<br>as commercial uses  |     |    |
| P-12-29 | To make this parcel consistent with the<br>Commercial I Zone which includes the entire<br>parcel of properties abutting Route 125   |     |    |
| P-12-30 | To ensure that drainage and storm water<br>systems are being properly maintained as<br>required under the Town's EPA Stormwater<br>Permit   |     |    |
| P-12-31 | The new proposed table closes gaps in the<br>former table which did not cover all possible uses<br>in each district and removes duplicate entries<br>found in the former table. It removes the<br>duplicate references in Tables 220-32-A, B, and<br>K for front setback distances and corrects and<br>error in the RC I front setback in the former table. |     |    |



MS-7

Town of Plaistow, New Hampshire

2011 annual report



TOWN OF PLAISTOW MS-7 REPORT

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF:

PLAISTOW

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF R\$A 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012\_to December 31, 2012

or Fiscal Year From

#### IMPORTANT:

to

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):\_

BUDGET COMMITTEE Please sign in ink. es of perfory, I declare that I have examined the information contained in this is true, correct and complete

#### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-7 Rev. 12/11



TOWN OF PLAISTOW MS-7 REPORT

### Town of Plaistow, New Hampshire 2011 annual report

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AIRPORT/AVIATION CENTER

Emergency Management

Iding Inspection

4240-4249 4290-4298

4220-4229

Ambulance

Police

4210-4214 4215-4219 other (Including Co

4299

HIGHWAYS & STREETS

Airport Operations

1301-4309

lighways & Streets

4312

Iridges

4313

dministration

4311

108,361



popul BUDGET COMMITTEE'S APPROPRIATIONS σ Ensuing Fiscal Year (Not Reco 272,336 126,082 313,514 .455.792 85,034 209,424 2,775 80,000 25,569 31,560 40,001 1,872,367 (Recommended) 00 (Not Recommended) SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year 272,336 1,455,792 126,082 209,424 2,775 31,560 313,514 40,001 85,034 80,000 25,569 1,872,367 Recommended) ø Ś N S ŝ s ŝ ŝ S ŝ 2012 161,734 109,031 79,187 75,496 24,232 229,794 292,850 32,135 1,370,434 717 23,358 1,736,898 Expenditures Prior Year Actual F ŝ 6) s ŝ s 64 Ø \$ Ś 3,525 25,643 276,302 122,421 305,957 181,785 76,720 27,905 46,000 1,372,711 87,588 1,842,727 Prior Year As Approved by DRA Appropriations 4 \$ \$ ŝ ŝ \$ ŝ ŝ ŝ ŝ ŝ ŝ OP Bud. Warr. Art.# e PLAISTOW PURPOSE OF APPROPRIATIONS GENERAL GOVERNMENT Other General Government PUBLIC SAFETY Seneral Government Buildings Election, Reg. & Vital Statistics Advertising & Regional Assoc RSA 32:3.V) <sup>b</sup>ersonnel Administration inancial Administration Budget - Town of Revaluation of Property  $\sim$ Planning & Zoning egal Expense emeteries Kecutive Isurance

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ACCT.#

MS-7

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MS-7 Rev. 10/10

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TOWN OF PLAISTOW MS-7 REPORT

|                        | 6      | BUDGET COMM. APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) |                            | 85,000          |       |            |                | 540,000                | 47,000               |                      |   |                                |                | 70,877         |                                  | •        |                       |                |                                |                      | •             | 79,299         | 15,312       | 65,122                          | 873                             | 37,350                             |                                   |
|------------------------|--------|---|----------------------------|-----------------|-------|------------|----------------|------------------------|----------------------|----------------------|---|--------------------------------|----------------|----------------|----------------------------------|----------|-----------------------|----------------|--------------------------------|----------------------|---------------|----------------|--------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|
|                        | 8      | 6   |                            | s               |       |            |                | s                      | Ş                    |                      |   |                                |                | s              |                                  |          |                       |                |                                |                      |               | s              | s            | s                               | s                               | s                                  |                                   |
|                        | 7      | PROPRIATIONS<br>iscal Year<br>(Not Recommended)                                       |                            |                 |       |            |                |                        |                      |                      |   |                                |                |                |                                  |          |                       |                |                                |                      |               |                |              |                                 |                                 |                                    |                                   |
| 2012                   | 9      | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommender   |                            | \$ 85,000       |       |            |                | \$ 540,000             | \$ 47,000            |                      |   |                                |                | \$ 70,877      |                                  |          |                       |                |                                |                      | •             | \$ 79,299      | \$ 15,312    | \$ 65,122                       | \$ 873                          | \$ 37,350                          |                                   |
| FY 20                  | 5      | Actual<br>Expenditures<br>Prior Year  |                            | \$ 74,055       |       |            |                | \$ 532,861             | \$ 19,850            |                      |   |                                |                | \$ 41,296      |                                  |          |                       |                |                                |                      | •             | \$ 71.747      | \$ 23,223    | \$ 65,972                       | \$ 189                          | \$ 21,472                          |                                   |
|                        | 4      | Appropriations<br>Prior Year As<br>Approved by DRA                                    |                            | \$ 85,000       |       |            |                | \$ 565,000             | \$ 46,000            |                      |   |                                |                | \$ 53,344      |                                  |          |                       |                |                                |                      |               | \$ 79,384      | \$ 15,158    | \$ 73,122                       | \$ 840                          | \$ 53,600                          |                                   |
| PLAISTOW               | е<br>С | OP Bud.<br>Warr.<br>Art.#   |                            |                 |       |            |                |                        |                      |                      |   | INT                            |                |                |                                  |          |                       |                |                                |                      |               |                |              |                                 |                                 |                                    |                                   |
| Budget - Town of PLAIS | 2      | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V)   | HIGHWAYS & STREETS (cont.) | Street Lighting | Other | SANITATION | Administration | Solid Waste Collection | Solid Waste Disposal | Solid Waste Clean-up | 4326-4329 Sewage Coll. & Disposal & Other | WATER DISTRIBUTION & TREATMENT | Administration | Water Services | Water Treatment, Conserv.& Other | ELECTRIC | Admin, and Generation | Purchase Costs | Electric Equipment Maintenance | Other Electric Costs | HEALTHWELFARE | Administration | Pest Control | Health Agencies & Hosp. & Other | Administration & Direct Assist. | Intergovernmental Welfare Payemnts | 4445-4449 Vendor Payments & Other |
| MS-7                   | -      | ACCT.#  |                            | 4316            | 4319  |            | 4321           | 4323                   | 4324                 | 4325                 | 4326-4329                                 | Ŵ                              | 4331           | 4332           | 4335-4339                        |          | 4351-4352             | 4353           | 4354                           | 4359                 |               | 4411           | 4414         | 4415-4419                       | 4441-4442                       | 4444                               | 4445-4449                         |

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TOWN OF PLAISTOW MS-7 REPORT

|                           | 6      | APPROPRIATIONS<br>cal Year<br>(Not Recommended)  |                      |                    |               |                    |                            |              |                                  |                    |   |                                     |                      |              |                               |                                  |                                |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         | MS-7<br>Rev. 10/10 |
|---------------------------|--------|--|----------------------|--------------------|---------------|--------------------|----------------------------|--------------|----------------------------------|--------------------|---|-------------------------------------|----------------------|--------------|-------------------------------|----------------------------------|--------------------------------|------------------------------|----------------|------|---------------------------------|-----------|--------------------------------|-------------------------|-------------------------|--------------------------|--------------------|---------|---------|--------------------|
|                           | 8      | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended |                      | \$ 210.920         | \$ 458,662    | \$ 1.000           | \$ 26,619                  |              | \$ 8,137                         |                    |   |                                     |                      |              |                               |                                  | \$ 1                           |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         |                    |
|                           | 7      | PROPRIATIONS<br>scal Year<br>(Not Recommended)   |                      |                    |               |                    |                            |              |                                  |                    |   |                                     |                      |              |                               |                                  |                                |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         |                    |
|                           | 9      | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recomme            |                      | 210,920            |               | 1,000              | 26,619                     |              | 8,137                            |                    |   |                                     |                      |              |                               |                                  | -                              |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         |                    |
| FY 2012                   | ى<br>د | Actual<br>Expenditures<br>Prior Year   |                      | 188,666 \$         | 409,285 \$    | \$                 | 24,247 \$                  |              | 19,498 \$                        |                    |   |                                     |                      |              |                               |                                  | •                              |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         | 4                  |
|                           | 4      | Appropriations<br>Prior Year As<br>Approved by DRA   |                      | \$ 203.872 S       | \$ 432,741 \$ | \$ 1,000 \$        | \$ 25,619 \$               |              | \$ 2),025 \$                     |                    |   |                                     |                      |              |                               |                                  | \$ 25,000 \$                   |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         |                    |
| TOW                       | в      | OP Bud.<br>Warr.<br>Art.#  |                      |                    | •             | **                 |                            |              | \$                               |                    |   |                                     |                      |              |                               |                                  |                                |                              |                |      |                                 |           |                                |                         |                         |                          |                    |         |         |                    |
| Budget - Town of PLAISTOW | 2      | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V)  | CULTURE & RECREATION | Parks & Recreation | Library       | Patriotic Purposes | Other Culture & Recreation | CONSERVATION | Admin.& Purch. of Nat. Resources | Other Conservation |   | 4631-4632 Redevelopment and Housing | Economic Development | DEBT SERVICE | Princ Long Term Bonds & Notes | Interest-Long Term Bonds & Notes | Int. on Tax Anticipation Notes | 4790-4799 Other Debt Service | CAPITAL OUTLAY | Land | Machinery, Vehicles & Equipment | Buildings | Improvements Other Than Bldgs. | OPERATING TRANSFERS OUT | To Special Revenue Fund | To Capital Projects Fund | To Enterprise Fund | · Sewer | - Water |                    |
| MS-7                      | -      | ACCT.#   |                      | 4520-4529          | 4550-4559     | 4583               | 4589                       |              | 4611-4612                        | 4619               | I | 4631-4632                           | 4651-4659            | 1            | 4711                          | 4721                             | 4723                           | 4790-4799                    |                | 4901 | 4902                            | 4903      | 4909                           |                         | 4912                    | 4913                     | 4914               |         |         |                    |





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TOWN OF PLAISTOW MS-7 REPORT

|                       | 6 | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) |                                 |            |           |                              |                         |                        |
|-----------------------|---|---|---------------------------------|------------|-----------|------------------------------|-------------------------|------------------------|
|                       | 8 | BUDGET COMMITTEE<br>Ensuing F<br>(Recommended)  |                                 |            |           |                              |                         | \$ 7,597,481           |
|                       | 7 | SELECTMEN'S ADPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended)        |                                 |            |           |                              |                         |                        |
| 12                    | 9 | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recomme             |                                 |            |           |                              |                         | s 7,597,481            |
| FY 2012               | 5 | Actual<br>Expenditures<br>Prior Year  |                                 |            |           |                              |                         | 6,976,559 s            |
|                       | 4 | OP Bud. Appropriations<br>Warr. Prior Year As<br>Art.# Approved by DRA                      |                                 |            |           |                              |                         | \$ 7,544,448 \$        |
| PLAISTOW              | e | OP Bud.<br>Warr.<br>Art.#   | cont.)                          |            |           |                              |                         |                        |
| Budget - Town of PLAI | 2 | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V)   | OPERATING TRANSFERS OUT (cont.) | - Electric | - Airport | To Nonexpendable Trust Funds | 4919 To Fiduciary Funds | OPERATING BUDGET TOTAL |
| MS-7                  | - | ACCT.#  |                                 |            |           | 4918                         | 4919                    | OPE                    |





TOWN OF PLAISTOW MS-7 REPORT

2012 Ł PLAISTOW Budget - Town of MS-7

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles: 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

|        | 7   | 29            | 4  | 5                                    | g  | 7  | 8   | 6   |
|--------|---|---------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recomm | PPROPRIATIONS<br>iscal Year<br>(Not Recommended) | BUDGET COMMITTEE'S APPROPRUATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) | S APPROPRIATIONS<br>iscal Year<br>(Not Recommended) |
| 4915   | Highway Capital Reserve Fund Deposit      | 0             | \$ 74,000  | \$ 74,000 \$                         | 81,000   |  | \$ 81,000   |   |
| 4915   | Fire Dept Cap Reserve Fund Dep            | 9             | s 95,000   | \$ 95,000 \$                         | 105,000  |  | \$ 105,000  |   |
| 4915   | Bidg Sys Cap Reserve Fund Dep             | σι            | \$ 4,600   | \$ 4,600 \$                          | 10,000   |  | \$ 10,000   |   |
| 4915   | Fire Supp Pump & Pump Hse Cap Res         | 1             | s 70,000   | \$ 70,000 \$                         | 70,000   |  | \$ 70,000   |   |
| 4915   | Cell Tower Maint Cap Res Fund Dep         | 10            | \$ 10,000  | \$ 10,000 \$                         | 20,000   |  | \$ 20,000   |   |
| 4915   | Conservation Fund Deposit                 | 12            | \$ 5,000 i   | \$ 5,000 s                           | 5,000  |  | \$ 5,000  |   |
|        | Engineering Study Westvill Rd Brd         | s             |  | s                                    | BS,000   |  | \$ 85,000   |   |
|        |   |               |  |                                      |  |  |   |   |
| S      | SPECIAL ARTICLES RECOMMENDED              | ED            | \$ 258,600   |                                      | \$ 376,000   |  | \$ 376,000  |   |

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for tabor agreements, leases or items of a one time nature you wish to address individually.

| ACCT.#     | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMENS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recomm | PPROPRIATIONS<br>iscal Year<br>(Not Pecommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommende | S APPROPRIATIONS<br>scal Year<br>(Not Recommended) |
|------------|---|---------------|--|--------------------------------------|---|--|---|--|
| 4311 High  | Highway Brush Cutter                      | 4             | s 110,000.00                                       | \$ 99,031.00                         |   |  |   |  |
| 4210 Com   | Comm Radio Repeater Enhancement           | 00            | \$ 62,000.00                                       |                                      |   |  |   |  |
| 4520 Impe  | Improve Rec Facilities                    | 12            | s 20,000.00 s                                      | s 20,000.00 s                        | \$ 20,000.00  |  | \$ 20,000.00  |  |
| 4419 Child | Child and Human Services                  | 16            | s 1.000.00 s                                       | \$ 1,000.00                          |   |  |   |  |
| 4311 Repl  | Replace 2004 F550 Dump Truck              | 4             |  |                                      | \$ 110.000.00   |  | \$ 110,000.00   |  |
| 4220 Repl  | Replace Engine 7                          | 7             |  |                                      | \$ 405,000.00   |  | \$ 405,000.00   |  |
| 4220 FDF   | FD Fultitime Staff Position               | 0             |  |                                      | \$ 48,500.00  |  | \$ 48,500,00  |  |
| 4520 Pavi  | Pavilion at PARC Facility                 | 14            |  |                                      | \$ 150,000.00   |  | \$ 150,000.00   |  |
| 4150 Rais  | Raise for Tax Collector                   | 15            |  |                                      | \$ 700.25   |  | \$ 700.25   |  |
| 4140 Rais  | Raise for Town Clerk                      | 16            |  |                                      | \$ 1,015.38   |  | \$ 1,015,38   |  |
| INDIVID    | INDIVIDUAL ARTICLES RECOMMENDED           | DED           | \$ 193,000.00                                      |                                      | \$ 735,215.63   |  | \$ 735,215.63   |  |

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TOWN OF PLAISTOW MS-7 REPORT

| MS-7      | Budget - Town of                  | PLAISTOW        | F              | Y 2012                               |  |
|-----------|-----------------------------------|-----------------|----------------|--------------------------------------|--|
| 1         | 2                                 | 3               | 4              | 5                                    | 6                                      |
| ACCT.#    | SOURCE OF REVE                    | War<br>NUE Art. |                | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| ACCTA     | TAXES                             |                 | Plior real     | nevenues                             | Est. Nevendes                          |
| 3120      | Land Use Change Taxes - Gene      | ral Fund        |                |                                      |  |
| 3180      | Resident Taxes                    |                 |                |                                      |  |
| 3185      | Timber Taxes                      |                 |                |                                      |  |
| 3186      | Payment in Lieu of Taxes          |                 |                |                                      |  |
| 3189      | Other Taxes                       |                 |                |                                      |  |
| 3190      | Interest & Penalties on Delinque  | nt Taxes        | \$130,592.75   | \$122,000.00                         | \$122,000.00                           |
|           | Inventory Penalties               |                 |                |                                      |  |
| 3187      | Excavation Tax (\$.02 cents per o | cu yd)          |                |                                      |  |
|           | LICENSES, PERMITS                 |                 |                |                                      |  |
| 3210      | Business Licenses & Permits       |                 | \$2,840.00     | \$2,000.00                           | \$2,000.00                             |
| 3220      | Motor Vehicle Permit Fees         |                 | \$1,192,307.93 | \$1,150,000.00                       | \$1,150,000.00                         |
| 3230      | Building Permits                  |                 | \$96,541.82    | \$89,000.00                          | \$89,000.00                            |
| 3290      | Other Licenses, Permits & Fees    |                 | \$54,248.00    | \$50,000.00                          | \$50,000.00                            |
| 3311-3319 | FROM FEDERAL GOV                  | ERNMENT         | \$31,783.00    | \$105,431.00                         | \$105,431.00                           |
|           | FROM STATE                        |                 |                |                                      |  |
| 3351      | Shared Revenues                   |                 |                |                                      |  |
| 3352      | Meals & Rooms Tax Distribution    |                 | \$339,873.00   | \$339,873.00                         | \$339,873.00                           |
| 3353      | Highway Block Grant               |                 | \$158,147.00   | \$135,479.00                         | \$135,479.00                           |
| 3354      | Water Pollution Grant             |                 |                |                                      |  |
| 3355      | Housing & Community Developm      | nent            |                |                                      |  |
| 3356      | State & Federal Forest Land Rei   | mbursement      |                |                                      |  |
| 3357      | Flood Control Reimbursement       |                 |                |                                      |  |
| 3359      | Other (Including Railroad Tax)    |                 | \$5,823.29     | \$6,000.00                           | \$6,000.00                             |
| 3379      | FROM OTHER GOVER                  |                 | \$96,321.64    | \$125,550.00                         | \$125,550.00                           |
|           | CHARGES FOR SE                    | RVICES          |                |                                      |  |
| 3401-3406 | income from Departments           |                 | \$186,154.00   | \$214,000.00                         | \$214,000.00                           |
| 3409      | Other Charges                     |                 | \$10,500.00    | \$12,000.00                          | \$12,000.00                            |
|           | MISCELLANEOUS RE                  | VENUES          |                |                                      |  |
| 3501      | Sale of Municipal Property        |                 | \$3,638.00     |                                      |  |
| 3502      | interest on Investments           |                 | \$12,167.00    | \$11,000.00                          | \$11,000.00                            |
| 3503-3509 | Other                             |                 | \$340,352.98   | \$313,000.00                         | \$313,000.00                           |
|           | INTERFUND OPERATING T             | RANSFERS IN     |                |                                      |  |
| 3912      | From Special Revenue Funds        |                 |                |                                      |  |
| 3913      | From Capital Projects Funds       |                 |                |                                      |  |

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2011 annual report



### TOWN OF PLAISTOW MS-7 REPORT

| MS-7   | Budget - Town of PLAISTOW              |                | F                             | Y 2012                               |  |
|--------|--|----------------|-------------------------------|--------------------------------------|--|
| . 1    | 2                                      | 3              | 4                             | 5                                    | 6                                      |
| ACCT.# | SOURCE OF REVENUE                      | Warr.<br>Art.# | Actual Revenues<br>Prior Year | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
|        | INTERFUND OPERATING TRANSFERS IN (co   | ont.)          |                               |                                      |  |
| 3914   | From Enterprise Funds                  |                |                               |                                      |  |
|        | Sewer - (Offset)                       |                |                               |                                      |  |
|        | Water - (Offset)                       |                | \$35,000.00                   | \$35,000.00                          | \$35,000.00                            |
|        | Electric - (Offset)                    |                |                               |                                      |  |
|        | Airport - (Offset)                     |                |                               |                                      |  |
| 3915   | From Capital Reserve Funds             |                | \$99,031.00                   | \$583,000.00                         | \$583,000.00                           |
| 3916   | From Trust & Fiduciary Funds           |                |                               |                                      |  |
| 3917   | Transfers from Conservation Funds      |                |                               |                                      |  |
|        | OTHER FINANCING SOURCES                |                |                               |                                      |  |
| 3934   | Proc. from Long Term Bonds & Notes     |                |                               |                                      |  |
|        | Amounts Voted From Fund Balance        |                |                               |                                      |  |
|        | Estimated Fund Balance to Reduce Taxes |                |                               |                                      |  |
| L I    | OTAL ESTIMATED REVENUE & CREDI         | rs             | \$2,795,321.41                | \$3,293,333.00                       | \$3,293,333.00                         |

#### \*\*BUDGET SUMMARY\*\*

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5)  | \$<br>7,544,448.00           | \$ 7,597,481.00                   | \$ 7,597,481.00                          |
| Special Warrant Articles Recommended (from pg. 6)         | \$<br>258,600.00             | \$ 376,000.00                     | \$ 376,000.00                            |
| Individual Warrant Articles Recommended (from pg. 6)      | \$<br>193,000.00             | \$ 735,215.63                     | \$ 735.215.63                            |
| TOTAL Appropriations Recommended                          | \$<br>7,996,048.00           | \$ 8,708,696.63                   | \$ 8,708,696.63                          |
| Less: Amount of Estimated Revenues & Credits (from above) | \$<br>2,795,321.41           | \$ 3,293,333.00                   | \$ 3,293,333.00                          |
| Estimated Amount of Taxes to be Raised                    | \$<br>5,200,726.59           | \$ 5,415,363.63                   | \$ 5,415,363.63                          |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>870.869.66</u> (See Supplemental Schedule With 10% Calculation)

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# CAN YOU GUESS "WHO'S WHO"?

Members of the Historical Society provided many of the excellent photographs you see on the covers and various pages of this Town Report. The following pictures were amongst the many historical photographs they have on file and contain people that you may recognize. Can you guess who they are?



For answers, come see Audrey at the Selectman's office desk on the first floor of the Plaistow Town Hall!

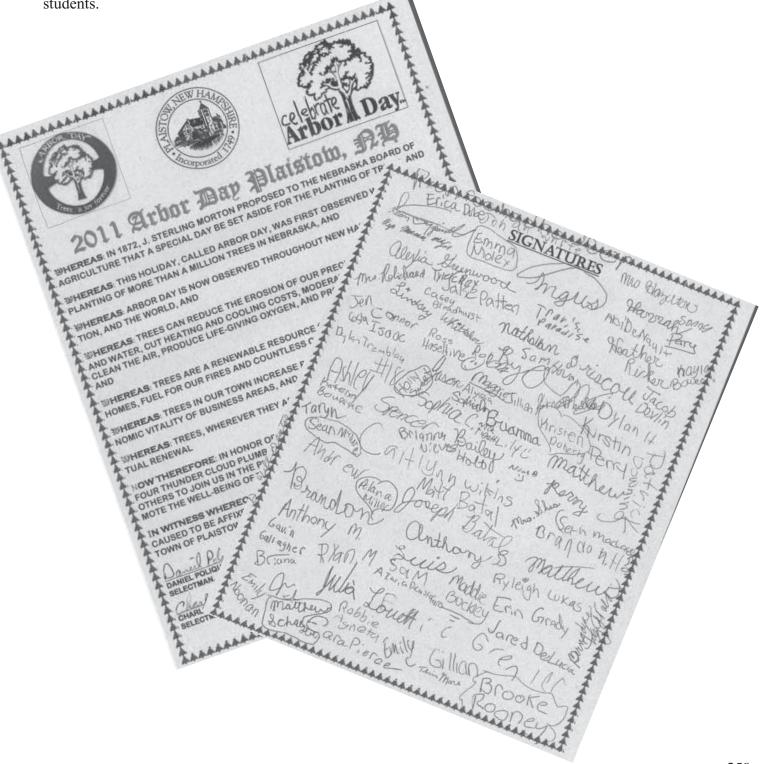


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#### ARBOR DAY CITATION

In honor of Arbor Day, the Conservation Commission, along with some of the Pollard Elementary School students, continued to plant trees at various locations in Town. We urge others to join us in the planting of trees to gladden the heart and promote the well-being of this and future generations of all Plaistownians. The following citation was issued and signed by Town officials, staff and Pollard Elementary School students.







## WHERE TO CALL FOR HELP

| PROBLEM/QUESTION                               | CALL  | PHONE NUMBER                           |
|--|---|--|
| AIDS Hotline                                   | Aids Response Seacoast                                      | 433-5377                               |
| Animal Problems                                | Plaistow Animal Control Officer                             | 382-1200                               |
| After School Program                           | Sad Café  | 382-8893                               |
| Assessments                                    | Plaistow Assessing Department                               | 382-8469 X11                           |
| Auto & Boat Registration                       | Plaistow Town Clerk   | 382-8129 X16                           |
| Battered Women Shelter                         | A Safe Place  | 1-800-852-3388                         |
| Birth Certificates                             | Plaistow Town Clerk   | 382-8129 X16                           |
| Building Permits                               | Plaistow Building Department                                | 382-1191 X20                           |
| Burning Permits                                | Plaistow Fire Department                                    | 382-5012                               |
| Cemetery                                       | Plaistow Town Hall  | 382-5200 X10                           |
| Chamber of Commerce                            | Plaistow Area Commerce Exchange                             | 382-3634                               |
| Child Abuse                                    | Child Abuse & Neglect Hotline                               | 1-800-894-5533                         |
| Child Care                                     | Rockingham County Childcare Info.                           | 1-800-310-8333                         |
| Child & Family Services                        | Child & Family Services                                     | 1-800-640-6486                         |
| Child Medical Coverage                         | NH Healthy Kids   | 1-877-464-2447                         |
| Conservation Commission                        | Plaistow Town Hall  | 382-5200 X10                           |
| Consumer Complaint                             | NH Better Business Bureau                                   | 228-3789                               |
| Death Certificate                              | Plaistow Town Clerk   | 382-8129 X16                           |
| Disaster Relief                                | American Red Cross  | 624-4307                               |
| District Court                                 | Plaistow District Court                                     | 382-4651                               |
| Dog License                                    | Plaistow Town Clerk   | 382-8129 X16                           |
| Driver's License                               | NH Dept. Motor Vehicles                                     | 271-2251                               |
| Elections                                      | Plaistow Town Clerk   | 382-8129 X16                           |
| Electric, Emergency Grants                     | Rockingham Community Action                                 | 893-9172                               |
| Electrical Permit                              | Plaistow Building Department                                | 382-1191 X20                           |
| <b>EMERGENCY:</b> Fire, Police & Am            |   | 911                                    |
| Employment                                     | Salem NH Works Office<br>29 South Broadway, Salem, NH 03079 | 893-9185                               |
| Environment                                    | NH State Dept. Environmental Services                       | 289-2111                               |
| Family Services (Juvenile)                     | Family Mediation  | 362-9957                               |
| Fire Dept. (non-emergency)                     | FitzGerald Safety Complex                                   | 382-5012                               |
| Fish & Game                                    | Fish & Game Club Office                                     | 382-3675                               |
|  | Walmart or Animal Control Officer                           |  |
| Fishing License<br>Food & Nutrition Assistance | WIC (pregnant & child under 5)                              | 382-2839 or 382-6816<br>1-800-256-9880 |
| roou & nutrition Assistance                    | <i>d</i> <b>E</b>   | 1-800-236-9880                         |
| Food Pontry                                    | CSFP (60 years and older)                                   | 382-8324                               |
| Food Pantry Food Stamps                        | Holy Angels Parish<br>NH Dept. of Health & Human Services   |  |
| Food Stamps                                    | 1   | 1-800-852 3345X4238                    |
| Genealogical Information                       | Plaistow Town Clerk   | 382-8129 X16                           |





### WHERE TO CALL FOR HELP (Continued)

| <b>PROBLEM/QUESTION</b>        | CALL  | PHONE NUMBER         |
|--------------------------------|---|----------------------|
| General Assistance             | Human Services Department                         | 382-8469 X25         |
| Health Care                    | SeaCare Health Center                             | 772-8119             |
|                                | Lamprey Health Care                               | 659-2494             |
|                                | Community Health Services                         | 425-2545             |
| Health Officer                 | Plaistow Health Department                        | 382-2494 X21         |
| Heating Assistance             | Fuel Assistance 10/01 thru 4/30                   | 898-8435             |
|                                | Rock. Community Action Program                    | 893-9172             |
| Home Budgeting                 | Consumer Credit Counseling/green path             | 1-800-327-6778       |
| Home Care Service Agencies     | Rockingham VNA                                    | 800-540-2981         |
| Home Refinance/Repair          | NH Direct Home Program                            | 603-223-6035         |
| Homeless                       | NH Coalition for Homeless                         | 1-800-852-3388       |
|                                |   | 1-800-852-3345 X5142 |
| Homeless                       | Emergency   | 2-1-1                |
| Housing                        | NH Housing Authority                              | 1-800-640-7239       |
| C                              |   | 1-800-439-7247       |
| Human Services Department      | Plaistow Town Hall                                | 382-5200 X25         |
| 1                              | Help Line   | 1-800-852-3388       |
| Humane Society                 | NH SPCA   | 772-2921             |
| Hunting License                | Wal-mart  | 382-2839             |
| Landfill                       | Plaistow Highway Department                       | 382-6771             |
| Legal Assistance               | Legal Advice & Referral Center                    | 1-800-639-5290       |
| Library                        | Plaistow Public Library                           | 382-6011             |
| Marriage License               | Plaistow Town Clerk                               | 382-8129 X16         |
| Meals on Wheels                | Rockingham Meals on Wheels at Vic<br>Geary Center | 382-5995             |
| Medication                     | NH Health Access Network                          | 225-0900             |
| Mental Health                  | CLM Behavioral Health                             | 893-3548             |
| Mortgage                       | Making Home Affordable                            | 1-888-995-4673       |
| Notary                         | Plaistow Town Hall                                | 382-5200 X10 and X16 |
| Off Road Vehicle Registration  | Gilly's or DaSilva                                | 382-4334 or 382-1515 |
| Parenting Problems             | Parents Anonymous                                 | 1-800-750-4494       |
| Passport                       | Federal Building                                  | 666-7568             |
| Planning Board                 | Plaistow Planning Office                          | 382-7371 X14         |
| Plumbing Permit                | Plaistow Building Department                      | 382-1191 X20         |
| Police Station (non-emergency) | FitzGerald Safety Complex                         | 382-6816             |
| Post Office                    | U.S. Post Office                                  | 382-8529             |
| Property Taxes                 | Plaistow Tax Collector                            | 382-8611 X17         |
| Recreation & Parks             | Plaistow Recreation Department                    | 382-5200 X18         |



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#### WHERE TO CALL FOR HELP (Continued)

| PROBLEM/QUESTION             | CALL                                | PHONE NUMBER   |
|------------------------------|-------------------------------------|----------------|
| Recycling & Curbside Removal | JRM Hauling                         | 1-800-323-4285 |
| Red Cross                    | Merrimack Valley Chapter            | 978-683-2465   |
| Roads & Streets              | Plaistow Highway Department         | 382-6771       |
| School Administration Unit   | Timberlane Regional School District | 382-6119       |
| School –Elementary           | Pollard Elementary School           | 382-7146       |
| School – Middle              | Timberlane Regional Middle School   | 382-7131       |
| School – High                | Timberlane Regional High School     | 382-6541       |
| Secretary of State           | Office of Secretary of State        | 271-3242       |
| Senior Citizen Center        | Vic Geary Center                    | 382-5995       |
| Senior Services              | Elderly & Adult Services            | 1-800-852-7492 |
| Sexual Assault               | Sexual Assault Support Serv. 24 hr. | 436-4107       |
| Social Security              | Social Security Administration      | 978-374-1960   |
| Superior Court               | Rockingham Clerk of Courts          | 642-5256       |
| Teen Pregnancy               | Pregnancy Care Center               | 978-373-5700   |
| Town Ordinances              | Plaistow Code Enforcement Officer   | 382-1191 X20   |
| Transportation               | Retired Sr. Volunteer Program       | 436-4310       |
| _                            | Greater Salem Caregivers            | 898-2850       |
|                              | Lamprey Senior Transportation       | 800-582-7214   |
| Unemployment Comp.           | NH Dept. of Employment Security     | 893-9185       |
| Veterans                     | Veterans Administration             | 1-800-562-5260 |
| Visiting Nurses              | Rockingham VNA                      | 772-2981       |
| Voter Registration           | Plaistow Town Clerk                 | 382-8129 X16   |
| Welfare                      | NH Dept. of Human Services          | 1-800-852-3345 |





Audrey Deprospero getting ready to take a few more pictures for the Annual Town Report!



2011 annual report



#### EMERGENCY ASSISTANCE CARD

In an effort to assure preparedness in the event of an emergency in Plaistow, please complete this Emergency Assistance Card and either mail it to Plaistow Emergency Management, 27 Elm Street, Plaistow, NH 03865 or fax to 382-4172 or call Plaistow Emergency Management at 382-5847 and provide the information below.

#### (THIS INFORMATION WILL BE KEPT CONFIDENTIAL AND WILL BE FOR EMERGENCY USE ONLY.)

Please mark an "X" in EACH box that applies to you.

I/This person will need help in the event of an emergency:

| NAME:      | DATE:       |
|------------|-------------|
| ADDRESS:   | _PHONE:     |
| CITY & ZIP | CELL PHONE: |
| TDD        | E-MAIL:     |

May we contact you to update this information? Yes  $\Box$  No  $\Box$ 

| I consider myself to be:       | Help needed:                                |
|--------------------------------|---|
| □ Deaf or Hard of Hearing      | □ Translator (specify:)                     |
| □ Blind/Low Vision             | $\Box$ Need a ride                          |
| □ Wheelchair user              | □ Need a wheelchair accessible ride         |
| $\Box$ Confined to bed         | $\Box$ Need an ambulance for transportation |
| □ Developmentally disabled     | □ Need individualized notification          |
| □ Learning disabled            | □ Service Animal                            |
| □ Other (specify):             | □ Other (specify):                          |
| Relative or emergency contact: |   |
| NAME                           |   |
| ADDRESS:                       |   |
| PHONE (home)                   |   |
| PHONE (work)                   |   |
| PHONE (cell)                   |   |
|                                |   |

(Revised 1/2009)







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|    | Handara Materia Di Ci CODUN                      | 100 100 |
| Η  | Hazardous Materials District of SENH             |         |
|    | Health Department                                |         |
|    | Highway Department                               |         |
|    | Highway Safety Committee                         |         |
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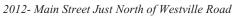


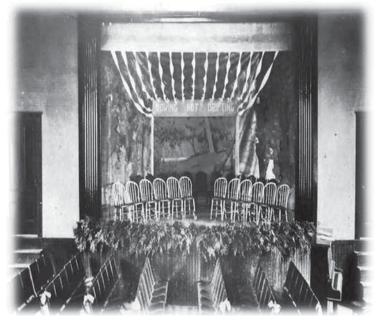
March 1906 – The Tavitian Homestead at 86 Main Street

November 2005- 86 Main Street



1905 – Main Street Just North of Westville Road





June 14, 1929 – Inside Town Hall set up for the Pollard School Graduation



2012- The Newly Renovated Donald H. Sargent "Great Room"





1908 – Looking North from Historical Society (Seaver Bridge) on Main St

2012 – Looking North from HistoricaL Society (Seaver Bridge) on Main Street



Circa 1930 - Garden Road Bridge (Previously known as the Gilbert Bridge)

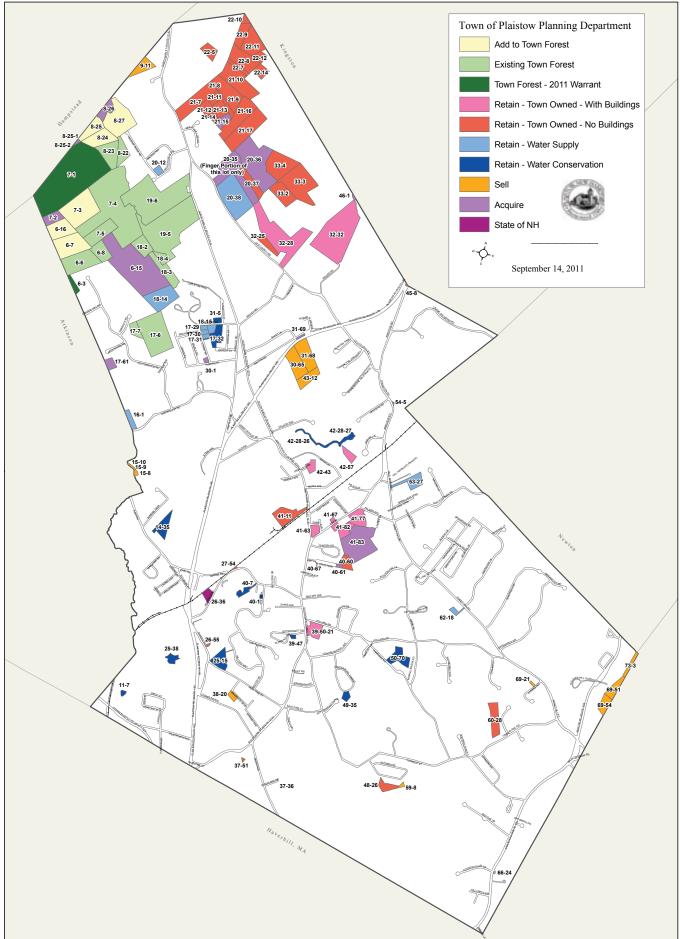
2012 – The New Garden Road Bridge



1895 Laying of Cornerstone at the Plaistow Town Hall. The Cornerstone housed a time capsule that was opened a century later.

1895 Town Hall - Under Construction

## PLAISTOW FIRST COMMITTEE September 14, 2011 Recommendations



#### **TOWN PHONE NUMBERS**

| TOWN HALL – 145 MAIN STREET  |               |
|--|---------------|
| Assessor's Office  | 382-5200 X 11 |
| Department of Building Safety  | 382-1191 X 20 |
| Finance Department   | 382-5200 X 12 |
| Health Department  | 382-2494 X 21 |
| Highway Department   | 382-6771      |
| Human Services Coordinator   | 382-5200 X 11 |
| Planning Department  | 382-7371 X 14 |
| Recreation Director  | 382-5200 X 18 |
| Selectmen's Office   | 382-5200 X 10 |
| Tax Collector  | 382-8611 X 17 |
| Town Clerk   | 382-8129 X 16 |
| Town Manager   | 382-5200 X 13 |
| Zoning Board of Adjustment   | 382-1191 X 20 |
| DISTRICT COURT – 17 ELM STREET   |               |
| Clerk of Court   | 382-4651      |
|  | 382-4031      |
| FIRE DEPARTMENT – 27 Elm Street  |               |
| Emergency  | 911           |
| All other calls  | 382-5012      |
| POLICE DEPARTMENT – 27 Elm Stree   | t             |
| Emergency  | 911           |
| <ul> <li>Animal Control Officer</li> </ul>                                       | 382-6816      |
| All other calls  | 382-1200      |
|  |               |
| POST OFFICE - 38 Main Street   |               |
| Plaistow Post Office   | 382-6011      |
| PUBLIC LIBRARY - 85 Main Street  |               |
| <ul> <li>Plaistow Public Library</li> </ul>                                      | 382-6011      |
| ·  |               |
| SCHOOLS  |               |
| School Administration (SAU 55),  | 202 (110      |
| 30 Greenough Road  | 382-6119      |
| Pollard School,  | 202 7146      |
| 120 Main Street  | 382-7146      |
| <ul> <li>Timberlane Regional Middle School</li> <li>44 Greenough Road</li> </ul> | 282 7121      |
|  | 382-7131      |
| <ul> <li>Timberlane Regional High School,<br/>36 Greenough Road</li> </ul>       | 382-6541      |
| 50 Orcenbugn Rodu  | 382-0341      |
| SENIOR CENTER  |               |
| Vic Geary Center   |               |

## Vic Geary Center18 Greenough Road382-5995

#### **2012 TOWN HALL HOLIDAYS**

| New Year's Day:    | Monday, January 2nd         |
|--------------------|-----------------------------|
| President's Day:   | Monday, February 20th       |
| Memorial Day:      | Monday, May 28th            |
| Independence Day:  | Wednesday, July 4th         |
| Labor Day:         | Monday, September 3rd       |
| Columbus Day:      | Monday, October 8th         |
| Veterans' Day:     | Monday, November 12th       |
| Thanksgiving:      | Thursday, November 25th and |
|                    | Friday, November 26th       |
| Christmas (2 Days) | Monday, December 24th and   |
|                    | Tuesday, December 25th      |

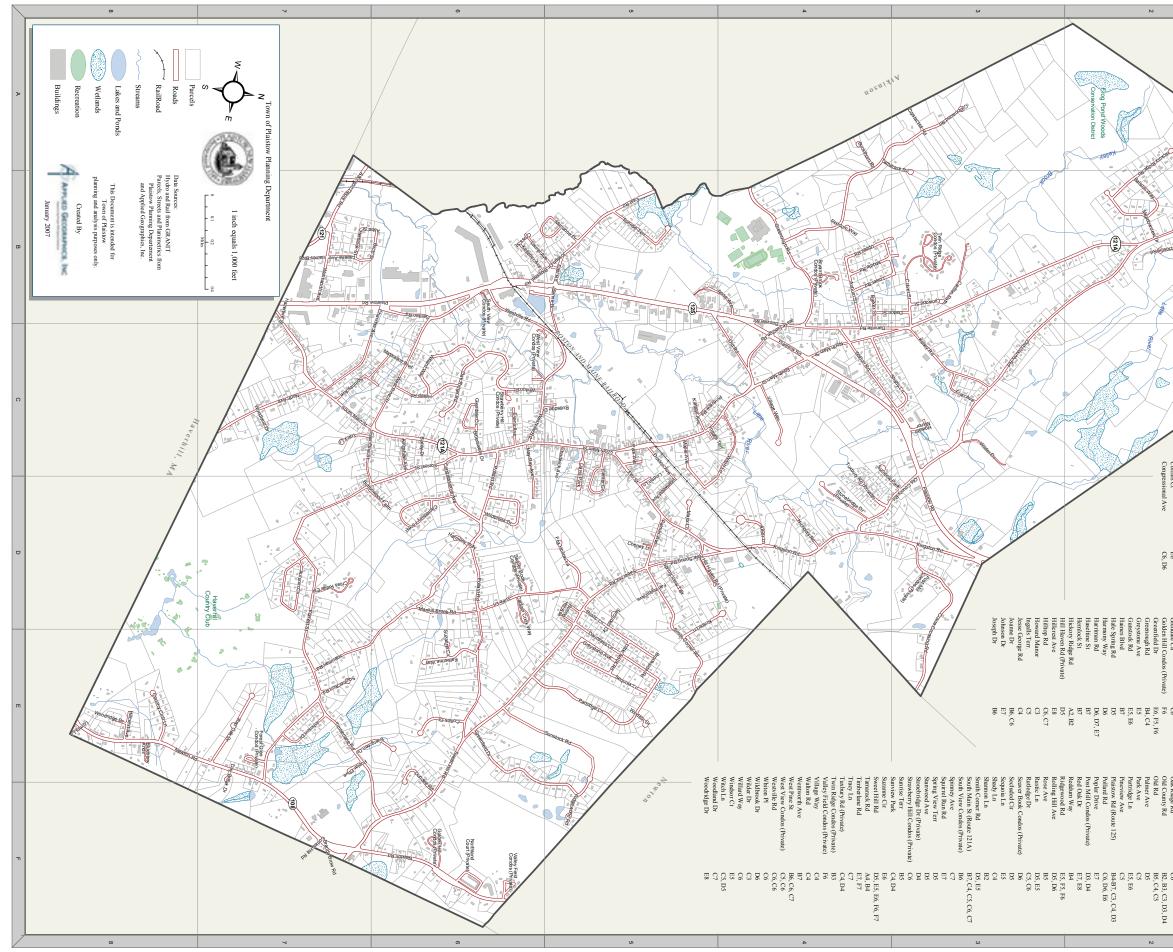
## **2012 Recycle Calendar**

| January                                   | February                           | March                              |
|---|------------------------------------|------------------------------------|
| SMTWTFS                                   | SMTWTFS                            | SMTWTFS                            |
| <u><b>1</b></u> <u><b>2</b></u> 3 4 5 6 7 | 1 2 3 4                            | 1 2 3                              |
| 8 9 10 11 12 13 14                        | 5 6 7 8 9 10 11                    | 4 5 6 7 8 9 10                     |
| 15 16 17 18 19 20 21                      | 12 13 14 15 16 17 18               | 11 12 13 14 15 16 17               |
| 22 23 24 25 26 27 28                      | 19 <u><b>20</b></u> 21 22 23 24 25 | 18 19 20 21 22 23 24               |
| 29 30 31                                  | 26 27 28 29                        | 25 26 27 28 29 30 31               |
|   |                                    |                                    |
| April                                     | May                                | Iune                               |
| SMTWTFS                                   | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 4 5 6 7                             | 1 2 3 4 5                          | 1 2                                |
| 8 9 10 11 12 13 14                        | 6 7 8 9 10 11 12                   | 3 4 5 6 7 8 9                      |
| 15 16 17 18 19 20 21                      | 13 14 15 16 17 18 19               | 10 11 12 13 14 15 16               |
| 22 23 24 25 26 27 28                      | 20 21 22 23 24 25 26               | 17 18 19 20 21 22 23               |
| 29 30                                     | 27 <u><b>28</b></u> 29 30 31       | 24 25 26 27 28 29 30               |
|   |                                    |                                    |
| Iulv                                      | August                             | September                          |
| SMTWTFS                                   | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 <u>4</u> 5 6 7                      | 1 2 3 4                            | 1                                  |
| 8 9 10 11 12 13 14                        | 5 6 7 8 9 10 11                    | 2 <u>3</u> 45678                   |
| 15 16 17 18 19 20 21                      | 12 13 14 15 16 17 18               | 9 10 11 12 13 14 15                |
| 22 23 24 25 26 27 28                      | 19 20 21 22 23 24 25               | 16 17 18 19 20 21 22               |
| 29 30 31                                  | 26 27 28 29 30 31                  | 23 24 25 26 27 28 29               |
|   |                                    | 30                                 |
| October                                   | November                           | December                           |
| SMTWTFS                                   | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 4 5 6                               | 1 2 3                              | 1                                  |
| 7 <u>8</u> 9 10 11 12 13                  | 4 5 6 7 8 9 10                     | 2 3 4 5 6 7 8                      |
| 14 15 16 17 18 19 20                      | 11 <u><b>12</b></u> 13 14 15 16 17 | 9 10 11 12 13 14 15                |
| 21 22 23 24 25 26 27                      | 18 19 20 21 <u>22 23</u> 24        | 16 17 18 19 20 21 22               |
| 28 29 30 31                               | 25 26 27 28 29 30                  | 23 <u><b>24 25</b></u> 26 27 28 29 |

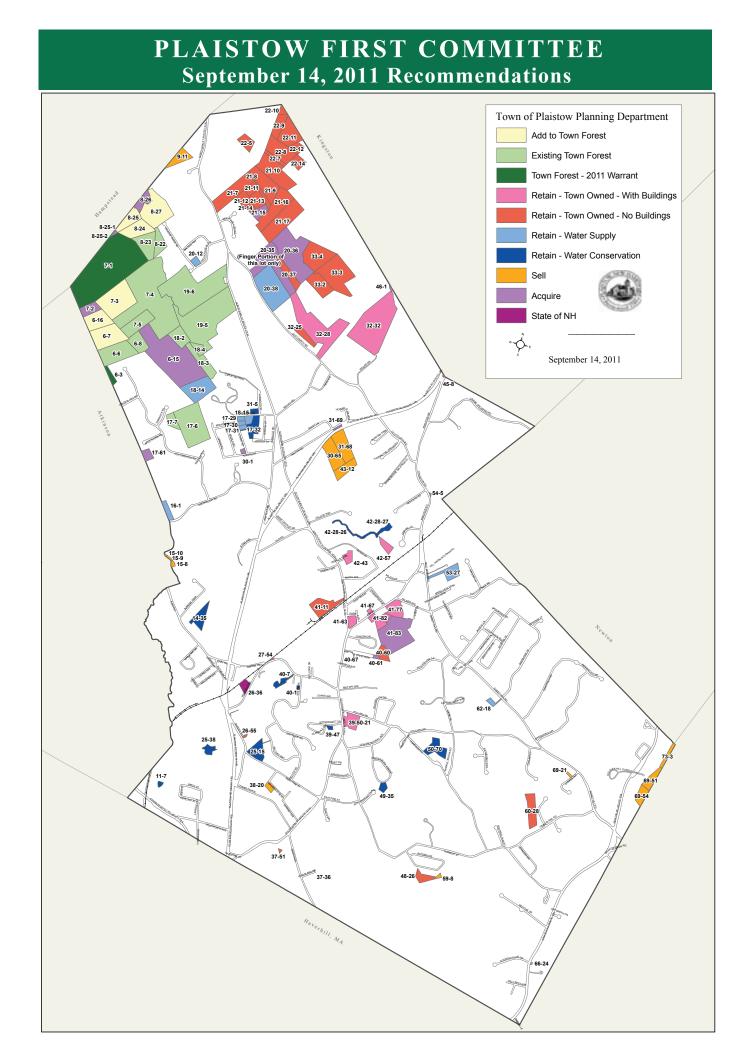
Bold underlined dates above represent Holidays observed by Town Hall. Holidays will delay Trash pickup one day. Highlighted weeks represent Recycle weeks.

JANUARY Recycling Weeks: 1 & 15 & 29 FEBRUARY Recycling Weeks: 12 & 26 MARCH Recycling Weeks: 11 & 25 APRIL Recycling Weeks: 8 & 22 MAY Recycling Weeks: 6 & 20 JUNE Recycling Weeks: 3 & 17 JULY Recycling Weeks: 1 & 15 & 29 AUGUST Recycling Weeks: 12 & 26 SEPTEMBER Recycling Weeks: 9 & 23 OCTOBER Recycling Weeks: 7 & 21 NOVEMBER Recycling Weeks: 4 & 18 DECEMBER Recycling Weeks: 2 & 16 & 30

Recycling/Trash Questions? Please contact: JRM @ 1-800-323-4285 or Town Hall @ 603-382-5200 ext. 10



|   |                            |               |                    |                              |                |                  |                   |                                       |              |              |                  |                               |                |                 |            |                |                |            |             |                 |             |                 |                               |                  |               |                 | ./ | 1 |                     | _ |                        |            | _ |
|---|----------------------------|---------------|--------------------|------------------------------|----------------|------------------|-------------------|---------------------------------------|--------------|--------------|------------------|-------------------------------|----------------|-----------------|------------|----------------|----------------|------------|-------------|-----------------|-------------|-----------------|-------------------------------|------------------|---------------|-----------------|----|---|---------------------|---|------------------------|------------|---|
|   | np.                        | 510           |                    |                              |                |                  |                   |                                       |              |              |                  |                               |                |                 |            |                |                |            |             |                 |             |                 |                               |                  |               |                 | A  |   |                     |   |                        |            |   |
| Desertant                                 |                            |               |                    |                              |                |                  | Mon A             | A A A A A A A A A A A A A A A A A A A |              |              |                  |                               |                |                 |            |                |                |            |             |                 |             |                 |                               |                  |               |                 | 8  |   |                     |   |                        | TOWNO      |   |
|   |                            |               |                    |                              |                |                  |                   |                                       |              |              |                  | 80<br>80                      | 15             | 800             | 0          |                |                |            |             |                 |             |                 |                               |                  |               |                 | c  |   | Street Man with Ind |   | IOWIN OF FLAIDIOW, NEW | E DI AICTA |   |
| Cifre Ln<br>Collins Ct                    | Cheney Ln                  | Chandler Ave  | Chadwick Ave       | Center Cir                   | Carlton Path   | Captain Cook Way | Canterbury Forest | Buttonwood Farm                       | Buckthorn Rd | Brookside Rd | Brentwood St     | Bryant Brook Condos (Private) | Brandy Brow Rd | Blueberry Knoll | Blossom Rd | Bittersweet Dr | Birch St       | Barker St  | Balsum Way  | Bailey Dr       | Autumn Cir  | Auburn St       | Atkinson Depot Rd (Route 121) | Ashley Nicole Dr | Ashe St       | Arbor Ln        |    |   | n with              |   | JW, INL                | NW NE      |   |
| D5, D6<br>E6                              | D5                         | B7, C7        | C6                 | C5, D5                       | B3             | D6               | D6                | D7                                    | Α4           | E5           |                  |                               | F7             | E8              | B6         | C6             | B7             | B4, C4     | B2          | C6              | D7          | B4, C4          | <ol> <li>A7, B7</li> </ol>    | B2               | B7            | D4, D5          | D  |   | Inde                |   | TT AA S                |            |   |
| Garden Rd<br>Glendale Cir                 | Fran Ave                   | Fox Hollow La | Forrest St         | Forest Glen Condos (Private) | Farrington Ave | Evergreen Dr     | Evans Ave         | Elm St                                | East Rd      | East Pine St | Duston Ave       | Dundee Rd                     | Deer Hollow Rd | Day Break Dr    | Davis Park | Dauntless Ln   | Danville Rd    | Dalton St  | Culver St   | Crystal Hill Rd | Cross St    | Cross Ridge Est | Crane Crossing Rd             | Country Club Ln  | Cottonwood Rd | Corliss Hill Rd |    |   | X                   |   | AMFSHINE               | A M D C L  |   |
| B6, B7<br>C6                              | G                          | D5, D6        | C6, D6, D7, E7, F7 | E7                           | D5             | E7               | C6                | C5, D5                                | B5, B6       | C7, D7       | C5, D5           | E6, F6                        | B2             | E7, F7          | C5, D5     | D5, E5         | B4, C4         | B4         | B4, C4      | A3, A4          | B6          | D7              | D3, D4, E3, E4                | E8               | A3, A4, B4    | F7              | m  |   |                     |   | レビ                     |            |   |
| Northland Court (Private)<br>Oak Ridge Rd | North Main St (Route 121A) | North Ave     | Nicholas Rd        | Newton Rd (Route 108)        | Middle Rd      | Meadowview Dr    | May Ray Ave       | Massasoit Blvd                        | Marianne Dr  | Maple Ave    | Mankill Brook Rd | Major Ln                      | Lynwood St     | Lower Rd        | Lovers La  | Linden Ln      | Little Nook Rd | Laurel Ave | Laperle Ave | Kristie Ln      | Kingston Rd | Kingshaw Ave    | Kimball Ave                   | Kelley Rd        | Kelleher Ave  | Katherine Way   | П  |   |                     |   |                        |            |   |
| F6<br>C6                                  | B1, B2, B3, C3, C4         | C7, C8        | D4                 | E7, E8, F6, F7               | B4             | B2               | C6, D6            | C6, C7                                | B5, B6       | C5, D5       | D6               | D5                            | B3, B4         | B4              | E8 [       | D5             | E5             | B6         | B7          | D5, E5          | D3, D4, D5  | C6              | C5                            | C3, C4           | B6            | E6              | ×  |   |                     |   |                        |            |   |



#### **TOWN PHONE NUMBERS** TOWN HALL – 145 MAIN STREET 382-5200 X 11 Assessor's Office 382-1191 X 20 Department of Building Safety Finance Department 382-5200 X 12 Health Department 382-2494 X 21 Highway Department 382-6771 Human Services Coordinator 382-5200 X 11 382-7371 X 14 Planning Department **Recreation Director** 382-5200 X 18 Selectmen's Office 382-5200 X 10 Tax Collector 382-8611 X 17 Town Clerk 382-8129 X 16 Town Manager 382-5200 X 13 Zoning Board of Adjustment 382-1191 X 20 **DISTRICT COURT – 17 ELM STREET** Clerk of Court 382-4651 FIRE DEPARTMENT – 27 Elm Street Emergency 911 All other calls 382-5012 **POLICE DEPARTMENT – 27 Elm Street** Emergency 911 Animal Control Officer 382-6816 All other calls 382-1200 **POST OFFICE - 38 Main Street** Plaistow Post Office 382-6011 **PUBLIC LIBRARY - 85 Main Street** Plaistow Public Library 382-6011 **SCHOOLS** School Administration (SAU 55), 30 Greenough Road 382-6119 Pollard School, 120 Main Street 382-7146 Timberlane Regional Middle School 44 Greenough Road 382-7131 Timberlane Regional High School, 36 Greenough Road 382-6541 SENIOR CENTER Vic Geary Center 382-5995 18 Greenough Road **2012 TOWN HALL HOLIDAYS**

| 2012 10            |                             |
|--------------------|-----------------------------|
| New Year's Day:    | Monday, January 2nd         |
| President's Day:   | Monday, February 20th       |
| Memorial Day:      | Monday, May 28th            |
| Independence Day:  | Wednesday, July 4th         |
| Labor Day:         | Monday, September 3rd       |
| Columbus Day:      | Monday, October 8th         |
| Veterans' Day:     | Monday, November 12th       |
| Thanksgiving:      | Thursday, November 25th and |
|                    | Friday, November 26th       |
| Christmas (2 Days) | Monday, December 24th and   |
|                    | Tuesday, December 25th      |
|                    |                             |

## **2012 Recycle Calendar**

| January                            | February                           | March                              |
|------------------------------------|------------------------------------|------------------------------------|
| SMTWTFS                            | SMTWTFS                            | SMTWTFS                            |
| <u><b>1</b></u> <b>2</b> 3 4 5 6 7 | 1 2 3 4                            | 1 2 3                              |
| 8 9 10 11 12 13 14                 | 5 6 7 8 91011                      | 4 5 6 7 8 9 10                     |
| 15 16 17 18 19 20 21               | 12 13 14 15 16 17 18               | 11 12 13 14 15 16 17               |
| 22 23 24 25 26 27 28               | 19 <u><b>20</b></u> 21 22 23 24 25 | 18 19 20 21 22 23 24               |
| 29 30 31                           | 26 27 28 29                        | 25 26 27 28 29 30 31               |
|                                    |                                    |                                    |
| April                              | May                                | June                               |
| SMTWTFS                            | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 4 5 6 7                      | 1 2 3 4 5                          | 1 2                                |
| 8 9 10 11 12 13 14                 | 6 7 8 9 10 11 12                   | 3 4 5 6 7 8 9                      |
| 15 16 17 18 19 20 21               | 13 14 15 16 17 18 19               | 10 11 12 13 14 15 16               |
| 22 23 24 25 26 27 28               | 20 21 22 23 24 25 26               | 17 18 19 20 21 22 23               |
| 29 30                              | 27 <u><b>28</b></u> 29 30 31       | 24 25 26 27 28 29 30               |
|                                    |                                    |                                    |
| July                               | August                             | September                          |
| SMTWTFS                            | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 <u>4</u> 5 6 7               | 1 2 3 4                            | 1                                  |
| 8 9 10 11 12 13 14                 | 5 6 7 8 9 10 11                    | 2 <u>3</u> 45678                   |
| 15 16 17 18 19 20 21               | 12 13 14 15 16 17 18               | 9 10 11 12 13 14 15                |
| 22 23 24 25 26 27 28               | 19 20 21 22 23 24 25               | 16 17 18 19 20 21 22               |
| 29 30 31                           | 26 27 28 29 30 31                  | 23 24 25 26 27 28 29               |
|                                    |                                    | 30                                 |
| October                            | November                           | December                           |
| SMTWTFS                            | SMTWTFS                            | SMTWTFS                            |
| 1 2 3 4 5 6                        | 123                                | 1                                  |
| 7 <u>8</u> 9 10 11 12 13           | 4 5 6 7 8 9 10                     | 2 3 4 5 6 7 8                      |
| 14 15 16 17 18 19 20               | 11 <u><b>12</b></u> 13 14 15 16 17 | 9 10 11 12 13 14 15                |
| 21 22 23 24 25 26 27               | 18 19 20 21 <u><b>22 23</b></u> 24 | 16 17 18 19 20 21 22               |
| 28 29 30 31                        | 25 26 27 28 29 30                  | 23 <u><b>24 25</b></u> 26 27 28 29 |

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