

TOWN OF PLAISTOW

2016/17 COMPARATIVE STATEMENT

DEPARTMENT	2016 BOS & BUDCOM APPROVED	2017 BOS APPROVED	2017 Bud Comm Consideration	2016/2017 Increase/ Decrease	% Inc/Dec of Overall Change
EXECUTIVE OFFICES	\$310,214	\$312,050	\$312,050	\$1,836	0.6%
TOWN CLERK	\$104,924	\$115,644	\$115,644	\$10,720	10.2%
ELECTIONS	\$23,346	\$9,725	\$9,725	-\$13,621	-58.3%
FINANCE (Bookkeeping)	\$111,610	\$131,310	\$131,310	\$19,700	17.7%
ASSESSING	\$182,867	\$159,022	\$159,022	-\$23,845	-13.0%
TAX COLLECTOR	\$49,236	\$49,110	\$49,110	-\$126	-0.3%
TREASURER, TRUSTEES, BUDGET CMTE.	\$9,744	\$9,312	\$9,312	-\$432	-4.4%
LEGAL	\$25,000	\$35,000	\$35,000	\$10,000	40.0%
PERSONNEL ADMINISTRATION	\$1,818,924	\$1,981,230	\$1,981,230	\$162,306	8.9%
PLANNING	\$87,800	\$80,250	\$80,250	-\$7,550	-8.6%
ZONING	\$5,716	\$5,675	\$5,675	-\$41	-0.7%
GENERAL GOVERNMENT BUILDINGS	\$204,191	\$208,541	\$208,541	\$4,350	2.1%
CEMETERIES	\$0	\$0	\$0	\$0	n/a
TOWN INSURANCE	\$80,873	\$125,260	\$125,260	\$44,387	54.9%
ADVERTISING/REG ASSOCIATION	\$26,500	\$26,800	\$26,800	\$300	1.1%
CABLE STUDIO	\$35,213	\$28,080	\$28,080	-\$7,133	-20.3%
CONFLICT OF INTEREST	\$600	\$600	\$600	\$0	0.0%
POLICE DEPARTMENT/ACO	\$2,011,466	\$2,011,466	\$2,011,466	\$0	0.0%
FIRE DEPARTMENT	\$591,151	\$642,327	\$642,327	\$51,176	8.7%
BUILDING INSPECTION	\$130,834	\$140,038	\$140,038	\$9,204	7.0%
EMERGENCY MANAGEMENT	\$26,150	\$20,250	\$20,250	-\$5,900	-22.6%
PUBLIC WORKS ADMINISTRATION	\$301,329	\$299,429	\$299,429	-\$1,900	-0.6%
HIGHWAY DEPARTMENT	\$559,200	\$557,600	\$557,600	-\$1,600	-0.3%
STREET LIGHTING	\$97,000	\$97,000	\$97,000	\$0	0.0%
SOLID WASTE DISPOSAL	\$515,000	\$640,000	\$640,000	\$125,000	24.3%
SOLID WASTE CLEAN-UP	\$47,000	\$47,000	\$47,000	\$0	0.0%
WATER DISTRIBUTION	\$42,605	\$37,960	\$37,960	-\$4,645	-10.9%
HEALTH	\$87,744	\$88,044	\$88,044	\$300	0.3%
HUMAN SERVICES	\$54,082	\$54,082	\$54,082	\$0	0.0%
WELFARE ADMINISTRATIVE	\$740	\$740	\$740	\$0	0.0%
WELFARE - DIRECT ASSISTANCE	\$24,850	\$24,350	\$24,350	-\$500	-2.0%
RECREATION	\$207,975	\$193,898	\$193,898	-\$14,077	-6.8%
LIBRARY	\$537,940	\$552,483	\$552,483	\$14,543	2.7%
PATRIOTIC PURPOSES	\$1,000	\$1,000	\$1,000	\$0	0.0%
CULTURAL	\$28,100	\$28,100	\$28,100	\$0	0.0%
CONSERVATION COMMISSION	\$12,430	\$10,825	\$10,825	-\$1,605	-12.9%
DEBT SERVICE	\$1	\$597,998	\$597,998	\$597,997	59799700%
Deliberative Session	\$0			\$0	
TOTAL	\$8,353,355	\$9,322,199		\$968,844	11.6%