





**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$263,037	\$9,841	\$0	\$272,878
4140	Election, Registration, and Vital Statistics	\$148,757	\$25,820	\$0	\$174,577
4150	Financial Administration	\$314,155	\$15,515	\$0	\$329,670
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$97,500	\$0	\$0	\$97,500
4155	Personnel Administration	\$2,152,019	\$165,700	\$0	\$2,317,719
4191	Planning and Zoning	\$107,846	\$16,207	\$0	\$124,053
4194	General Government Buildings	\$381,870	\$13,355	\$0	\$395,225
4195	Cemeteries	\$10,500	\$0	\$0	\$10,500
4196	Insurance Not Otherwise Allocated	\$182,782	\$12,795	\$0	\$195,577
4197	Advertising and Regional Associations	\$26,000	\$0	\$0	\$26,000
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$394,082	(\$31,932)	\$0	\$362,150
<b>General Government Subtotal</b>		<b>\$4,078,548</b>	<b>\$227,301</b>	<b>\$0</b>	<b>\$4,305,849</b>
<b>Public Safety</b>					
4210	Police	\$2,376,203	\$183,487	\$0	\$2,559,690
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$969,130	\$490,948	\$0	\$1,460,078
4240	Building Inspection	\$139,664	\$25,606	\$0	\$165,270
4290	Emergency Management	\$32,550	\$0	\$0	\$32,550
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$3,517,547</b>	<b>\$700,041</b>	<b>\$0</b>	<b>\$4,217,588</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$305,608	\$30,956	\$0	\$336,564
4312	Highways and Streets	\$683,500	\$2,500	\$0	\$686,000
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$112,500	\$0	\$0	\$112,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,101,608</b>	<b>\$33,456</b>	<b>\$0</b>	<b>\$1,135,064</b>



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<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,009,478	\$12,980	\$0	\$1,022,458
4324	Solid Waste Disposal	\$37,500	\$0	\$0	\$37,500
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,046,978	\$12,980	\$0	\$1,059,958
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Health Administration	\$90,450	\$1,768	\$0	\$92,218
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$46,884	\$0	\$0	\$46,884
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$137,334	\$1,768	\$0	\$139,102
<b>Welfare</b>					
4441	Welfare Administration	\$39,666	\$0	\$0	\$39,666
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$39,666	\$0	\$0	\$39,666



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<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$194,111	(\$720)	\$0	\$193,391
4550	Library	\$637,574	\$0	\$0	\$637,574
4583	Patriotic Purposes	\$600	\$0	\$0	\$600
4589	Other Culture and Recreation	\$20,000	\$0	\$0	\$20,000
<b>Culture and Recreation Subtotal</b>		<b>\$852,285</b>	<b>(\$720)</b>	<b>\$0</b>	<b>\$851,565</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$7,225	\$0	\$0	\$7,225
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$7,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,225</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$306,960	\$5,540	\$0	\$312,500
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$261,237	(\$16,908)	\$0	\$244,329
4723	Interest on Tax and Revenue Anticipation Notes	\$1	(\$1)	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$568,198</b>	<b>(\$11,369)</b>	<b>\$0</b>	<b>\$556,829</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$494,090	\$25,924	\$0	\$520,014
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$494,090</b>	<b>\$25,924</b>	<b>\$0</b>	<b>\$520,014</b>
<b>Total Operating Budget Appropriations</b>		<b>\$11,843,479</b>	<b>\$989,381</b>	<b>\$0</b>	<b>\$12,832,860</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
No reasons entered for reductions/increases or one-time appropriations.	