

2024 MS-DTB

Default Budget of the Municipality

Plaistow

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: $\frac{1/39/39}{}$

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Cox	Chair Board of Selectmen	Withlem Crop
Jou Gymel	Bos	by Clik
John Relloche	B65	IN DEL
Tanny Bergeran	805	J Bergerey
Durell Brittan	1515	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Go	vernment		No.		
4130	Executive	\$263,037	\$9,841	\$0	\$272,878
4140	Election, Registration, and Vital Statistics	\$148,757	\$25,820	\$0	\$174,577
4150	Financial Administration	\$314,155	\$15,515	\$0	\$329,670
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$97,500	\$0	\$0	\$97,500
4155	Personnel Administration	\$2,152,019	\$165,700	\$0	\$2,317,719
4191	Planning and Zoning	\$107,846	\$16,207	\$0	\$124,053
4194	General Government Buildings	\$381,870	\$13,355	\$0	\$395,225
4195	Cemeteries	\$10,500	\$0	\$0	\$10,500
4196	Insurance Not Otherwise Allocated	\$182,782	\$12,795	\$0	\$195,577
4197	Advertising and Regional Associations	\$26,000	\$0	\$0	\$26,000
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$394,082	(\$31,932)	\$0	\$362,150
per transmission de la company	General Government Subtotal	\$4,078,548	\$227,301	\$0	\$4,305,849
Public Safe	ty				
4210	Police	\$2,376,203	\$183,487	\$0	\$2,559,690
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$969,130	\$490,948	\$0	\$1,460,078
4240	Building Inspection	\$139,664	\$25,606	\$0	\$165,270
4290	Emergency Management	\$32,550	\$0	\$0	\$32,550
4299	Other Public Safety	\$0	\$0	\$0	\$0
angawa ngara atau Berminenganan Kalambina	Public Safety Subtotal	\$3,517,547	\$700,041	\$0	\$4,217,588
Airport/Avia	tion Center			entergalenterstation en a Antonio Magni, any constituent attention (Material System) of a decision when	
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways a	nd Streets			and the residence of th	and the second s
4311	Highway Administration	\$305,608	\$30,956	\$0	\$336,564
4312	Highways and Streets	\$683,500	\$2,500	\$0	\$686,000
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$112,500	\$0	\$0	\$112,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,101,608	\$33,456	\$0	\$1,135,064



2024 MS-DTB

Society	Pu	ırpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
4323 Solid Waste Collection \$1,009,478 \$12,980 4324 Solid Waste Disposal \$37,500 \$0 4325 Solid Waste Facilities Clean-Up \$0 \$0 4326 Sewage Collection and Disposal \$0 \$0 4329 Other Sanitation \$0 \$0 4329 Other Sanitation \$0 \$0						
4324 Solid Waste Disposal \$37,500 \$0	Sa	anitation Administration	\$0	\$0	\$0	\$0
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	So	olid Waste Collection	\$1,009,478	\$12,980	\$0	\$1,022,458
4326 Sewage Collection and Disposal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	So	olid Waste Disposal	\$37,500	\$0	\$0	\$37,500
4329 Other Sanitation \$0 \$0 Water Distribution and Treatment \$1,046,978 \$12,980 4331 Water Administration \$0 \$0 4332 Water Services \$0 \$0 4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 4419 Health Administration \$90,450 \$1,768 4411 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 4419 Other Health Subtotal \$1,768 Welfare 4	So	olid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
Water Distribution and Treatment 4331 Water Administration \$0 \$0 4332 Water Services \$0 \$0 4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$1,768 4419 Other	Se	ewage Collection and Disposal	\$0	\$0	\$0	\$0
Water Distribution and Treatment 4331 Water Administration \$0 \$0 4332 Water Services \$0 \$0 4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Health Administration \$90,450 \$1,768 4419 Other Health \$0 \$0 4419 Other Health \$0 \$0 4419 Other Health \$137,334	Otl	her Sanitation	\$0	\$0	\$0	\$0
4331 Water Administration \$0 \$0 4332 Water Services \$0 \$0 4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Water Di	na sant Manhadh An	Sanitation Sub	total \$1,046,978	\$12,980	\$0	\$1,059,958
4332 Water Services \$0 \$0 4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Welfare </td <td>ion</td> <td>n and Treatment</td> <td></td> <td>Displace of the control of the subspect of the control of the cont</td> <td></td> <td></td>	ion	n and Treatment		Displace of the control of the subspect of the control of the cont		
4335 Water Treatment \$0 \$0 4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Welfare 4441 Welfare Administration \$39,666	Wa	ater Administration	\$0	\$0	\$0	\$0
4338 Water Conservation \$0 \$0 4339 Other Water \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351 Electric Administration \$0 \$0 4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 4410 Health Administration \$90,450 \$1,768 4411 Health Agencies and Hospitals \$46,884 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 4419 Other Health Subtotal \$137,334 \$1,768 Welfare 4441 Welfare Administration \$39,666 \$0 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0	Wa	ater Services	\$0	\$0	\$0	\$0
Add	Wa	ater Treatment	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Wa	ater Conservation	\$0	\$0	\$0	\$0
Selectric	Oth	ner Water	\$0	\$0	\$0	\$0
4352 Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Netfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0		water distribution and freatment sub-	otal #0	40	\$0	\$0
Society Soci	Ele	ectric Administration	\$0	\$0	\$0	\$0
So	Gei	neration	\$0	\$0	\$0	\$0
August A	Pur	rchase Costs	\$0	\$0	\$0	\$0
Health Health Administration \$90,450 \$1,768	Ele	ctric Equipment Maintenance	\$0	\$0	\$0	\$0
Health 4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Nelfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0	Oth	ner Electric Costs	\$0	\$0	\$0	\$0
4411 Health Administration \$90,450 \$1,768 4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Nelfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0	Name of Particular	Electric Subt	otal \$0	\$0	\$0	\$0
4414 Pest Control \$0 \$0 4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Welfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0	Hos	alth Administration	\$90.450	\$1 768	\$0	\$92,218
4415 Health Agencies and Hospitals \$46,884 \$0 4419 Other Health \$0 \$0 Health Subtotal \$137,334 \$1,768 Nelfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0	in the same		en provincia de la mentralizar de la consistencia de la mesta del primera per del consistencia de la consistencia del consistencia de la consistencia del co			\$0
Welfare \$0 \$0 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0					\$0	\$46,884
Health Subtotal \$137,334 \$1,768 Welfare 4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0	(martinet)		and the state of t	Name and the state of the state	\$0	\$0
4441 Welfare Administration \$39,666 \$0 4442 Direct Assistance \$0 \$0 4444 Intergovernmental Welfare Payments \$0 \$0					\$0	\$139,102
4442Direct Assistance\$0\$04444Intergovernmental Welfare Payments\$0\$0						The state of the s
4444 Intergovernmental Welfare Payments \$0 \$0	Vel	lfare Administration	\$39,666	\$0	\$0	\$39,666
	Dire	ect Assistance	\$0	\$0	\$0	\$0
4445 Vendor Payments \$0 \$0	nte	rgovernmental Welfare Payments	\$0	\$0	\$0	\$0
	/en	dor Payments	\$0	\$0	\$0	\$0
4449 Other Welfare \$0 \$0	Othe	er Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal \$39,666 \$0	TOTAL TO KING	Welfare Subto	otal \$39,666	\$0	\$0	\$39,666



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Culture and	d Recreation	aku tari un ngandan ngangpan a magangpanan di maganapan a 665 king 107 upin 107 upin 107 upin 107 upin 107 upi			
4520	Parks and Recreation	\$194,111	(\$720)	\$0	\$193,391
4550	Library	\$637,574	\$0	\$0	\$637,574
4583	Patriotic Purposes	\$600	\$0	\$0	\$600
4589	Other Culture and Recreation	\$20,000	\$0	\$0	\$20,000
enda di secola di National Madelenna della Manesca del	Culture and Recreation Subtotal	\$852,285	(\$720)	\$0	\$851,565
Conservation	on and Development			with any of the second of the	
4611	Conservation Administation	\$7,225	\$0	\$0	\$7,225
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
ness (Black House) The Hell (Black House) A POST A TO THE STORY AND HELD (BLACK HOUSE) AND A POST AND HELD (BLACK HOUSE)	Conservation and Development Subtotal	\$7,225	\$0	\$0	\$7,225
Debt Servic	е	on this way was productions in the region of the state of	ne contraction by COSONAC seasons. Where convention on the first seasons are the first seasons.		
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$306,960	\$5,540	\$0	\$312,500
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$261,237	(\$16,908)	\$0	\$244,329
4723	Interest on Tax and Revenue Anticipation Notes	\$1	(\$1)	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$568,198	(\$11,369)	\$0	\$556,829
Capital Outl	ay		ar ang thaif à litheir an air a claim samagar a Monaha Model (M.P. Mary 1977) (In the part) i y ma	en melle a som en er er ekselsen i bester er er en er en er en	
1001	Land	\$0	\$0	\$0	\$0
4901		60	\$0	\$0	\$0
4901	Machinery, Vehicles, and Equipment	\$0	ΨΟ		
president de la company de la	Machinery, Vehicles, and Equipment Buildings	\$0 \$0	\$0	\$0	\$0



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Operating 1	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	. \$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$494,090	\$25,924	\$0	\$520,014
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0 .	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$494,090	\$25,924	\$0	\$520,014
	Total Operating Budget Appropriations	\$11,843,479	\$989,381	\$0	\$12,832,860



2024 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
And an artist of the State of t	No reasons entered for reductions/increases or one-time appropriations.