

This Town Report is a tribute to the Town of Plaistow's 250<sup>th</sup> Celebration "1749 – 1999".



The Town Charter that is on display in the Selectmen's Office is a photo reproduction of the preserved original document in the State Archives. All Plaistow historical documents and information are available for viewing at:

New Hampshire Records Management & Archives Center,

71 Fruit Street, Concord, NH Tel. 271-2236

Town Charter Photographed by: Alan L. MacRae

250<sup>th</sup> Anniversary Photographs by: Carlene E. Sarty , p69 1999

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#### PLAISTOW'S TOWN CHARTER

Province of New Hampshire

George the Second by the Grace of God of Great Britain, France and Ireland King Defender of the faith and - To all to whom these presents shall come - Greeting

Whereas our Loyal subjects inhabitants of a tract of land within our Province of New Hampshire aforesaid lying partly within that part of our province of New Hampshire called Haverhill District have humbly petitioned and requested to us that they may be erected and Incorporated into a Town ship and infranchized with the same powers and previledges which other towns within our said Province by law have and enjoy - and it appearing to us to be conducive to the general good of our said Province as well as of the said Inhabitants in particular by maintaining good order and encouraging the culture of the land that the same should be done. Know ye therefore, that we of our Especial Grace certain, Knowledge and for the Encouragement and Promoting the good Purposes and Ends aforesaid by and with the advice of our Trusty and well beloved Benning Wentworth, Esq., our Governor and Commander in Chief, and of our Council for said Province of New Hampshire have erected and ordained, and by these Presents for us our Heirs and Successors, Do will and ordain that the Inhabitants of a tract of land aforesaid or that shall inhabit and improve thereon here after butted and bounded as follows (Viz) Beginning at a stake Commonly called or known by the name of Brandy Brow thence running Six hundred rods in the Province line to a stake and stones, thence running one thousand rods to a stake and stones by Jonathan Clement's land in the Province line thence running West South West five hundred rods to a stake near Capt's Pond in the Province line, thence running northerly about Twenty two degrees West, Three miles and a half (including the whole of Theodore Atkinson, Esq. Farm scituate lying and being in said east Newtown line, to a black oak tree, near Joseph Palmer's which is Londonderry bounds, thence running by Londonderry line about one hundred and fifty rods till it comes to the Island Pond, thence running about Three quarters of a mile to a black oak tree which is Kimball's south west corner bounds by Hampstead line, thence running by the easterly line of Moses Clement's land to his South easterly bounds and from thence by the northerly line of Caleb Heath's and John Duston's land to the brook that runs from Emerson's Mill and from thence by the northerly line of Capt. George Little and Thomas Little's land to the Easterly corner bounds of the said Thomas Little land which is in Clough's Meadow and from thence running to the north Westerly corner of

Thomas Hales land and by the North side of said Hale's land to the Northeasterly corner thereof and from thence to the South East Corner of Woodbridges Farm so called in Amesbury District and from thence about one Hundred and forty rods to a black birch tree near said Woodbridge's farm and from thence running South Easterly two miles and twenty rods to a stake which is Jonathan Carleton's bounds and from thence Southerly fifty five rods to an Elm Tree in Newtown line and from thence, running South Westerly one hundred rods till it come to the North West Corner bounds of New Jown near Joshua Harriman's barn and from thence, South Easterly Two miles and forty rods by Newtown line to a stake and stones to the bounds first mentioned and by these presents are declared and ordained to be a Jown Corporate and are hereby erected and Incorporated into a body Politich and a corporation to have continuance for ever by the name of Plastow and with all the powers and authorities Previldges Immunities and infranchizes to them the said Inhabitants and their successors for ever allways reserving to us our heirs and successors all white Pine Trees growing and being or that shall hereafter grow and be on the said tract of land fit for the use of our royal navy reserving also the Power of Dividing the said town to us our heirs and successors when it shall appear necessary and convenient for the benefit of the Inhabitants thereof, and as the several towns within our said Province of New Hampshire are by laws thereof enabled and authorized to assemble and by the majority of votes to choose all such officers as are mentioned in the said laws. We do by these presents nominate and appoint Nicholas White Esq to call the first meeting of the said Inhabitants to be held within the said Jown at any time within thirty days from the date hereof giveing legal notice of the time, Place and Design of holding such meeting after which the annual meeting in said town shall be held for the choice of Jown Officers and forever on the last Wednesday in March annually - In Jestimony whereof we have caused the Seal of our said Province, to be hereunto affixed - Winthrop Benning Wentworth, Esq. our Governor and Commander in Chief of our said Province the 28th day of February in the year of our said Christ one thousand seven hundred and forty nine and in the Twenty third year of our reign.

B. Wentworth

By his Excellency, Command with the advice of Council
Theodore Athinson, Sctry

Entered and recorded according to the original this 1st of March of 49/50

Theodore Atkinson, Sctry



## Dedication to Volunteerism

Volunteers are an integral part of Town Government. This year's Town Report is dedicated to the many volunteers who have given their time and talents to benefit the Plaistow Community. As we enter the new Millennium and close the book on our first 250 years as a Town, we pause to reflect upon the importance of those who have made & continue to make a difference in our Town, our citizen volunteers. Please take a moment to personally thank one of them the next time you bump into a volunteer.

Town Government can only function responsibly when we have citizens who are willing to give a part of themselves back to the Community, this includes most of our appointed and elected officials who receive little or no compensation to serve on a Board, Committee, or volunteer group. At the front of each Annual Town Report, we provide a list of the members who are presently serving on our Town Boards. On behalf of the Town of Plaistow, we thank each and everyone named in the 1999 Annual Report and we respectfully extend our appreciation to all those who have served in years past.

We believe volunteerism is important, we want you to consider making a difference by joining our team of volunteers.

On occasion we have volunteers who have provided stability and continuity to certain Boards through service that has reached across a decade or more of time. Recently we had three members of the Zoning Board of Adjustment who stepped down after 20 plus years. We are honored by their service and thank them, they are:

Donald E Wood 1971 - 1998 Emile G Langlois 1975 - 1998 Joyce Wright 1975 - 1998

Board of Selectmen Town of Plaistow

Robert M. Belmore Town Manager



## **IN MEMORIAM**

This page is dedicated to the memory of those Plaistow Residents who passed away during 1999 and have served the Town of Plaistow in an elected, appointed or volunteer capacity.



#### Daniel Andernacht

1916 – 1999 Plaistow District Court Judge Plaistow Bank & Trust Chairman

## Alexander "Brownie" Brown, Jr.

1932 – 1999 Chief of Police King Lion of Plaistow Lion Club Selectman United States Air Force

#### Charles R. Graham

1934 – 1999
Selectman
Zoning Board of Adjustment
President, Pollard School PTA
Haverhill, MA Auxiliary Police

## Elmer L. Libby

1917 – 1999
Deputy Chief Fire Department
Deputy Chief Police Department
Captain, United States Army
American Legion, Carl Davis Post #34







# TOWN OF PLAISTOW DIRECTORY

Emergency - Police & Fire....911

#### TOWN HALL OFFICES

145 Main Street, Plaistow, NH 03865

## FITZGERALD SAFETY COMPLEX

27 Elm Street, Plaistow, NH 03865

	Telephone No.	Ext.		Telephone No.
Assessor	382-8469	11	Civil Defense	382-5847
District Court	382-4561		Fire Department	382-8512
General Information	382-8469		Fire Permits	382-5012
Health Department	382-2494	21	Fire Inspections	382-5012
Human Services	382-8469	15		
Inspections Office	382-8469	19	Police Department	382-1200
Parks & Recreation	382-1191	18		
Smith Recreation Field	382-5930			
Planning Board Office	382-7371	14	Animal Control	382-8144
Selectmen	382-8469	10	Family Mediation	362-9957
Tax Collector	382-8611	17	Historical Society	382-1675
Town Clerk	382-8129	23	Public Library	382-6011
Town Manager	382-8469	13		

#### Hours Open to the Public

Town Offices are open 8:00 a.m. to 4:30 p.m. Monday thru Friday
Assessor is open Monday & Wednesday 8:00 a.m. to Noon;
Tuesday & Thursday 8:00 a.m. to 4:00 p.m. and Friday - Closed
Human Services is open Tuesday, Wednesday & Thursday 9:00 a.m. to 2:00 p.m.
Tax Collector is open Monday to Wednesday 8:30 a.m. to 4:30 p.m.
Town Clerk is open Monday 8:30 a.m. to 7:00 p.m. and
Tuesday thru Friday 8:30 a.m. to 4:30 p.m.

Public Library is open Monday thru Thursday 9:00 a.m. to 8:30 p.m. and Friday 8:00 a.m. to 5:00 p.m; Saturday 9:00 a.m. to 2:00 p.m.

#### TIMBERLANE SCHOOL DISTRICT

	t elephone No.
Pollard Elementary School, Henry Fardella, Principal	382-1746
Timberlane Middle School, Gil Johanson, Principal	382-7131
Timberlane High School, Les Murray	382-6541
Superintendent, Dr. Douglas MacDonald	382-6119

#### **Timberlane School Board**

Douglas Laing Kay Robinson Norma Dickey

## **Timberlane Budget Committee**

Tolophone No

Barbara Hobbs Carlene Sarty Edward Metcalf

## GOVERNMENT OFFICIALS AND LOCAL REPRESENTATIVES

#### Governor

The Honorable C. Jeanne Shaheen

107 North Main Street Room 208-214 Concord, NH 03301 Tel. (603) 271-2121

#### U.S. Senator Judd Gregg

393 Russell Senate Office Building
Washington, DC 20510
Phone (202)224-3324 Fax (202)224-4952
Email: mailbox@gregg.senate.gov
Web: http://www.senate.gov/~gregg
NH phone: 225-7115 (Concord)
Fax: 225-0918 (Concord)
622-7979 (Manchester)
431-2171 (Portsmouth)
752-2604 (Berlin)

#### U. S. Representative John E. Sununu

1229 Longworth House Office Building
Washington, DC 20515
Phone (202) 225-5456 Fax (202) 225-5822
Email: Rep.Sununu@mail.house.gov
Web: www.house.gov/sununu
NH Phone: 641-0536 (Manchester)
Fax: 641-9561 (Manchester)

#### **Executive Councilor**

Ruth L. Griffin

107 North Main Street Room 208-214 Concord, NH 03301 Tel. (603) 271-3632

#### U.S. Senator Robert C. Smith

307 Dirksen Senate Office Building
Washington, DC 20510
Phone (202)224-2841 Fax (202)224-1353
Email: opinion@smith.senate.gov
Web: www.senate.gov/~smith
NH phone: 634-5000 (Manchester)
Fax: 634-5003 (Manchester)
433-1667 (Portsmouth)
752-2600 (Berlin)
228-0453 (Concord)

#### U. S. Representative Charles Bass

218 Cannon House Office Building
Washington, DC 20515
Phone (202) 225-5206 Fax (202) 225-2946
Email: cbass@hr.house.gov
Web: www.house.gov.bass
NH Phone: 226-0249 (Concord)
Fax: 226-0476 (Concord)
889-8772 (Nashua)
444-1271 (Littleton)

## New Hampshire Senators & Representatives

Senator Richard L. Russman

Office: 14 Center Street, Exeter, NH 03833 Tel. 772-3433 Home: 18 Bartlett Beach Drive, Kingston, NH 03848 Tel. 642-5904

#### **Representatives to General Court**

## Honorable Norman L. Major

12 Kingston Road Plaistow, NH 03865 382-5429 Email: nlm@mediaone.net

Vivian Clark Hampstead

#### Honorable Marie Rabideau

54 Forrest Street Plaistow, NH 03865 382-3815

> Kenneth Grant Atkinson

County Commissioner Katharin K. Pratt 679-9351

## **ELECTED TOWN OFFICIALS**

	Expiration		Expiration
Board of Selectmen	Date	Trustee of Public Library	Date
Barbara Hobbs, Chairman	2000	Catherine Emmons, Chair	2001
George E. Melvin, V. Chairman	2000	Scott Lane, Assistant Chair	2002
Charles L. Blinn, Jr.	2001	Bertha Hill, Corresponding Sec.	2000
Merilyn P. Senter	2002	Catherine Willis, Treasurer	2000
Michael L. Emmons	2001	Jennifer Kiarsis, Rec. Sec.	2001
		,	
Moderator		Municipal Budget Committee	
Barry A. Sargent	2001	John A. Sherman, Chair	2002
		Brenda Major	2001
Treasurer		B. Jill Senter	2001
Bernadine A. FitzGerald	2001	Bernadine A. FitzGerald	2002
		Helen Hart	2000
Town Clerk		Ronald Yeager	Resigned
Barbara E. Tavitian	2001	Thomas J. Vinci	2000
		Marilyn Davis	2000
Tax Collector		Charles L. Blinn, Jr., Sel. Rep.	2000
Rosemarie L. Bayek	2000	Norman Marquis	2001
·		George Peabody (Reappt.)	2000
Trustee of the Trust Fund		Martha Sumner	2002
Helen A. Hart, Chairman	2001	Michael Emmons, Alt. Sel. Rep.	2001
Kenneth Thurston	2002	Kymberlee Lawton	Resigned
George B. Peabody	Resigned	Marie Rabideau	Resigned
B. Jill Senter	2000	Nicolas Fiset (Appointment)	2000
		<b>\ 11</b>	
Board of Fire Engineers		Supervisor of the Check List	
David Sargent, 1 <sup>st</sup> Eng.	2000	Nancy Jackman	2000
John H. McArdle, 3 <sup>rd</sup> Eng.	2000	Eleanor Peabody	2001
Richard A. Colcord, 2 <sup>nd</sup> Eng.	2000	Katherine Fitpatrick	2002
Michael F. Borges, 4 <sup>th</sup> Eng.	2000		
		Auditors	
Planning Board		Thomas J. Vinci	2000
Robert Gray, Chairman	2001	Brenda E. Major	2000
Timothy E. Moore, V. Chairman	2002		
Thomas Underwood	2000		
Michael Penta (Alt./Appointed)	2000		
Ronald Charette	Resigned		
George E. Melvin, Sel. Rep.	2000		
Barbara Hobbs, Alt. Sel. Rep.	2000		

### APPOINTED PERSONNEL

#### Administration

Robert M. Belmore, Town Manager Ruth E. Jenne, Executive Secretary Susan Drew, Bookkeeper

#### Animal Control

Donald Sargent, Officer Jason J. Felton (Resigned)

## Assessing Clerk

Cathy Orff

#### Assistant Moderator

Norman L. Major

#### Budget Committee Clerk

Delores J. Williams

#### **Building Maintenance**

David R. Bowles John Arahovites

Cable TV Advisory Committee	Exp. Date
Henry Szmyt, Chairman	2000
Peter Cunningham	1999
Roland Dubois	2000
Diane Rothwell	2001
Barbara Hobbs, Sel. Rep.	2000
Michael Emmons. Alt. Sel. Rep.	2000

#### Capital Improvement Plan Committee

Robert Gray, Chairman, Planning Board Timothy E. Moore, V. Chair Planning Board Bernadine Fitzgerald, Budget Committee Martha Sumner, Budget Committee Barbar Hobbs, Selectmen Rep. Michael Emmons, Selectmen Rep. Robert M. Belmore, Town Manager Ann M. Sharpe, Planning Board Admin. Asst.

## Cemetery Advisory Committee

Francis J. Berube, Jr, Vanda B. Mc Sheehy Bernadine FitzGerald Herbert Reed, Cemetery Sexton Dan Garlington, Highway Supervisor Robert M. Belmore, Town Manager

## Cemetery Sexton

Herbert Reed

Conservation Commission	Exp. Date
Timothy E. Moore, Chairman	2002
B. Jill Senter, Secretary	2000
Lawrence W. Gil	2001
Paul Lavallee	2001
Charles L. Blinn, Jr. Sel. Rep.	2001

### Crossing Guard

Gilbert Brasil

#### District Court Site Committee

Senator Richard L. Russman State Rep. Norman L. Major Town Manager, Robert M. Belmore Selectman Merilyn P. Senter Selectman George E. Melvin Building Insp. P. Michael Dorman Police Chief Stephen C. Savage

#### Health & Human Services

Carrie Chooljian, Human Services Mary Ellen Tufts, Health Officer

#### Highway Department

Daniel Garlington, Supervisor Mario Mejia Glen Peabody Dana Rabito

## APPOINTED PERSONNEL

Highway Safety Committee	ttee	Commit	fety	Sa	hway	High	1
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Merilyn Senter, Selectman & Chair Dan Garlington, Highway Sup. & V. Chair Donald Petzold, Fire Chief Thomas Underwood, Planning Board Robert M. Belmore, Town Manager Stephen Savage, Police Chief Kathleen Giragosian, Citizen Rep. Rockingham Planning Commisssion George E. Melvin, Alt. Sel. Rep.

#### Inspection/Enforcement

P. Michael Dorman, Chief Building Official Ken Ray, Electrical Inspector Jeff Paradis, Plumbing Inspector Nicole Carr, Secretary John Scione, Jr., (Resigned) Kim Naimo (Resigned)

#### Joint Loss Management Committee

Stephen Savage, Police Chief Donald Petzold, Fire Chief Dan Garlington, Highway Supervisor Robert M. Belmore, Town Manager Laurie Houlihan, Library Director Steven Ranlett (Teamster's Rep.)

#### Parks & Recreation

Carlene Sarty, Director

## Planning Board Administrative Assistant

Ann M. Sharpe

#### Public Library

Laurie Houlihan Director
Susan Dufault, Assistant Dir. (Resigned)
Arlene Letourneau, Assistant Director
LuAnn Blair, Children's Librarian
Alexandra Holmes, Circulation Librarian
Marjorie Knowles
Flo Rullo
Kristin Wicks
Jason Stack
Erica Clarke

Recreation Commission	Exp. Date
Susan Sherman, Chair	2000
Cindy Hendy	Resigned
Martha Sumner	1999
Joseph D'Arezzo	1999
Andrew Antczak	2001
Tim Bolduc	2002

## Office of the Tax Collector

Barbara James, Deputy

#### Office of the Town Clerk

Maryellen Pelletier, Deputy

#### Town Hall Green Committee

Barry A. Sargent
Bernadine A. Fitzgerald
Brenda T. Major

## 250th Anniversary Committee

Barry A. Sargent, Chairman
Bernadine A. Fitzgerald, Vice Chair
Dianne Nye, Secretary
Brenda Major, Treasurer
George E. Melvin, Sel. Rep.
Barbara Hobbs, Sel. Rep.

## Water Department

Donald Sargent Kenneth Higgins

## Zoning Board Administrative Asst.

Ruth E. Palmer

Zoning Board of Appeals	Exp. Date
Lawrence Ordway, Chairman	2000
Barbara Burri, Vice Chair	2000
Guy L. Sawyer	2002
Robert Loeffler	2002
Ronald Charette	2001
Norman L. Major, Alternate	2001
Kathy Giragosian, Alt.	Resigned
Susan Matson, Alt.	Resigned

### PUBLIC SAFETY APPOINTED PERSONNEL

#### Fire Department Officers

Donald Petzold, Chief (EMT)

David Sargent, Deputy Chief (EMT)

Dick Colcord, Captain (EMT)

John McArdle, Captain (EMT)

Mike Borges, Lieutenant (EMT)

Jon Lovett, Lieutenant (EMT-Paramedic)

Mike Kennedy, Lieutenant (EMT)

### Firefighters

Bob Agneta (EMT)

Tom Blinn (EMT)

Jeannette Borges

Gary Carbonneau (EMT)

Bob Chooljian

Dave Florin (EMT-Paramedic)

Jason Gionet (EMT-Paramedic)

Linda Guide (EMT)

Bruce Gusler

Bruce Gusler, Jr.

Don Hutchinson (EMT)

Rick Johnston (EMT)

John Judson, III (EMT)

Chris Karampatsos (EMT)

Glenn Keenan (EMT-Paramedic)

Bob Lang, Jr. (EMT)

Paul McKendry (EMT)

Bob Newhouse

Gardiner Owen (EMT)

**Butch Peabody** 

Chris Poliquin

Dan Poliquin (EMT)

Chad Putney

Russ Sargent

Bill Scully (EMT)

Skip Senter

John Sproul (EMT)

Scott Sullivan

John Wood

### Police Department

Stephen C. Savage, Chief

Kathleen Jones, Lieutenant

James DeOrio, Sergeant

Thomas, Hawthorne, Sergeant

Patrick Caggiano, Sergeant

Scott Anderson, Officer

Michael Beauchesne, Officer

Robert Clements, Officer

John Lavoie, Officer

Joan Marsilia, Officer

Glenn Miller, Detective

Alec Porter, Officer

Steven Ranlett, Officer

## Special Officers

David Cianfrini

Valquerio Eiro, Jr.

Robert Elwell, Resigned

Kristian Hanley

George Lorden

Scott McCabe, Resigned

Shawn McCabe, Resigned

Brett Morgan

George Murray

Walter Pare

John Tetreault

#### **Communications**

Lucia Theberge, Full-time Com. Supv.

Cherie Chavalier, Full-time

Mark Flyzik, Full-time

Robert Hawes, Part-time, Resigned

Sharon Pangaro, Full-time

Joel Albair, Part-time

Valquerio Eiro, Jr. Part-time, Resigned

David Cook, Part-time, Resigned

Christopher Crowell, Part-time

## Support Staff

Eileen Sheilds, Executive Secretary

Nancy Hetherington, Secretary

Victim Witness Advocate

Vanessa Underwood



## **TOWN WARRANT**

#### STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Plaistow, New Hampshire, in the County of Rockingham in said State, qualified to vote in town affairs.

You are hereby notified to meet for the first session of the annual town meeting at the Timberlane Regional *Middle School* in said Plaistow on Saturday, February 6, 1999 at 10:00 AM in the forenoon to explain, discuss, and debate each Article and to determine the form for questions on the ballot, except those warrant articles where wording is prescribed by law. The final voting on all warrant articles will take place by official ballot at the second session.

FURTHER, You are hereby notified to meet for the second session of the annual town meeting at Sawyer's Banquet Hall, 182 Plaistow Road (Route 125), in said Plaistow on Tuesday, March 9, 1999 from 8:00 AM in the forenoon until 8:00 PM in the afternoon to elect officers and to act on the following Articles by official ballot voting.

The article numbers begin with "99" to differentiate these town articles from the school district article numbers.

Article 99-1. To elect all necessary Town Officers for the ensuing year.

## TOWN OF PLAISTOW DELIBERATIVE SESSION MINUTES FEBRUARY 6, 1999

The Deliberative Session was held at Timberlane Middle School starting at 10:10AM with the Pledge of Allegiance to the Flag.

The Moderator gave all the preliminary announcements and stated that we would be use Roberts Rules of Order for a guideline.

We started out with the Zoning Articles for clarification but I will follow the Articles as they appear in the Warrant.

The following non-residents Robert Belmore, Town Manager, Daniel Garlington, Highway Supervisor, and Eric Palson and Chris Lizotte from Sheerr McCrystal and Palson on behalf of the library were voted on to be allowed to speak in this meeting.

Article 99-2. Shall the town vote to raise and appropriate the sum of \$345,000 for the purpose of constructing a recreational facility off Old County Road (presently identified by the Town Tax Map as 21.46 acre parcel: Map 24,Block 3,Lot 3 and a 25.5 acre parcel: Map 30,Block 1, Lot 1) to include construction of an access road, recreational fields and buildings as well as associated costs such as engineering, surveying, legal and other necessary expenses; \$345,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Board of Selectmen and Budget Committee) (2/3 ballot vote required.) Motion made by Barbara Hobbs, seconded by Tom Vinci to accept this article as read.

Carlene Sarty made a presentation on the need of fields now, and that this was the best possible area

Much discussion took place on this article concerning access road, losing open spaces, safety issues, on the need of fields now, and that this was the best possible sight. Children were being turned away because of lack of playing facilities.

Jim Collins stated his concern about losing town forest, and destroying the animals natural habitat.

Dan Garlington stated that the construction on Old Country Road was changing to access curbs, and sidewalks for safety, and the first issue will be dealing with drainage.

Carlene stated that the \$345,000 would complete the project.

Article 99-2 will appear on the ballot as read.

Article 99-3. Shall the town vote to raise and appropriate the sum of \$1,900,000 for the construction of a new library on Tax Map 61, Block 1, Lot 2, Subdivision Plan, Pollard Road, to include any associated costs; \$1,900,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Furthermore, to authorize the acceptance of approximately \$130,000 from the Friends of the Library and payments of approximately \$700,000 from the Mary Nelson Trust, plus accrued interest and dividends, until the Trust is depleted, and to use these amounts to make debt service payments on the above bond. (Recommended by the Selectmen and Budget Committee)(2/3 ballot vote required.)

Merilyn Senter made a motion, seconded by George Peabody to accept this article as read.

Catherine Emmons gave an explanation on this article, stating that Phase 1, purchase of the land was in Oct..1998.

The plan shows for a 15,200 sq. ft. single story building which will meet the needs for today and for the next twenty years, It is energy efficient, low maintenance, with a functional floor plant.

Eric Paulsen described the model plan that was on the table as the exhibit. Eric explained the outlay of the building and the grounds surrounding the surrounding the building.

Lauri Houlihan gave some interesting facts about the growth of Plaistow and the library. The present location started in 1977 occupying 2,200 sq. ft. with a population of 5, 589 and a staff of four. They were opened 36 hrs and had 12 parking spaces, and a collection of books to be 13,414.

In 1998 the same square footage with an increased population of 7,812 and the collection size has increased to 31,445.

The staff has doubled to 8 and it still working in the original space and it opens 59 hours a week.

Article 3 will appear on the ballot as read.

Article 99-4. Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,595,965? Should this article be defeated, the operating budget shall be \$3,316,383 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Barbara Hobbs made a motion, seconded by David Sargent to accept this article.

Brenda Major introduced the Budget Committee, and then explained the budget.

Robert Gray asked about emergency management, and was told their 's enough money appropriated for the 22yk.

Mary Collins asked if the budget was defeated, what items would be covered by the default budget, the selectmen would decided, and projects that were included in last years budget would be continued if not completed.

Article 99-4 will appear on the ballot as read.

Article 99-5. Shall the town vote to accept the NH Dept of Transportation Highway Block Grant in the amount of \$103,594 for maintenance, construction and reconstruction of Class IV and V roads in accordance with Chapter 235 of the NH Revised Statutes Annotated and appropriate said sum for local highway maintenance. (Recommended by the Board of Selectmen and Budget Committee)

Tammy McSheey made a motion, seconded by Kenneth Thurston to accept this article.

Michael Emmons explained the article, and recommended the article.

Article 99-5 will appear on the ballot as read.

Article 99-6. Shall the town vote to raise and appropriate the sum of \$10,000 for capital improvements to the town cemetery off Elm Street to include fencing and installation of a well (Recommended by the Board of Selectmen and Budget Committee)

Ronald Yeager, made a motion, seconded by Tom Vinci to accept this article as read.

Buzzy Blinn explained this was the third phase, including fencing and installation of a well.

Article 99-6 will appear on the ballot as read.

Article 99-7. Shall the town vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Capital Reserve Fund for apparatus vehicle/s. (Recommended by the Board of Selectmen and Budget Committee)

David Sargent made a motion, seconded by George Melvin to accept this article as read.

This is in the capitol improvement budget.

Article 99-7 will appear on the ballot as read.

Article 99-8. Shall the town vote to raise and appropriate the sum of \$41,200 to upgrade the Fire Department's firefighters' life support breathing apparatus. (Recommended by the Board of Selectmen and Budget Committee)

Merilyn Senter made a motion, seconded by Thomas Vinci to accept this article as read.

David Sargent gave an excellent demonstration on the new equipment, explained that the old equipment could not be refurbished, and that it was over 15 years old. The new ones would have amplifiers and have a life expectancy of at least 15 years.

Article 99-8 will appear on the ballot as read.

Article 99-9. Shall the town vote to raise and appropriate the sum of \$22,000 for the purchase, upgrade and installation of a new fire alarm system for the town hall. (Recommended by the Board of Selectmen and Budget Committee)

Merilyn Senter made a motion, seconded by Brenda Major to accept this article as read.

Bob Belmore stated this would bring us up to compliance to the safety code.

Donald Petzold this would be an addressable system, and record to a central system. They would salvage old parts for the new equipment.

Article 99-9 will appear on the ballot as read.

Article 99-10. Shall the town vote to raise and appropriate the sum of \$9,220 for the purchase and installation of a new town hall telephone system that is year 2000 compliant. (Recommended by the Board of Selectmen and Budget Committee)

Tom Vinci made a motion, seconded by Barbara Hobbs to accept this article as read.

Bob Belmore explained about the computerized telephone, and how much we needed a new system and that would provide voice mail for the departments. We have a few departments that are only part time.

Article 99-10 will appear on the ballot as read.

Article 99-11. Shall the town vote to raise and appropriate the sum of \$16,000 for start-up costs for a record retention program for the Town beginning with Official Records from the Town Clerk and Tax Collector offices; said program is intended to include when appropriate the creation of an archival microfilm medium and a working CD-ROM copy. (Recommended by the Board of Selectmen and Budget Committee

George Melvin made a motion, seconded by George Peabody to accept this article as read.

Bob Belmore urged the residents to support this article as we really need to preserve our records,

Barbara Tavitian explained how the records were fading and the importance on getting this project going, in order to preserve our past.

John Sherman reminded this monies was for start up costs, and that there is not any more money in the CIP to fund this for another year, and we may be back asking for more money.

Article 99-11 will appear on the ballot as read.

Article 99-12. Shall the town vote to establish a paid water superintendent position and vote to raise and appropriate the sum of \$4,000 to fund the position for the first year. Said sum will cover the cost of wages and social security/Medicare payments for the first year. The water department superintendent position will be established as a working supervisor position of approximately 5 hours per week. (Recommended by the Board of Selectmen and Budget Committee)

Tom Vinci made a motion, seconded by George Melvin to accept this article as read.

George Melvin stated the town is growing and plans would be to expand the water line through the town in the future.

We hope to move progressively each year on the waterline.

Article 99-12 will appear on the ballot as read.

Article 99-13. Shall the town vote to establish a part-time secretarial support position to the Town Manager's office to include back-up secretarial support to the Selectmen's office, as needed, and vote to raise and appropriate the sum of \$15,000 which represents the cost of wages and social security/Medicare payments. This is part-time secretarial support and is intended to be approximately 28 hours per week. (Recommended by the Board of Selectmen and Budget Committee)

Barbara Hobbs made a motion, seconded by George Melvin to accept this article as read.

Bob Belmore explained that Ruth Jenne was the selectman's secretary, and that she performed many other administrative duties, and this would provide a back-up as well as assist Ruth. The town is growing and the responsibilities are increasing, so another part-time secretary would assist with the ever increasing work.

Charles Blinn mentioned that Ruth Jenne wears many hats, and does many jobs and that the town is growing and it would help with the many things that need to be done in that office.

Article 99-13 will appear on the ballot as read.

Article 99-14. Shall the town vote to raise and appropriate the sum of \$16,937 which represents the salary, fringe benefits, uniforms, and equipment for an additional full-time police officer position beginning July 1, 1999. If approved the cost of this new officer would be funded entirely within the operating budget of the ensuing fiscal years beginning with an estimated 2000 fiscal year sum of approximately \$33,000. (Recommended by the Board of Selectmen and Budget Committee)

Dave Sargent made a motion, seconded by Robert Gray to accept this article as read.

Chief Steven Savage stated that this would give them 14 full time officers, and that they were going to have a new shift, giving 3 cars for each shift.

Article 99-14 will appear on the ballot as read.

Article 99-15. Shall the Town vote to raise and appropriate the sum of \$13,333 which represents the salary, fringe benefits, training and equipment of a part-time Victim Witness Advocate for the Police

Department as funded by the Violence Against Women Federal Grant (3<sup>rd</sup> year, 75%-25% grant position extension) of which up to \$10,000 is reimbursable..

Raised by Town of Plaistow \$ 3,333 Federal Grant \$10,000 Total Cost \$13,333

(Recommended by the Board of Selectmen and Budget Committee)

Ron Yeager made a motion, seconded by Brenda Major to accept this article as read.

Chief Savage stated that his started out on a volunteer basis the first two years, and this is the 3<sup>rd</sup> year grant money. This is used strictly for domestic violence which is on the increase in this town.

Article 99-15 will appear on the ballot as read.

Article 99-16. Shall the Town vote to raise and appropriate the sum of \$11,500 for the Police Department for computer hardware/software under the Federal Local Law Enforcement Block Grant (LLEBG) of which \$10,350 is reimbursable (90%-10% grant match).

Raised by Town of Plaistow \$1,150 Federal Grant \$10,350 Total Cost \$11,500

(Recommended by the Board of Selectmen and Budget Committee)

John McArdle made a motion, seconded by George Melvin to accept this article as read.

Chief Savage stated that this Federal Grant Money is given and then you back into it with justification. The money will be used to continue to upgrade their software, and may have to start to upgrade their hardware.

Article 99-16 will appear on the ballot as read

Article 99-17. Shall the town vote to approve the cost items in the *three year* collective bargaining agreement between the Town of Plaistow and the Police (Teamsters) Union which calls for the following increases in salaries and benefits:

Fiscal Year 1999	Estimated Increases
Salaries Roll up Costs	\$ 21,532 2,799
	\$ 24, 331
INFO for FY 2000	<b>.</b>
Salaries	\$ 8,607
Roll up Costs	1,119
	\$ 9,726

and further to raise and appropriate the sum of \$ 24,331 for the 1999 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Board of Selectmen and Budget Committee)

David Sargent made a motion, seconded by Marie Rabideau to accept this article as read.

Bob Belmore stated negotiations started in November 9, 1998 and they reached agreement on December 12, 1998

**Deliberative Session Amendment:** The original article erroneously stated the term of the collective bargaining agreement as three years. The article was amended at Deliberative Session to read the one year collective bargaining agreement: "*Three*" changed to "*one*". No other amendments made.

Chief Savage noted that it should be for one year, not three as stated.

Barbara Hobbs made a motion to change the working from three years to one, seconded by Chief Savage.

A voice vote was taken and this amendment passed.

Article 99-17 will be on the ballot as amended

Article 99-18. Shall the town vote to raise and appropriate the sum of \$996 to increase the Tax Collector's salary by \$925 from \$18,500 to \$19,425. The additional \$71 is to cover town payments to Social Security and Medicare. (Recommended by the Board of Selectmen and Budget Committee)

Barbara Hobbs made a motion, seconded by Michael Emmons to accept this article as read.

Article 99-18 will appear on the ballot as read.

Article 99-19. Shall the town vote to raise and appropriate the sum of \$1,513 to increase the Town Clerk's salary by \$1,405 from \$28,100 to \$29,505, The additional \$108 is to cover town payments to Social Security and Medicare. (Recommended by the Board of Selectmen and Budget Committee)

Barbara Hobbs made a motion, seconded by Virginia Thurston to accept this article as read.

Article 99-19 will appear on the ballot as read.

Article 99-20. Shall the town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for recreational purposes on Ingalls Terrace/Old County Road and raise and appropriate the sum of \$1,000 to be placed in this fund, and appoint the Selectmen as agents to expend from the fund; said \$1,000 is to come from the acceptance of a \$1,000 Wal-Mart Foundation grant. (Recommended by the Board of Selectmen and Budget Committee)

Barbara Hobbs made a motion, seconded by Tom Vinci to accept this article as read.

Barbara Hobbs stated that Wal-Mart gave this money and a warrant article was necessary for this money to be accepted, and to be spent for recreational purposes.

Article 99-20 will appear on the ballot as read.

Article 99-21. Shall the town vote to establish an expendable trust fund for the operation of Public, Educational and Governmental (PEG) cable access, and appoint the Board of Selectmen as agents to expend from the fund, furthermore to raise and appropriate \$80,000 plus accrued interest and fees to be placed into this fund; this entire amount of said \$80,000 plus interest and fees represents money coming from MediaOne through grant payments and franchise fees. Said fund will be dedicated to support the production of PEG Access Programming to include the purchase, upgrade and maintenance of equipment and facilities necessary to televise Town Board and Committee meetings. (Recommended by the Board of Selectmen and Budget Committee)

Barbara Hobbs, made a motion, seconded by Brenda Major to accept this article as read

Bob Belmore stated that a 100,00 dollar was negotiated with the town and Media One. \$25,000 will be paid in 1998, 25,000 in 1999, and 50,000 in the year 2000. The town will also be taking control of the franchise money.

John Sherman asked if Boards and committee meetings were the only purpose.

Bob Belmore stated special town activities will be able to utilize this equipment.

John Sherman asked would it be used for commercial purposes, and he was assured it would not be used for those purposes

Bob Gray wants to know how soon this would take place.

Bob Belmore stated as soon as they got some quotes, and was approved by the Board.

Bob Gray stated that each member should have a microphone so that the acoustics would be better..

Barbara Hobbs stated that the were definitely going to upgrade and that they were looking into the possibility for portable equipment.

Article 99-21 will appear on the ballot as read.

Article 99–22. Shall the town vote to raise and appropriate the sum of \$215,000 for the purpose of construction of phase one to a recreational facility off Old County Road (presently identified by the Town Tax Map as a 21.46 acre parcel: Map 24, Block 3, Lot 3 and a 25.5 acre parcel: Map 30, Block 1, Lot 1) to include but not limited to construction of an access road, construction of field area, well, irrigation as well as associated costs such as engineering, surveying, legal and other necessary expenses. (It is intended that this article be withdrawn and become invalid should Article 99-2 pass by the required 2/3 ballot vote.) (Recommended by the Board of Selectmen and Budget Committee)

George Melvin made a motion, seconded by Bob Gray to accept this article as read.

Marie Rabideau question the legality of the wording and wanted to make an amendment to read "shall be withdrawn."

Bob Belmore stated that the wording was presented to the DRA and the Town Council for clarification and they felt that this was acceptable wording.

Carlene Sarty state that this would get them started with the costs of engineering, construction, legal expenses and other necessary expenses. The construction of the access road, construction of fields, and well irrigation.

Mike Emmons asked what is not included.?

Carlene Sarty said landscaping, and the construction itself.

Andy Anderzak asked as that we move the question., seconded by Barbara Hobbs.

A voice vote was taken to accept this article as written, and the outcome could not be determined. A standing vote was taken, yes votes 24, no votes 22

Article 99-22 will appear on the ballot as read.

Article 99-23. Shall the town vote, if article # 99-17 is defeated, authorize the governing body to call one special meeting, at its option, to address article # 99-17 (Police Teamsters Union Contract) cost items only?

George Melvin made a motion, seconded by Bob Gray to accept this article as read.

John Sherman asked if we would consider same article or a new one?

Bob Belmore states that the statue allows for a special meeting without going to the courts

Chief Savage stated that the amount of money could be lower or higher or they could be the same.

George Melvin said we had a similar circumstances and had the special meeting and it was with a different proposal.

Article 99-23 will appear on the ballot as read.

Article 99-24. Pursuant to authority granted under RSA 72:37-b, shall we adopt an exemption for the disabled? The exemption based on assessed value, for qualified taxpayers shall be \$99,500. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000 or, if married, a combined net income of not more than \$28,000; and own net assets not in excess of \$45,000 excluding the value of the person's residence.

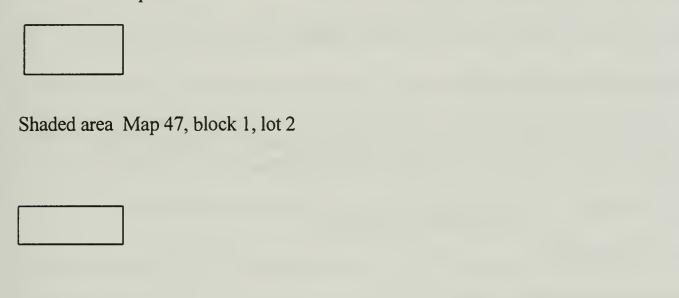
George Melvin made a motion, seconded by Ron Yeager.

George Melvin stated this was a house keeping article and the amounts were the same as the 1997 warrant.

John Sherman asked if the definition of disabled was the same as in RSA72:37B, and it was stated that it was.

Article 99-24 will appear on the ballot as read.

Article 99-25. Shall the town vote to authorize the Board of Selectmen to deed, without covenants, an 8 acre parcel of real estate property off Main Street identified by the Town Tax Map as Map 47, Block 1, Lot 2 in a land exchange for the town's acceptance of the following parcel by voting to authorize the Board of Selectmen to accept and retain for public purposes an approximate 3.11 acre portion of land which is part of a 9.4 acre parcel identified by the Town Tax Map as Map 58, Block 3, Lot 2 located on Major Lane and vote to authorize the Board of Selectmen to manage this 3.11 acre parcel in the best interest of the town. This authorization is contingent upon the State of New Hampshire's appropriation of the necessary funds to build a new District Court on the said Major Lane 3.11 acre parcel.



Shaded area is M58, B3, L2

Merilyn Senter made a motion, seconded by Brenda Major to accept this article as read.

Merilyn stated they had been looking for a site for a long time and this seemed a suitable one. At present the court is not handicap accessible, and there is not any rooms for lawyer, client consultation.

Chief Savage said if we turn this down, he fears that we will lose the court to another town. This is a suitable package and he urges the people to vote for it.

Norman Major stated that many sites were rejected, Penn box was donated and the state did not feel it was suitable for various reasons.

This is the last extension for the planning money and it runs out June 30, 199. If this money runs out, this will become a dead issue.

Norman Major has a bill in the legislature, and this is another step in the process. He has talked to 3 to 4 Senators, from six towns who will support this, and he has talked to all fourteen legislatures

If this article passes the town will maintain the land until the court is built.

Article 99-25 will appear on the ballot as read.

Article 99-26. To the extent consistent with RSA 41:33 shall the town vote to change the method for providing raises to the Tax Collector from an annual Warrant Article to including raises in the Operating Budget. This change would become effective for the 2000 Fiscal Year. (by Petition)

Barbara Hobbs made a motion, seconded by Ron Yeager to accept this article as read.

Barbar Hobbs started this petition as she did not feel Tax Collector and the Town Clerk should gravel for money on the town floor, it should be in the operating budget.

Steve Savage said he felt that this should be in the operating budget.

Article 99-26 will appear on the ballot as read.

Article 99-27. To the extent consistent with RSA 41:25 shall the town vote to change the method for providing raises to the Town Clerk from an annual Warrant Article to including raises in the Operating Budget. This change would become effective for the 2000 Fiscal Year. (by Petition)

Barbara Hobbs made a motion, seconded by Brenda Major to accept this article as read.

There is no discussion on the article.,

Article 99-27 will appear on the ballot as read.

Article 99-28. To see if the Town will vote to authorize the Board of Selectmen to relocate an existing driveway easement across a lot described as Map 80, Block 1, Lot 6B owned by the Town of Plaistow which was granted March 14, 1991. The purpose of the easement is to gain access for a single family home on a lot described as Map 80, Block 1, Lot 6A owned by Richard and Charles Shephard. The location of the access easement should coincide with a proposed fifty (50) foot wide easement beginning at a point which is located N 2-23' – 48"E, Four hundred five feet and twenty-eight hundredths feet (405.28') from the southeasterly corner of Tax Map 80, Block 1, Lot 6B. Thence: N 2-23'-48"E, fifty feet (50.00') to a point, Thence: S 87-36'-12"E, Sixty-nine and forty hundredths feet (69.40'), to a point, Thence: Southwesterly along a curve of a proposed right of way, with a radius of three hundred twenty-five (325.00") and an arc length of fifty and six hundredths feet (50.06') to a point, Thence: N 87-36'12"W, Seventy and fifty-three hundredths feet (70.53') to the point of beginning. (By Petition)

Ken Thurston made a motion, seconded by Michael Dorman to accept this article as read.

Michael Dorman stated that Mr. Shephard owns the property abutting town property and he got an easement a few years ago for an easement across Mr.Buttons property. Mr. Buttons is in the process

of selling the property and if that is approved, he wants the easement relocated to a different part of his property.

Article 99-28 will appear on the ballot as read.

Article 99-29. Shall the town vote to authorize the Board of Selectmen to dispose of surplus personal property without further action by the town meeting, by public auction, sealed bid or in any manner that is in the best interest of the town

Michael Emmons made a motion, seconded by Tom Vinci to accept this article as read.

Michael Emmons explained this article did not include real estate property, just surplus property.

Article 99-29 will appear on ballot as read.

Article 99-30. Shall the town vote to accept, as submitted, the report of its agents, auditors, and other officers and committees thereby appointed.

Michael Emmons made a motion, seconded by Barbara Hobbs to accept this article as read.

No further questions at this time.

Article 99-30 will appear on the ballot as read.

#### **ZONING ARTICLES**

[Italicized and lined out text in brackets is text deleted by this proposed change]

## [Underlined bold text in square brackets is text added by this proposed change]

**Article 99-31.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article II: Definitions Section 200 - Definitions

200:1 by amending:

V2 Vehicular Dealership means that portion of a lot or structure devoted in whole or part to:

1) The sale of (2) or more new/used automobiles and/or trucks: [motor vehicles]; or

#### **Article 99-31 Continued**

2) The display of two (2) or more new/used automobiles and/or trucks [motor vehicles] for the purpose of sale.

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-32. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article III: General Provisions Section 300.14 by amending:

## Vehicular, Trailer & Recreational Vehicle Sales to read [Motor Vehicle & Trailer] Sales

- **b.** No lot used for a *vehicular*, *trailer or recreational vehicle* [vehicular] dealership in Commercial I District may be located any closer than one thousand (1,000) feet in any direction to any other lot used for a vehicular *trailer and recreational vehicle* dealership.
- **d.** This use shall stand alone or may be combined with another vehicular [dealership] trailer or recreational vehicle related use only.

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-33. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article III: General Provisions

Section 300. General Provisions by adding a new section:

## [Section 300.1 a]

[For CI, Industrial and ICR combined zones, more than one (1) principal building per lot may be constructed if the Planning Board finds that multiple buildings improve the general health, safety and welfare of the public.]

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-34. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article III: General Provisions

Section 300. General Provisions by adding a new section:

[Section 300:15 Motor Vehicle Fueling Station]

[No lot for a motor vehicle fueling station may be located any closer than one thousand (1,000) feet in any direction to any other motor vehicle fueling station.]

#### (RECOMMENDED BY THE PLANNING BOARD)

Article 99-35. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article IV: Wetlands Ordinance by amending

#### Section 407. Prohibitions In the Wetlands District and Buffer Zone

407:1 No septic system, waste disposal system, or replacements of any kind shall be allowed within wetlands boundaries or buffer zone areas [unless a new design has been approved by appropriate State and Municipal authorities on existing lots of record.]

#### (RECOMMENDED BY THE PLANNING BOARD)

Article 99-36. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of Districts & District Regulations

Amend Table 504.1 "IND" - Industrial

C. Area and Dimensions

3. Maximum Lot Coverage (percent): Change from 50% to [75%]

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-37. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of Districts & District Regulations

### Amend Table 504.6 - "LDR" Low Density Residential Delete:

Properties fronting on a state highway shall provide for an additional 30' setback. Properties facing on a designated Collector Road shall provide for an additional 20' setback.

Add:

[Corrals for all farm animals must be at least 50' from any lot line".]

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-38. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of Districts & District Regulations

Amend Table 504.5 - "MDR" Medium Density Residential

#### Delete:

Properties fronting on a state highway shall provide for an additional 30' setback. Properties facing on a designated Collector Road shall provide for an additional 20' setback.

Add:

[Corrals for all farm animals must be at least 50' from any lot line".]

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-39. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of Districts and District Regulations

## Amend Table 504.8 - "RC" Residential-Conservation

Delete:

Properties facing on a designated Collector Road shall provide for an additional 20' setback.

Add:

[Stables for horses must be at least 100' from any lot line.] [Corrals for all farm animals must be at least 50' from any lot line".]

#### (RECOMMENDED BY THE PLANNING BOARD)

Article 99-40. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows? Article V: Establishment of Districts & District Regulations

#### Section 500. Establishment of Districts

Delete Section 510. Principal Buildings, Including Dwellings on Lots 510.1 Principal Structures. There shall be only one principal structure on a lot except when approved under the PRD provisions (see Article VI) of this ordinance.

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-41. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

## Article V: Establishment of Districts and District Regulations Amend Table 504.1 – Industrial; Table 504.2 – Commercial I: Table 504.3 – Commercial II;

- C. Area Dimensions
- 2. Minimum Yard Dimensions (Feet):
  Delete Setback Numbers under Front, Side and Rear
  Add under Front, Side and Rear [Refer to Table 504.9]

Amend Table 504.4 – Affordable Elderly Housing Community; Table 504.5 – Medium Density Residential; Table 504.6 – Low Density Residential; Table 504.8 – Residential Conservation. C. Area and Dimensions

3. Minimum Yard Dimensions Feet:

Delete Setback Numbers under Front, Side and Rear Add under Front, Side and Rear – [Refer to Table 504.9]

## **Article 99-41 (continued)**

Add a new [TABLE 504.9 – Minimum Dimensions for All Districts]

	[SIDE]	
	&	
	[REAR]	[FRONT]
[1. Where land used industrially abuts residential.]	[ 100' ]	[ 50' ]
[2. Where land used industrially abuts commercial.]	[ 50' ]	[ 50' ]
[3. Where industrial use abuts industrial use.]	[ 35' ]	[ 50' ]
[4. Where Commercial I land abuts industrial land use.]	[ 35' ]	[ 50' ]
[5. Where Commercial II land abuts industrial land use.]	[ 20' ]	[ 30' ]
•	[ 50' ]	[ 50']
[6. Where land used commercially abuts a residential usage.]		[ 30 ]
[7. Where Commercial I land use abuts any other commercial	r 0511	r
land use.]	[ 35']	[ 50']
[8. Where Commercial II land use abuts any other commerical		
land use.]	[ 20']	[ 30']
[9. Where manufactured housing subdivision land use abuts		
any other land use.]	[ 25']	[ 35']
[10. Where AEHC land use abuts any other land use and a fence		
is provided.]	[ 25']	[ 35']
[11. Where AEHC land use abuts any other land use and trees		
and shrubs are provided.]	[ 25']	[ 35' ]
[12. Where Medium Density Residential abuts any other	-	
land use.]	[ 15']	[ 35' ]
[13. Where Low Density Residential abuts any other land use.]		[ 35' ]
[14. Where Residential Conservation abuts any other land use.]		[ 50' ]
11. Where residential conservation abuts any other fand use	.][ 23 ]	[ 20 ]

## (RECOMMENDED BY THE PLANNING BOARD)

Are you in favor of the adoption of Amendment No. 12 as proposed by the Article 99-42. Planning Board for the Town Zoning Ordinance as follows? Article VI: Planned Residential Development (PRD)

Amend Section 601:2 g (3) Specific Design Requirements

Structures [Dwelling units] shall not be located closer than fifty feet (50') from each other.

(RECOMMENDED BY THE PLANNING BOARD)

Article 99-43. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

ARTICLE IX: SIGNS

Section 900:3 – Commercial II District

#### Add new sections under 900:3:1

[a. All signs in a C-2 district shall consist of wood construction only, shall be illuminated with indirect lighting only, and shall be in keeping with the character of Main Street.]

[b. The Planning Board, if deemed necessary, shall retain the services of a landscape architect and professional sign maker to assure compliance with subsection "a" above at the applicant's expense.]

## (RECOMMENDED BY THE PLANNING BOARD)

**Article 99-44.** Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Add a new Section – Article XVI – Recreation Impact Fee Assessment

## (RECOMMENDED BY THE PLANNING BOARD)

Article 99-45. Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

By amending ARTICLE XIX: FINES AND PENALTIES

Pursuant to RSA 676:17, any violation of the zoning ordinance, subdivision regulations or site development plan review regulations shall be made punishable by a fine of \$100 [the maximum allowed by R.S.A.] for each day that such violation is judged by the court to continue after violator receives written notice from the municipality that s/he is in violation of any ordinance or regulations so adopted under this ordinance.

## (RECOMMENDED BY THE PLANNING BOARD)

**Article 99-46.** Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board to Renumber and Classify current zoning regulations for the purposes of orderly reference?

Article 99-47. Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Change the zoning of the described area of land from Commercial I to Medium Density Residential beginning at the center line of Chandler Avenue of the property line between the properties described as Tax Map 43, Block 1, Lot 7A owned by Nicholas Pickowitz and Tax Map 43, Block 1, Lot 8 owned by Remic properties. Follow this property line southeast to the intersection of the Commercial II zone.

**Explanation:** The incorrect owner of Tax Map 43, Block 1, Lot 8 is erroneously stated in the article. The owner of the parcel is Michael Chow not Remic Properties.

This article was already addressed by the planning board.

### (RECOMMENDED BY THE PLANNING BOARD)

Article 99-48. Are you in favor of the adoption of Amendment No. 18 as proposed by the Planning Board for the Town Zoning Map as follows?

All of the property west of Plaistow Road/Route 125 starting at the railroad tracks between Pentucket Mall and Old Westville Homes then south on railroad tracks to Bryant Brook/Atkinson town line up to the town line at Route 121 rezoned from Industrial to Commercial I.

#### (RECOMMENDED BY THE PLANNING BOARD)

# ANNUAL TOWN ELECTION PLAISTOW, NEW HAMPSHIRE MARCH 9, 1999

SELECTMEN		MUNICIPAL BUDGET	
		COMMITTEE	
Three Years	Vote For One	For Two Years	Vote for One
Merilyn P. Senter	1206*	John Sherman	40
Thomas J. Vinci	609	Marie Rabideau	*9
LIBRARY TRUSTEES		AUDITORS	
Three Years	Vote for One	For One Year	Vote for Two
H. Scott Lane	1562*	Brenda E. Major	1488*
		Thomas J. Vinci	. 1038
FIRE ENGINEERS		TRUSTEE OF THE	
For One Year		TRUST FUND	
First Assistant		For Three Years	Vote for One
One Year	Vote for One	Kenneth R. Thurston	1450*
David R. Sargent	1624*	rement R. Thurston	1430
Duvid III Daigem		PLANNING BOARD	
		MEMBERS	
SECOND ASSISTANT		For Three Years	Vote for One
For One Year	Vote for One	Timothy E. Moore	1452*
Richard A. Colcord	1589*		
		PLANNING BOARD	
		MEMBERS	
THIRD ASSISTANT		For Two Years	Vote for One
For One Year	Vote for One	Ronald W. Charette	729*
John H. McCardle	1566*	Michael Penta	671
MUNICIPAL BUDGET			
COMMITTEE			
For Three Years	Vote for Four		
Bernadine A. FitzGerald	1366*		
Martha L. Sumner	1179*		
John Sherman	98*		
Marie Rabideau	37		
K Lawton	27*		
H. Szmyt	23		

<sup>\*</sup>Winner

WARRANT ARTICLES				
		1999 WARRANT I	RESULTS	S
NO.	DESCRIPTION	ARTICLE REQUESTS	YES	NO
99-1	Elect Officers			
99-2	Recreation Bond	\$345,00.00	917	949*
99-3	Library Bond	1,900,000.00	1318*	580
99-4	Operating Budget	3,598.965	1039*	703
99-5	Highway Block Grant/Class IV & V Roads	103,594.	1625 *	197
99-6	Capital Improvements Town Cemetery	10,000.00	1185*	634
99-7	Fire Dept. Capital Reserve/App. Vehicles	25,000.00	1353*	499
99-8	Fire Dept. Life Support Breathing App.	41,200.00	1584*	276
99-9	Town Hall Fire Alarm System	22,000.00	914	921*
99-10	Town Hall Telephone System	9,220.00	1069*	767
99-11	Record Retention Program	16,000.00	1035*	780
99-12	Water Superintendent Position	4,000.00	764	1050*
99-13	Part-time Secretarial Position	15,000.00	647	1158*
99-14	Full-time Police Officer	16,397.00	1197*	631
99-15	Part-time Victim Witness Advocate	13,333.00	1232*	617
99-16	Police Dept. Computer Hardware/Software	11,500.00	1536.*	317
99-17	Police (Teamsters) Union Contract	24,331.00	1186*	646
99-18	Tax Collector's Salary Increase	996.00	1099*	760
99-19	Town Clerk's Salary Increase	1,513.00	1024*	837
99-19	Capital Reserve Fund – Recreational	1,000.00	1283*	546
99-20	(PEG) Cable Access Fund	80,000.00	959*	831
99-21		215,000.00	814	1011*
99-22	Phase I Recreational Facility Police Teamsters Union Cost Items	213,000.00	984*	782
			1302*	1
99-24	Taxpayers Exemption – Disabled		909*	474
99-25	Land Exchange – Main St./ Major Lane			773
99-26	Petition – Tax Collector Raise Method		608	1043*
99-27	Petition – Town Clerk Raise Method		617	1029*
99-28	Petition – Driveway/Easement Relocation		931*	630
99-29	Dispose of Surplus Personal Property		1027*	663
99-30	Acceptance of Reports		1325*	283
99-31	Planning – Amend Article II Section 200		1228*	398
99-32	Planning – Amend Article III Section 300:14		1321*	401
99-33	Planning – Amend Article III Section 300:1a		1243*	440
99-34	Planning – Amend Article III Section 300:15		1422*	315
99-35	Planning – Amend Article IV Section 407		1343*	415
99-36	Planning – Amend Article V Section 504:1		1071*	574
99-37	Planning – Amend Article V Section 504:6		1242*	473
99-38	Planning – Amend Article V Section 504:5		1201*	454
99-39	Planning – Amend Article V Section 504:8		1190*	485
99-40	Planning – Amend Article V Section 500		993*	501
99-41	Planning - Amend Article V Section 504:1-3		1158*	388
99-42	Planning – Amend Article VI Section 601:2g		1474*	272
99-43	Planing – Amend Article IX Section 900:3		1353*	386
99-44	Planing – Amend Article XVI Rec. Imp. Fee		1037*	599
99-45	Planing – Amend Article XIX Fines & Pens.		1217*	445
99-46	Planing – Renumbering Zoning Regulations		1169*	395
99-47	Planing – Commercial I to Med. Density		939*	750
99-48	Planing – Rezoning Industrial from Com. I		1131*	536

<sup>\*</sup> Approval of the Article

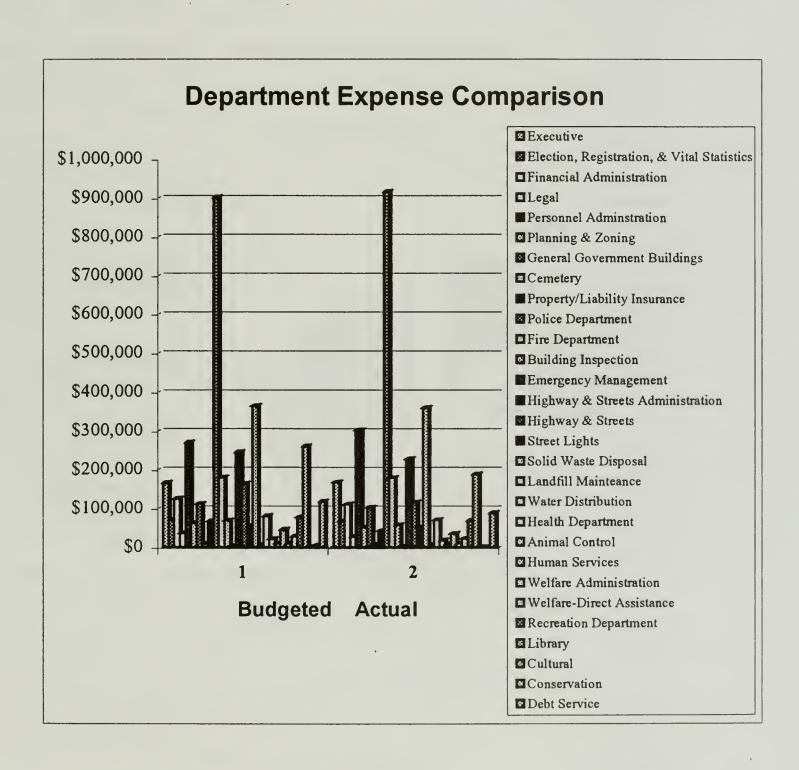
# FINANCIAL STATEMENTS

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES Year ended December 31, 1999

Acct. #	Account Title	Appropriated	Expended	Variance
	OPERATING BUDGET:			
4130	Executive	\$165,859	\$167,286	(\$1,427)
4140	Election, Registration, & Vital Statistics	\$70,778	\$67,088	\$3,690
4150	Financial Administration	\$125,202	\$111,167	\$14,035
4153	Legal	\$36,500	\$27,316	\$9,184
4155	Personnel Adminstration	\$270,268	\$302,521	(\$32,253)
4191	Planning & Zoning	\$62,740	\$51,105	\$11,635
4194	General Government Buildings	\$112,093	\$102,532	\$9,561
4195	Cemetery	\$9,769	\$7,479	\$2,290
4196	Property/Liability Insurance	\$68,000	\$42,805	\$25,195
4210	Police Department	\$901,117	\$915,133	(\$14,016)
4220	Fire Department	\$180,150	\$178,885	\$1,265
4240	Building Inspection	\$69,666	\$56,952	\$12,714
4290	Emergency Management	\$3,545	\$2,007	\$1,538
4311	Highway & Streets Administration	\$245,560	\$228,054	\$17,506
4312	Highway & Streets	\$163,700	\$115,941	\$47,759
4316	Street Lights	\$55,000	\$52,587	\$2,413
4323	Solid Waste Disposal	\$365,215	\$359,952	\$5,263
4325	Landfill Mainteance	\$6,150	\$5,901	\$249
4332	Water Distribution	\$80,700	\$70,551	\$10,149
4411	Health Department	\$21,361	\$17,954	\$3,407
4414	Animal Control	\$9,875	\$8,318	\$1,557
4419	Human Services	\$45,380	\$35,294	\$10,086
4441	Welfare Administration	\$10,534	\$9,595	\$939
4442	Welfare-Direct Assistance	\$28,200	\$22,639	\$5,561
4520	Recreation Department	\$77,965	\$69,148	\$8,817
4550	Library	\$260,312	\$188,186	\$72,126
4589	Cultural	\$602	\$600	\$2
4611	Conservation	\$5,779	\$987	\$4,792
4711-4723	Debt Service	\$117,945	\$87,944	\$30,001
	TOTAL OPERATING BUDGET	\$3,569,965	\$3,305,927	\$264,038
6199	1999 WARRANT ARTICLES:			
	Police Agreement WA#99-17	\$24,331	\$23,966	\$365
	Tax Collector Salary Increase WA#99-18	\$996	\$1,014	(\$18)
	Town Hall Telephone System WA#99-10	\$9,220	\$7,300	\$1,920
	Records Retention WA#99-11	\$16,000	\$7,755	\$8,245
	Highway Block Grant WA#99-5	\$103,594	\$0	\$103,594
	Library Building WA#99-3	\$1,900,000	\$585,338	\$1,314,662
	Recreation Capital Reserve WA#99-20	\$1,000	\$1,013	(\$13)
	Firefighting Apparatus Capital Reserve W	\$25,000	\$25,000	\$0
	Fire Dept. Breathing Apparatus WA#99-8	\$41,200	\$41,200	\$0

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES Year ended December 31, 1999

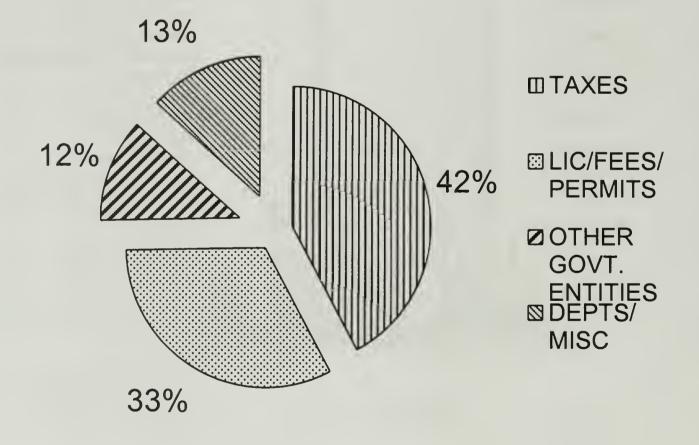
\$2,254,624	\$809,889	\$1,444,735
\$10,000	\$9,658	\$343
\$11,500	\$11,445	\$55
\$13,333	\$8,882	\$4,451
\$1,513	\$1,539	(\$26)
\$16,937	\$5,000	\$11,937
\$80,000	\$80,781	(\$781)
	\$16,937 \$1,513 \$13,333 \$11,500 \$10,000	\$16,937 \$5,000 \$1,513 \$1,539 \$13,333 \$8,882 \$11,500 \$11,445 \$10,000 \$9,658



## COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES

Year ended December 31, 1999

Acct. #	Account Title	Estimated	Received	Variance
3110-3195	Taxes	\$11,132,075	\$10,568,028.92	(\$564,046)
3230	Inspection Fees	\$70,000	\$65,926.92	(\$4,073)
3250	Police Dept Licenses, Fees & Permits	\$3,000	\$13,579.00	\$10,579
3290	Town Clerk - Licenses, Fees & Permits	\$840,000	\$1,132,311.34	\$292,311
3319	Federal Government	\$20,350	\$11,584.75	(\$8,765)
3351-3359	State of NH	\$350,387	\$401,633.89	\$51,247
3379	Other Government Entities	\$24,600	\$34,797.58	\$10,198
3401-3409	Department Revenue	\$130,000	\$115,445.50	(\$14,555)
3500-3509	Misc. Sources	\$204,700	\$378,631.66	\$173,932
	TOTAL REVENUES	\$12,775,112	\$12,721,939.56	(\$53,172)



# FINANCIAL STATEMENTS

# **DETAILED REVENUES 1999**

REVENUE FROM TAXES	
1-3110-10 Property Tax	\$10,125,964.10
1-3110-15 Property Tax - Prev. Years	\$0.00
1-3110-20 Redemption Sale	\$293,003.47
1-3120-10 Land Use	\$11,500.00
1-3185-10 Yield Tax	\$1,759.00
1-3185-20 Yield Tax - Prior Years	\$0.00
1-3190-10 Property Tax Interest	\$19,442.18
1-3190-40 Yield Tax Interest	\$19.04
1-3190-50 Redemption Interest/Costs	\$73,906.07
1-3190-55 Sale/Mortgage Costs	\$2,843.50
1-3190-66 Return Check Fines	\$175.00
1-3195-70 Water Bills	\$38,181.84
1-3195-71 Water System Interest	\$1,234.72
TOTAL REVENUE	\$10,568,028.92
INSPECTION FEES	
1-3230-00 Misc. License/Permits	\$1,969.00
1-3230-10 Building Inspections	\$20,445.00
1-3230-15 Dealers	\$2,150.00
1-3230-20 Electrical Permits	\$9,158.25
1-3230-21 Electric Inspections	\$6,280.00
1-3230-30 Mechanical Permits	\$2,877.00
1-3230-31 Mechanical Inspections	\$1,935.00
1-3230-40 Plumbing Permits	\$3,738.00
1-3230-41 Plumbing Inspections	\$2,425.00
1-3230-50 Occupancy Permits	\$1,462.50
1-3230-60 Sign Permits	\$1,475.00
1-3230-70 Septic Systems	\$1,915.00
1-3230-80 Well Permits	\$330.00
1-3230-90 Fines	\$0.00
1-3230-95 Dealers	\$0.00
1-3240-00 Health Inspection Fees	\$9,752.17
1-3240-01 Health Misc.	\$15.00
TOTAL REVENUE	\$65,926.92
POLICE DEPT. LICENSES, FEES & PERMITS	
1-3250-10 Gun Permits	\$1,140.00
1-3250-11 License to sell Revolvers/Pistols	\$125.00
1-3250-12 License/Game of Chance	\$25.00
1-3250-13 Hawkers/Peddlers Permit	\$180.00
1-3250-14 Identi Kit Rental Fees	\$0.00
1-3250-15 Pawnbrokers/Second Hand Dealers	\$450.00
1-3250-60 Parking Violations	\$4,790.00
1-3250-90 Insurance Report Requests	\$6,869.00
TOTAL REVENUE	\$13,579.00

## **DETAILED REVENUES 1999**

TOWN CLERK LICENSES, FEES & PERMITS	
1-2022-20 W/H State of New Hampshire	\$5,316.00
1-3210-40 TC UCC Fees	\$4,898.50
1-3220-30 TC Motor Vehicle Registrations	\$1,071,215.50
1-3220-31 TC Mail In Registration Fees	\$4,291.00
1-3290-01 TC Misc.	\$32.86
1-3290-10 Dog Licenses	\$6,183.50
1-3290-20 Dog Pickup Fines	\$355.00
1-3290-30 Marriage Licenses	\$784.00
1-3290-50 Cerified Copies	\$666.00
1-3290-66 Returned Check Fines	\$625.00
1-3290-70 Municipal Agent Program	\$23,445.00
1-3290-90 Voter Checklist	\$50.00
1-3290-91 Dredge & Fill Permits	\$30.00
1-3290-92 Boat Registrations	\$10,239.98
1-3290-93 Recordings	\$15.00
1-3290-94 Filing Fees	\$8.00
1-3290-95 Recount Fee	\$10.00
1-3290-96 Voteer Registration Cards	\$6.00
1-3290-98 Title Fees	\$4,110.00
1-3290-99 Pole Licenses	\$30.00
TOTAL REVENUE	\$1,132,311.34
FEDERAL GOVERNMENT	
1-3319-20 OJP Grants	\$1,800.00
1-3319-25 Victim Witness Advocate	\$9,784.75
1-3319-30 Other Fed Assistance	\$0.00
TOTAL REVENUE	\$11,584.75
STATE OF NEW HAMPSHIRE	
1-3351-00 NH Shared Revenue	\$224,424.71
1-3353-10 Highway Block Grant	\$103,594.52
1-3545-10 ECM/Energy Improvements/Bldgs	\$4,772.00
1-3359-00 Misc Grants from State	\$27,171.00
1-3359-01 PB Master Plan Grant - RPC	\$1,123.33
1-3359-09 Witness Fees	\$30.00
1-3359-10 District Court Rent	\$32,632.00
1-3359-11 Railroad Tax	\$868.15
1-3359-12 Emergency Management Reimbursement	\$1,505.56
1-3359-13 Fuel Tax Reimbursement	\$5,512.62
1-3359-92 Forest Fire Reimbursement	\$0.00
TOTAL REVENUE	\$401,633.89
OTHER GOVT. ENTITIES	
1-3379-10 PD Dispatch Contract - Atkinson	\$21,095.63
1-3379-30 Library - Private Funds	\$11,910.42
1-3379-40 Trustees of the Trust Funds	\$0.00
1-3379-50 School Crossing Guard	\$1,791.53
TOTAL REVENUE	\$34,797.58

# **DETAILED REVENUES 1999**

DEPARTMENT REVENUE	
1-3401-10 FD Insurance Reports	\$75.00
1-3401-11 FD General Revenue	\$2,677.67
1-3401-12 FD Court Ordered Rembursement	\$163.72
1-3401-16 TX Warrants, Copies, Etc.	\$219.00
1-3401-17 WF General Assistance & Liens	\$909.52
1-3401-18 PB Misc.	\$1,985.50
1-3401-19 PB Hearing Fees	\$6,541.00
1-3401-25 ZB Application Fees	\$3,642.50
1-3401-50 RC Summer Rec Registrations	\$25,367.00
1-3401-60 RC Baseball Registrations	\$5,415.00
1-3401-70 RC Community Trips	\$1,570.00
1-3409-10 PD Witness Fee	\$2,023.09
1-3409-70 PD Outside Detail	\$64,856.50
TOTAL REVENUE	\$115,445.50
REVENUES FROM MISC. SOURCES	\$0.00
1-3500-30 Cable Franchise Fee	\$0.00
1-3501-20 Sale of Land/ Tax Deeded	\$17,983.97
1-3501-30 Cemetery Lot Sales	\$2,600.00
1-3501-35 Cemetery Close/Open Fee	\$700.00
1-3502-00 Interest - Fleet Bank	\$2,184.79
1-3502-11 Interest - MBIA Water Bond	\$10,112.63
1-3502-20 Interest - Family Bank Checking	\$136,302.83
1-3504-10 Fines - Court Portion	\$1,160.00
1-3504-20 Court Orders	\$2,500.00
1-3506-00 Insurance Claims	\$2,443.07
1-3506-40 Group Health Insurance Reimbursements	\$16,319.53
1-3508-00 Private Industry Contributions	\$81,793.98
1-3509-10 Miscellaneous	\$700.24
1-3509-12 Copy Machine Income	\$237.26
1-3509-13 AS Copies	\$677.10
1-3509-20 Robbins Settlement	\$55,255.96
1-3509-40 Wal Mart Police Agreement	\$0.00
1-3509-50 BCLM Police Agreement	\$21,186.30
1-3509-75 250th Anniversary	\$26,473.00
1-3509-95 Museum Lease	\$1.00
TOTAL REVENUE	\$378,631.66
TOTAL REVENUES 1999	\$12,716,983.56

# FINANCIAL STATEMENTS

DETAILED	DISBURSEMENTS 1999	
EXECUTIVE		
4130-10-130	Town Officer Salary (Selectmen)	\$5,000.00
4130-10-140	T. O. E. Overtime	\$1,877.89
4130-10-190	Unused Sick Leave	\$14,828.46
4130-10-310	Contracted Consulting Services	\$6,375.05
4130-10-341	Telephone	\$4,264.18
4130-10-392	Labor Relations Consultant	\$4,483.11
4130-10-500	Training/Conference	\$416.00
4130-10-550	Town Report Expense	\$6,844.92
4130-10-560	Dues	\$10,329.23
4130-10-570	Advertising	\$1,724.08
4130-10-620	Office Supplies	\$2,069.38
4130-10-625	Postage	\$2,267.95
4130-10-630	Office Equipment/Maintenance	\$6,317.90
4130-10-670	R.S. A. Supplies	\$827.96
4130-10-690	Miscellaneous	\$2,707.97
4130-10-870	Record Deeds	\$0.00
4130-10-880	Cable Committee Expense	\$1,916.81
4130-20-110	Salary Town Manager	\$59,936.76
4130-20-680	Town Managers Expense	\$4,465.97
4130-20-830	Employment Expenses	\$655.54
4130-21-110	B. O. S./T. M. Secretary	\$29,814.40
4130-30-150	Highway Safety Expense	\$161.95
	TOTAL EXPENDITURE	\$167,285.51
***	D = CYCED + EYOY A YIM + Y COM + EYOM CO	
•	REGISTRATION & VITAL STATISTICS	<b>***</b>
4140-10-110	Salary Deputy & Assistant	\$20,789.19
4140-10-110 4140-10-130	Salary Deputy & Assistant Town Clerk's Salary	\$28,207.84
4140-10-110 4140-10-130 4140-10-341	Salary Deputy & Assistant Town Clerk's Salary Telephone	\$28,207.84 \$1,001.75
4140-10-110 4140-10-130 4140-10-341 4140-10-342	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense	\$28,207.84 \$1,001.75 \$2,013.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-620	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-610 4140-10-620 4140-10-625	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-620 4140-10-620 4140-10-625 4140-10-630	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-620 4140-10-620 4140-10-625 4140-10-630 4140-20-110	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-610 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-110	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-625 4140-10-630 4140-20-110 4140-30-130	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-620 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-130 4140-30-342	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-130 4140-30-360	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-625 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-360 4140-30-360 4140-30-440	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-360 4140-30-360 4140-30-440 4140-30-550	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20
4140-10-110 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-360 4140-30-360 4140-30-550 4140-30-610	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist Repairs and Supplies	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20 \$1,804.78
4140-10-110 4140-10-130 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-620 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-130 4140-30-360 4140-30-360 4140-30-625	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist Repairs and Supplies Postage	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20 \$1,804.78 \$0.00
4140-10-110 4140-10-30 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-625 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-360 4140-30-360 4140-30-550 4140-30-610 4140-30-630	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist Repairs and Supplies Postage Polling Booths	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20 \$1,804.78 \$0.00 \$90.00
4140-10-110 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-620 4140-10-620 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-342 4140-30-360 4140-30-600 4140-30-625 4140-30-630 4140-30-680	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist Repairs and Supplies Postage Polling Booths Meals	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20 \$1,804.78 \$0.00 \$90.00 \$125.00
4140-10-110 4140-10-30 4140-10-341 4140-10-342 4140-10-500 4140-10-520 4140-10-610 4140-10-625 4140-10-625 4140-10-630 4140-20-110 4140-30-130 4140-30-360 4140-30-360 4140-30-550 4140-30-610 4140-30-630	Salary Deputy & Assistant Town Clerk's Salary Telephone Computer Hardware/Software Expense Convention & Mileage Bond Dog Tags & Forms Office Supplies Postage Office Equipment & Maintenance Supervisor Checklist Salary Salary/Administration Election Salary/Moderator Software Support Janitorial Services Voting Facility rental Ballot Printing and Checklist Repairs and Supplies Postage Polling Booths	\$28,207.84 \$1,001.75 \$2,013.00 \$1,408.53 \$590.00 \$175.42 \$983.67 \$2,267.95 \$1,117.00 \$725.00 \$225.00 \$250.00 \$1,667.00 \$84.00 \$200.00 \$3,315.20 \$1,804.78 \$0.00 \$90.00

#### FINANCIAL ADMINISTRATION Salary Accounting \$27,977.31 4150-10-110 4150-10-500 **Training** \$337.00 4150-10-680 Computer Expenses \$1,213.48 Mileage/Travel \$391.43 4150-10-801 Professional Audit \$4,950.00 4150-20-301 Assessor's Salary/Contract \$25,857.38 4150-30-110 Assessing Office Clerk \$14,022.80 4150-30-150 **Photos** 4150-30-355 \$0.00 Education/Conference \$100.00 4150-30-500 Tax Maps & Mapping Service \$12.50 4150-30-550 Dues \$20.00 4150-30-560 \$502.38 Supplies 4150-30-620 Mileage \$131.30 4150-30-665 Computer Expenses \$0.00 4150-30-680 Tax Collector's Salary \$18,571.19 4150-40-130 4150-40-150 Deputy Tax Collector's Salary \$3,138.12 \$1,660.00 4150-40-320 Mortgage Research Telephone \$438.96 4150-40-341 Dues, Convention & Mileage \$958.93 4150-40-500 Computer Supplies \$157.71 4150-40-550 4150-40-620 Office Supplies \$1,705.06 \$2,888.73 4150-40-625 Postage Equipment & Maintenance \$723.75 4150-40-630 Record Registry of Deeds \$288.00 4150-40-870 4150-50-110 Treasurer's Salary \$4,000.00 **Budget Committee Secretary** \$984.10 4150-90-150 4150--0-880 **Budget committee Expenses** \$136.51 TOTAL EXPENDITURE \$111,166.64 LEGAL EXPENSES Legal Expenses \$24,944.14 4153-00-320 4153-10-320 Legal - Cable Consultant Atty. \$2,372.19 TOTAL EXPENDITURE \$27,316.33 PERSONNEL ADMINISTRATION \$142,811.70 4155-20-210 Work/Health Insurance 4155-30-220 **FICA** \$50,395.75 4155-30-225 Medicare \$19,518.42 4155-40-230 New Hampshire Retirement \$53,211.03 **Unemployment Compensation** 4155-40-250 \$828.69 4155-40-260 N. H. Municipal Worker's Compensation \$35,755.41 4155-40-290 12.5 Caf. Plan Pre-Tax \$0.00 TOTAL EXPENDITURE \$302,521.00 PLANNING AND ZONING 4191-10-110 Planning Board Salaries \$34,130.97 Overtime 4191-10-140 \$0.00 4191-10-310 Engineering \$367.70 4191-10-320 Attorney Fees \$1,387.50 4191-10-341 Telephone \$606.53 **Education and Training** 4191-10-500 \$308.50

DETAILED DISBURSEMENTS 1999

# DETAILED DISBURSEMENTS 1999 PLANNING AND ZONING (CONTINUED) 4191-10-550 Printing Zoning Maps 4191-10-570 Legal Notices

PLANNING A	ND ZONING (CONTINUED)	
4191-10-550	Printing Zoning Maps	\$266.00
4191-10-570	Legal Notices	\$1,517.35
4191-10-620	Supplies	\$286.73
4191-10-625	Postage	\$1,496.65
4191-10-630	Equipment and Repairs	\$612.26
4191-10-660	Computer Supplies	\$88.31
4191-10-901	Mileage	\$204.15
4191-10-970	Recording Fees	\$420.00
4191-10-875	Master Plan Update	\$1,637.68
4191-20-110	Zoning Board Secretary	\$2,217.60
4191-20-320	Legal	\$3,292.50
4191-20-500	Education	\$0.00
4191-20-570	Advertising	\$1,302.60
4191-20-620	Supplies	\$0.00
4191-20-625	Postage	\$862.30
4191-20-630	Equipment/Reimbursement	\$100.00
	TOTAL EXPENDITURE	\$51,105.33
		<b>~,</b>
GENERAL GO	OVERNMENT BUILDINGS	
4194-00-110	Custodian Salary	\$16,954.57
4194-00-115	Custodian Part-time	\$10,622.71
4194-00-140	Custodian Overtime	\$1,419.26
4194-00-500	Custodian Training	\$15.00
4194-00-630	Maintenance Supplies/Equipment	\$2,266.41
4194-00-650	Grounds Maintenance	\$11,888.76
4194-00-740	Maintenance Equipment Purchase	\$382.40
4194-00-801	Gasoline	\$41.84
4194-10-341	Town Hall Public Telephone	\$662.62
4194-10-410	Town Hall Electric	\$7,961.31
4194-10-411	Town Hall Heat	\$1,671.96
4194-10-430	Town Hall Repairs/Remove.	\$9,911.89
4194-10-510	Town Hall Alarm	\$270.00
4194-20-341	Safety Complex Public Telephone	\$644.86
4194-20-410	Safety Complex Electric	\$14,634.67
4194-20-411	Safety Complex Heat	\$8,721.55
4194-20-430	Safety Complex Repairs	\$8,590.34
4194-30-341	Museum Telephone	\$292.86
4194-30-410	Museum Electric	\$594.70
4194-30-411	Museum Heat	\$1,447.94
4194-30-430	Museum Repairs	\$3,536.00
	TOTAL EXPENDITURE	\$102,531.65
CEMETERY	•	
4195-00-740	Equipment Purchase	\$50.00
4195-10-110	Cemetery Labor	\$1,492.72
4195-10-310	Engineering	\$655.00
4195-10-610	Supplies	(\$249.35)
4195-10-630	Repairs	\$42.02
4195-10-650	Contracted Services	\$299.47
	TOTAL EXPENDITURE	\$2,289.86

#### **DETAILED DISBURSEMENTS 1999 INSURANCE** 4196-00-480 Insurance/NHMA PLIT \$42,804.62 TOTAL EXPENDITURE \$42,804.62 **POLICE** Administrative Salaries 4210-10-110 \$137,114.57 Communication Equipment/Repairs 4210-10-430 \$15,644.27 4210-10-500 Professional Development \$1,874.00 Dues and Subscriptions 4210-10-550 \$391.45 Operational Supplies 4210-10-610 \$7,191.78 Office Supplies 4210-10-620 \$3,109.89 Postage 4210-10-625 \$1,516.18 4210-10-630 Office Equipment and Repairs \$1,203.91 Chief's Expenses 4210-10-680 \$1,144.41 Miscellaneous 4210-10-690 \$15,024.69 Mileage 4210-10-801 \$268.10 Recruiting/Medical 4210-10-831 \$2,039.75 Officers Salaries 4210-20-110 \$359,650.06 Officers Overtime 4210-20-140 \$74,107.16 Officers Part Time 4210-20-150 \$26,438.14 Officers Uniforms 4210-20-291 \$13,314.88 Telephone 4210-20-341 \$12,098.06 4210-20-439 Vehicle Maintenance \$9,307.21 4210-20-635 Fuels \$11,374.73 4210-20-760 Vehicle Purchase \$29,357.81 **Crossing Guards** \$4,540.23 4210-30-150 Dispatch Salaries 4210-50-110 \$107,630.51 Dispatch Overtime 4210-50-140 \$12,303.51 4210-50-150 Dispatch Part Time Salaries \$12,812.28 4210-50-291 Dispatch Uniforms \$874.97 SUBTOTAL \$860,332.55 Contracted Police 4210-60-150 \$54,800.00 TOTAL EXPENDITURE \$915,132.55 **AMBULANCE** 4215-10-350 Ambulance \$25,999.92 TOTAL EXPENDITURE \$25,999.92 FIRE DEPARTMENT 4220-10-110 Chief's Salary \$45,672.84 4220-10-291 Personal Equipment \$285.50 4220-10-341 Telephones \$1,465.37 Annual Dues 4220-10-560 \$948.00 4220-10-620 Supplies \$256.22 4220-10-680 Chief's Expenses \$1,442.34 4220-10-690 Miscellaneous \$845.22 4220-20-150 Payroll \$95,068.00 4220-20-500 Training \$4,281.55 **HAZMAT District** 4220-20-560 \$5,000.00 Vehicle Maintenance/Supplies 4220-20-660 \$10,909.11 4220-20-740 Fire Fighting Equipment \$4,254.03

\$420.00

4220-20-741

Hose

#### **DETAILED DISBURSEMENTS 1999** FIRE DEPARTMENT (CONTINUED) 4220-20-742 New Equipment \$800.00 4220-30-670 Fire Prevention Inspection \$643.26 4220-50-430 Radios \$237.50 Pager Service 4220-50-431 \$2,042.12 Medical Supplies 4220-70-610 \$2,014.89 4220-80-630 **Building Improvements** \$839.54 Forest Fire Payroll 4220-90-150 \$1,459.50 TOTAL EXPENDITURE \$178,884.99 **BUILDING INSPECTION** Inspection Salaries \$50,173.78 4240-10-110 Telephone \$1,508.49 4240-10-341 4240-10-440 Pager \$65.19 Training and Conference \$315.60 4240-10-550 Dues and Subscriptions 4240-10-560 \$157.00 Supplies \$572.31 4240-10-620 4240-10-625 Postage \$78.47 Vehicle Maintenance Supplies 4240-10-660 \$936.20 Plumbing Consultants \$1,485.00 4240-40-500 Electric Consultants 4240-50-500 \$1,660.00 TOTAL EXPENDITURE \$56,952.04 **EMERGENCY MANAGEMENT** \$615.39 4290-10-341 Telephone Emergency Generator \$286.56 4290-10-430 4290-10-560 Dues \$0.00 Office Supplies \$82.15 4290-10-620 Postage 4290-10-625 \$0.00 4290-10-630 Radio/Maintenance \$0.00 **Subscriptions** \$0.00 4290-10-670 \$1,015.00 4290-10-740 Equipment 4290-10-801 Mileage/Travel \$7.50 TOTAL EXPENDITURE \$2,006.60 HIGHWAYS & STREET ADMINISTRATION \$112,951.18 4311-00-110 Highway Salaries 4311-00-120 Highway Temporary Labor \$0.00 4311-00-140 Highway Overtime \$14,221.35 Clothing Allowance \$1,913.49 4311-00-291 Engineering \$487.59 4311-00-310 Telephone 4311-00-341 \$1,500.38 4311-00-410 Electric \$850.91 4311-00-430 Radios \$1,198.90 4311-00-440 Pager \$337.43 4311-00-500 Training/Conference \$52.60 4311-00-560 Licenses and dues \$1,165.00 4311-00-610 **Building Supplies** \$1,708.12 Office Supplies 4311-00-620 \$2,267.18 Gas and Oil 4311-00-635 \$1,282.45 4311-00-636 Diesel Fuel \$4,806.06 4311-00-760 Vehicle Purchase w/Sander \$71,794.91

#### **DETAILED DISBURSEMENTS 1999 HIGHWAYS & STREETS ADMINISTRATION (CONTINUED) Building Repairs** 4311-10-430 \$11,516.02 TOTAL EXPENDITURE \$228,053.57 **HIGHWAYS & STREETS** Welding 4312-00-390 \$168.00 Vehicle Repairs/Maintenance 4312-00-439 \$1,797.93 Advertising \$0.00 4312-00-583 4312-00-610 Signs \$3,007.98 Vehicle Maintenance Supplies \$5,897.53 4312-00-660 4312-00-740 Hand Tools \$617.15 Safety Lines \$5,994.38 4312-10-580 Guard Rail \$1,655.00 4312-10-582 4312-10-612 Crushed Stone \$642.03 Road Repairs and Maintenance 4312-10-630 \$1,526.30 **Equipment Rental** \$796.00 4312-20-440 Street Sweeping \$4,713.80 4312-20-581 Culverts and Catch Basins \$5,547.13 4312-30-730 **Snow Plowing** 4312-51-390 \$49,740.50 Road Salt and Sand \$29,607.55 4312-52-611 Tree Maintenance 4312-80-390 \$4,230.00 TOTAL EXPENDITURE \$115,941.28 STREETS LIGHTS Street Lights 4316-30-410 \$52,587.07 TOTAL EXPENDITURE \$52,587.07 **SOLID WASTE DISPOSAL** Sanitation/Waste Disposal 4323-10-570 \$359,952.47 TOTAL EXPENDITURE \$359,952.47 LANDFILL MAINTENANCE 4324-40-150 Landfill Attendants \$0.00 Monitoring Well Testing 4325-10-391 \$4,900.00 **CAP Maintenance** 4325-10-650 \$1,000.86 TOTAL EXPENDITURE \$5,900.86 WATER DISTRIBUTION AND TREATMENT 4332-10-150 Payroll Process (PEI) \$555.77 4332-10-310 Engineering \$0.00 Telephone 4332-10-341 \$900.48 Electric 4332-10-410 \$5,236.72 4332-10-411 Northern Utilities \$1,762.11 Process/Pump Maintenance \$1,259.68 4332-10-434 4332-10-630 Process Eng./Water Tower Maintenance \$0.00 4332-20-150 Payroll Maple Avenue \$996.95 4332-20-434 Pump house Maintenance \$3,025.38 Capital Development 4332-20-730 \$50,501.00 4332-30-630 Water Line Maintenance \$6,312.99

TOTAL EXPENDITURE

\$70,551.08

#### DETAILED DISBURSEMENTS 1999 HEALTH DEPARTMENT ADMINISTRATION 4411-00-150 Health Department Salaries \$14,338.55 4411-00-341 Telephone \$440.75 4411-00-500 **Training** \$467.95 4411-00-560 Dues \$210.00 4411-00-620 Office Supplies \$558.30 4411-00-625 Postage \$201.07 4411-00-801 Mileage \$574.75 Vaccinations 4411-20-350 \$963.75 4411-20-391 Water Testing \$199.00 4411-30-500 Grant \$0.00 TOTAL EXPENDITURE \$17,954.12 ANIMAL CONTROL Animal Control Salaries 4414-00-150 \$6,319.53 Kennel Lease 4414-00-440 \$700.00 Supplies 4414-00-610 \$437.53 4414-00-801 Mileage \$860.70 TOTAL EXPENDITURE \$8,317.76 **HUMAN SERVICES** 4419-10-390 Mediation \$9,821.00 4419-20-390 Rockingham V.N.A./Home Care \$3,818.00 C.A.P. 4419-21-390 \$5,043.00 4419-22-390 Sexual Assault Support \$566.00 4419-23-390 Crisis Pregnancy Center \$2,200.00 4419-24-390 A Safe Place \$300.00 4419-40-390 **Brickett Place** \$1,096.00 4419-91-390 R.S.V.P. \$800.00 Greater Salem Caregivers 4419-92-390 \$3,500.00 4419-93-390 Vic Geary Center \$6,500.00 Lamprey Health 4419-94-390 \$1,650.00 TOTAL EXPENDITURE \$35,294.00 **WELFARE - ADMINISTRATIVE** 4441-10-110 Welfare Director's Salary \$9,094.00 4441-10-610 Supplies \$285.00 Mileage/Travel 4441-10-801 \$216.39 TOTAL EXPENDITURE \$9,595.39 WELFARE - DIRECT ASSISTANCE 4442-10-840 Shelter/Rent \$21,214.36 4442-10-843 Food/Markets \$92.99 4442-10-845 \$0.00 New England Telephone company 4442-10-846 Exeter & Hampton Electric \$823.83 4442-10-847 Heat \$38.43 4442-10-848 Medical \$469.57 4442-10-849 Other Expenses (water, gas) \$0.00

TOTAL EXPENDITURE

\$22,639.18

## **DETAILED DISBURSEMENTS 1999**

RECREATION	V		
4520-10-110	Director's Salary		\$16,120.77
4520-10-120	Summer Recreation Sala	ary	\$24,208.72
4520-10-291	Summer Recreation Clo	thing	\$2,131.77
4520-10-341	Telephone		\$346.25
4520-10-500	Director's Training		\$0.00
4520-10-610	Supplies		\$770.95
4520-10-625	Postage		\$50.66
4520-10-650	Field Maintenance		\$2,147.58
4520-10-740	Equipment		\$1,216.12
4520-10-810	Director's Mileage		\$366.30
4520-20-801	Transportation		\$2,450.00
4520-20-856	Concerts		\$2,000.00
4520-20-857	Community Trips		\$3,004.00
4520-20-858	Senior Citizens		\$985.00
4520-20-859	Arts & Crafts		\$499.02
4520-20-860	Special Events		\$450.00
4520-20-861	Baseball Leagues		\$3,291.26
4520-20-862	Cheerleading Program		\$200.00
4520-20-863	Little League Baseball		\$3,558.27
4520-20-864	Youth Basketball		\$0.00
4520-20-865	Softball		\$4,056.27
4520-20-866	Junior Football		\$500.00
4520-20-868	Youth Soccer		\$0.00
4520-20-869	Babe Ruth Baseball		\$500.00
4520-20-870	Hershey Track		\$150.00
4520-20-871	Misc. Special Events		\$145.12
		TOTAL EXPENDITURE	\$69,148.06
LIBRARY			
4550-10-920	Library		\$188,186.43
		TOTAL EXPENDITURE	\$188,186.43
CULTURAL			
4583-10-854	Patriotic - Memorial Da	y	\$600.00
4589-10-110	Old Home Day Salary		\$0.00
4589-10-853	Old Home Day		\$0.00
		TOTAL EXPENDITURE	\$600.00
CONCERNA	ON CONDUCTION		
	ON COMMISSION		0150.00
4611-10-120	Secretary's Salary		\$150.00
4611-10-390	Forest Management		\$480.59
4611-20-240	Training/Conference		\$80.00
4611-20-391	Water Samples		\$0.00
4611-20-560	Dues		\$258.00
4611-20-610	Supplies Miles of Transpl		\$0.00
4611-20-801	Mileage/Travel	TOTAL EXPENDITION	\$18.15
		TOTAL EXPENDITURE	\$986.74

#### **DETAILED DISBURSEMENTS 1999**

#### **DEBT SERVICE**

4711-00-980	Principal Due	\$75,000.00
4721-00-981	Interest/Long Term Notes	\$12,944.36
4723-00-981	Interest/T.A.N.	\$0.00
	TOTAL EXPENDITURE	\$87,944.36

TOTAL OPERATING BUDGET \$3,317,950.10

#### **WARRANT ARTICLES**

1-6199-10-110	Police Agreement WA#99-17	\$23,965.85
1-6199-10-130	Tax Collector Salary Increase WA#99-18	\$1,013.63
1-6199-10-341	Town Hall Telephone System WA#99-10	\$7,300.00
1-6199-10-390	Records Retention WA#99-11	\$7,754.75
1-6199-10-630	Highway Block Grant WA#99-5	\$0.00
1-6199-10-720	Library Building WA#99-3	\$585,337.83
1-6199-10-730	Recreation Capital Reserve WA#99-20	\$1,013.12
1-6199-10-740	Firefighting Apparatus Capital Reserve WA#99-7	\$25,000.00
1-6199-10-741	Fire Dept. Breathing Apparatus WA#99-8	\$41,200.00
1-6199-10-810	PEG Cable Trust WA#99-21	\$80,780.86
1-6199-20-110	F/T Police Officer 7/1-12/31 WA#99-14	\$5,000.00
1-6199-20-130	Town Clerk Salary Increase WA#99-19	\$1,539.54
1-6199-20-150	Victim Witness Advocate WA#99-15	\$8,881.69
1-6199-20-740	PD Computer Hardware LLEBG WA#99-16	\$11,445.00
1-6199-40-730	Cemetery Capital Improvements WA#99-6	\$9,657.50
	TOTAL EXPENDITURE	\$809,889.77

TOTAL WARRANT ARTICLES & OPERATING BUDGET

\$4,127,839.87



# BALANCE SHEET GENERAL FUND

December 31, 1999

#### **ASSETS**

ASSETS	
	General Fund
Cash	\$5,357,402
Receivables:	
Taxes	\$982,235
Notes	\$199,202
Accounts	\$13,510
Unbilled Charges	\$41,064
Due from other Governments	\$45,718
Due from Bond Service	\$1,314,622
Due from Investments	\$700,000
TOTAL	\$8,653,753
LIABILITIES & FUND BALA	NCES
Accounts Payable	\$98,523
Accrued Payroll	\$20,368
Due to Other Governments	\$3,640,528
Long Term Debt Obligation	\$1,975,000
Reserved for Encumberances	\$57,635

Note: All Financial Statements are pre Audit

**TOTAL** 

Designated for Future Years Exp.

Undesignated Fund Balance

\$1,444,725

\$1,416,974

\$8,653,753

# STATEMENT OF BOND DEBT

FitzGerald Public Safety Complex Original Amount: \$1,150,000.00 Year Term: 1985/15 years @ 8.0%

Year	Principal	Interest	Yearly Totals
1999	\$ 75,000	\$ 12,944	\$ 87,944
2000	75,000	6,341	81,341
TOTAL	\$150,000	\$ 19,285	\$ 169,285

Public Library

Original Amount: \$1,900,000.00 Year Term: 2000/10years @ 4.474%

Fiscal Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service
2000	01/01/00	\$ 40,000.00	4.474	\$ 53,600.97	\$ 94,309.39	
	07/01/00	150,000.00	4.474	41,608.20	191,608.20	\$285,209.17
2001	01/01/01			38,252.70	38,252.70	1
	07/01/01	190,000.00	4.474	38,252.70	228,252.70	266,505.40
2002	01/01/02			34,002.40	34,002.40	1
	07/01/02	190,000.00	4.474	34,002.40	224.002.40	258,004.80
2003	01/01/03			29,752.10	29,752.10	
	07/01/03	190,000.00	4.474	29,752.10	219,752.10	249,504.20
2004	01/01/04			25,501.80	25,501.80	
	07/01/04	190,000.00	4.474	25,501.80	215,501.80	241,003.60
2005	01/01/05			21,251.50	21,251.50	
	07/01/05	190,000.00	4.474	21,251.50	211,251.50	232,503.00
2006	01/01/06			17,001.20	17,001.20	
	07/01/06	190,000.00	4.474	17,001.20	207,001.20	224,002.40
2007	01/01/07			12,750.90	12,750.90	
	07/01/07	190,000.00	4.474	12,750.90	202,750.90	215,501.80
2008	01/01/08			8,500.60	8,500.60	
	07/01/08	190,000.00	4.474	8,500.60	198,500.60	207,001.20
2009	01/01/09			4,250.30	4,250.30	
	07/01/09	190,000.00	4.474	4,250.30	194,250.30	198,500.60
		\$1,900,000.00		\$477,736.17	\$ 2,378,444.59	

# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire **03101** (603) 622-7070 FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT

July 15, 1999

To the Board of Selectmen and Town Manager Town of Plaistow, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Plaistow, New Hampshire for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and recommendations regarding those matters. We previously reported on the Town's internal control structure in our report dated July 15, 1999. This letter does not affect that report or our report on the general purpose financial statements dated July 15, 1999.

We have already discussed these comments and recommendations with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform additional study of these matters, or to assist you in implementing the recommendations.

Sincerely,

Vachon, Clukay & Co., PC

#### **CASH RECONCILIATIONS**

#### Observation

The Treasurer prepares bank reconciliations on the Town's checking and payroll accounts on a monthly basis. However, the balance reflected on the bank reconciliations are not reconciled to the cash balance per the Town's general ledger. The reconciliation process is not being completed as the various departments are not submitting a complete summary of the total deposit to the bookkeeper. In addition, a copy of the monthly bank reconciliation and copies of the various bank statements are not submitted to the finance department.

#### **Implication**

Internal controls over cash are weakened when the reconciliation process is not completed. Although bank reconciliations are prepared, they are not reconciled to the balance carried on the Town's general ledger. Errors or mispostings can remain undetected if the reconciliation process is not fully completed through the general ledger balance.

#### Recommendation

We recommend that the various departments submit a copy of each deposit to both the Treasurer and the bookkeeper. In addition, a copy of the bank reconciliation for the checking and payroll accounts, along with a copy of all bank statements should be submitted to the finance department on a regular basis to allow for the reconciliation process to be completed.

#### Town Response

The Treasurer and Department Heads will be apprised of this situation and will henceforth submit reports to the Financial Office accordingly.

#### **GROSS BUDGETING**

#### Observation

In a prior year, the Town received a substantial donation in the Library Fund. At the March, 1998 annual meeting, it was voted to appropriate \$228,000 to purchase land for the construction of a new library. This appropriation was to be funded by the donation received in the Library Fund. During 1998, \$207,992 was expended in the General Fund in accordance with the appropriated amount and an additional \$9,500 has been designated for future year's expenditures. However, an additional \$25,493 was expended directly from the Library Fund for the above stated purpose. Accordingly, monies are being expended in the Library Fund without being appropriated at the annual Town meeting.

#### **Implication**

The Town may not be in compliance with the 1993 revision of the New Hampshire Municipal Budget Law (RSA 32:5) which requires that revenues and appropriations shall be on a gross basis.

#### Recommendation

We recommend that the Town budget revenues and expenditures on a gross basis to comply with New Hampshire State law. Any additional unanticipated sources of revenues may be accepted under the provisions of RSA 31:95b.

#### Town Response

Beginning in 1999, the Library has moved to the Gross Budgeting Basis system and should currently be in compliance.

#### TRUST FUND REPORTS

#### **Observation**

As previously reported, the balances on the prior Trust Fund reports submitted to the State of New Hampshire are not in agreement with the bank balances. The total bank balance for all trust funds as of December 31, 1998 is \$128,545.77. However, the amount reported on the MS-9 and MS-10 is \$122,573.69. This difference of \$5,972.08 is the result of several items which includes the following: incorrect beginning balances from December 31, 1997 being brought forward, additional bequests not reported, amounts shown as being expended during the year but were not actually paid, and additional interest earned on the bank accounts, but not reported.

#### **Implication**

The MS-9 and MS-10 reports should reconcile to the bank balances. The financial activity of the various trust fund accounts is not being properly reported on the MS-9 and MS- IO.

#### Recommendation

We recommend that the amounts reported on the MS-9 and MS-10 be reconciled to the bank balances prior to being submitted to the State of New Hampshire. The additional interest income not reported on the MS-9 and MS-10 can be proportionately allocated to each individual cemetery common trust fund. We also recommend that the Trustees consider updating the listing of the individual common trusts on a quarterly basis and reconcile the total funds maintained with the various bank accounts. This will help insure that the reported amounts are accurate and prepared within a reasonable period of time.

#### Town Response

This recommendation will be forwarded to the Trustees of the Trust funds. The Board of Selectmen authorized, in 1999, a consultant (Trustee) from the Town of Belmont to assist the Trustees in meeting reporting requirements to the state and to improve their bookkeeping procedures.

# TOWN OF PLAISTOW PROPERTY LIST

PROPERTY DESCRIPTION	LAND VALUE	BUILDING VALUE
Pollard Brook	0	0
Off Newton Road Rear L.	5,560	0
163 Plaistow Road	602,200	0
East Road Rear	11,800	0
Center Cir Rear	81,250	7,500
3A Dundee Drive	1,800	0
169 Plaistow Road	254,000	0
144 Main Street	283,080	0
Thompson Land	1,200	0
Mt. Misery	600	0
	600	0
Mt. Misery Ledge	600	0
Hibbart Homestead	400	0
Jordan Land	0	0
Landry & Kimball	0	0
Rear George Mason	0	0
Jordan Land	0	0
Atkinson Line	68,050	0
Atkinson Line Rear Lan	0	0
Kingston Line	0	0
322 W S Main Street	0	0
Old Stagecoach Road	38,400	0
Hampstead Line	0	0
307 Main Street	200,900	0
Main Street	29,700	0
Main Street Rear Kelly Road	38,100	0
1 Hickory Ridge Road	700	0
Frog Pond Woods	154,700	0
Frog Pond Woods	54,400	0
Formely J A Noyes Lan	31,300	0
Location Unknown	88,300	0
Frog Pond Woods	20,200	0
Depot Road	0	0
Near B & M Railroad	3,600	0
Off N S East Road	2,700	0
45 Greenough Road	52,200	0
Frog Pond Woods	92,100	0
Lot 2 Sect B Brentwood	5.700	0
11 Lower Road	84,900	0
14 Culver Street	5,000	0

# TOWN OF PLAISTOW PROPERTY LIST

PROPERTY DESCRIPTION	LAND VALUE	BUILDING VALUE
16 Culver Street	56,100	0
15 Lower Road	56,100	0
13 Lower Road	55,800	0
Frog Pond Woods	96,900	0
Frog Pond Woods	66,500	0
266 Main Street	327,000	0
280 Main Street	340,000	0
N/S Old County Road	139,200	0
Main Street Rear	75,900	0
Old County Road Rear	116,500	0
N/S Old County Road	66,600	0
33 Westville Road	53,800	0
Route 125Y Road	17,160	0
Rear North Avenue	1,200	0
7 Massassoit Blvd.	52,600	0
35 W. Pine Street	75,700	0
7 Whiton Place	1,300	0
26A Westville Road	9,500	0
4 Bittersweet Drive	51,400	0
120 Main Street	668,010	3,813,510
12 Main Street Historical Mus.	60,130	168,530
Water Tower at Process	0	0
145 Main Street	123,500	603,510
5 Ingalls Terrace	72,540	14,210
Plaistow Road Rear	39,400	0
Town Landfill	186,800	0
215 Plaistow Road - ST. of	92,000	0
Pump House & Reservoir	57,600	17,900
27 Elm Street	212,550	1,753,800
17 Elm Street	318,500	0
14 Elm Street St. Lib	107,610	257,820
Main Street Rear	35,800	0
17 Canterbury Forst	53,600	0
2A Woodland Drive	500	0
Autumn Circle	14,400	0
Autumn Circle Rear	2,100	0
10 Harriman Road	43,800	0
41A Sweet Hill Road	55,600	0
Town Road	21,650	0
Unknown	0	0

# TOWN OF PLAISTOW PROPERTY LIST

PROPERTY DESCRIPTION	LAND VALUE	BUILDING VALUE
Location Unknown	36,100	0
Forrest Street	0	4,800
23 Newton Road	19,310	0
Newton Road Rear	11,250	0
Tucker & Flanders Land	0	0
Leavitt Land	0	0
Main Street 2 Lots	0	0
Frog Pond Woods	0	0
Unknown	0	0
Frog Pond Woods	0	0
Frog Pond Woods	0	0
Frog Pond Woods	0	0
Mt. Misery	0	0
Mt. Misery	0	0
Haseltine Road	0	0
Plaistow Road Rear	26,000	0
Mt. Misery	28,500	0
Main Street Rear	21,600	0
Main Street Rear	19,900	0
Main Street Rear	12,500	0
Kingston Line	4,700	0
Kingston Line	0	0
Haverhill Line	96,500	0
Newton Road Rear	22,100	0
Mt. Misery	56,700	0
Main Street	148,720	0
L/O Atkinson Line	200	0
L/O Mt. Misery	71,200	0
L/O Mt. Misery Ledge	43,800	0
L/O Mt. Misery Center	8,400	0
L/O Mt. Misery Center	22,800	0
TOTAL ASSESSMENTS	\$6,689,670.00	\$6,642,580.00
<b>Total Properties</b>	86	
Acreage	588.65	
Combined Totals	\$13,332,250.00	

# **TOWN CLERK'S REPORT JAN. 1, 1999 - DEC. 31, 1999**

Remit to Treasurer		
Motor Vehicle Premits Issued (9671)	\$1,071,216	
Filing Fees	\$8	
Dog licenses	\$6,184	
Fines for Dog Pickup	\$355	
Marriages	\$784	
W/H State of NH(Marriages & Certified Copies)	\$5,316	
Boat Registrations	\$10,240	
Uniform Commercial Code	\$4,899	
Titles	\$4,110	
Mail In Registration Fees	\$4,291	
Municipal Agent Program	\$23,445	
Voter Registration Card	\$6	
Dredge and Fill Permits	\$30	
Recordings	\$15	
Miscellaneous	\$33	
Returned Check Fines	\$625	
Certified Copies	\$666	
Pole License	\$30	
Voter's Check List	\$50	
Recount	\$10	
	•	\$1,132,313
Bad Check Payments Received in 1999	\$860.00	
Returned Check Insufficient Funds	\$75.00	
Remitted to Treasurer		\$1,133,098
1999 Refunds	\$719.00	
Total Income		\$1,132,379

Respectfully submitted, Barbara E. Tavitian Town Clerk

# REPORT OF THE TAX COLLECTOR SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDING DECEMBER 31, 1999

DEBITS					
UNCOLLECTED TAXES	LEVY FOR YEAR	LEVY	LEVY		
BEGINNING OF FISCAL YEAR:	OF THIS REPORT	1998	1997		
Property Taxes		\$529,584			
Yield Taxes			\$12,137		
Utilities					
Land Use Charge			\$800		
TAXES COMMITTED THIS YEAR					
Property Taxes	\$10,295,801				
Yield Taxes	\$1,781	\$90			
Utilities		\$40,956			
Land Use Charge	\$11,500				
OVERPAYMENT:					
Property Taxes	\$23,773	\$4,682			
Collect Interest-Late Taxes	\$5,677	\$26,824	\$1,235		
Penalties - Resident Tax					
TOTAL DEBITS	\$10,338,532	\$602,136	\$14,172		

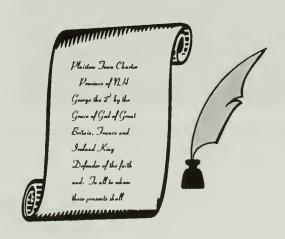
CREDITS				
REMITTED TO	LEVY FOR YEAR	LEVY	LEVY	
TREASURER:	OF THIS REPORT	1998	1997	
Property Taxes	\$9,793,578	\$335,000		
Yield Taxes	\$1,669	\$90		
Utilities	\$5,677	\$26,045	\$12,137	
Interest		\$26,824	\$1,235	
Penalties	\$150			
Land Use Charge	\$11,500			
Conversion to Lien		\$197,453		
ABATEMENTS MADE:				
Property Taxes	\$9,479	\$1,834		
Yield Taxes			\$800	
Utilities		\$3,552		
UNCOLLECTED TAXES END OF YEAR:				
Property Taxes	\$516,367	(\$22)		
Yield Taxes	\$112	\$11,360		
Utilities				
TOTAL CREDITS	\$10,338,532	<b>\$602,136</b>	\$14,172	

# TAX COLLECTOR'S REPORT (CONT.)

DEBITS					
	Levy For Year	Levy	Levy	Levy	
	Of This Report	1997	1996	Prior	
Unredeemed Liens-Beg. Of Year Liens Executed During Year Interest & Costs Collected	\$197,453	\$253,338	\$119,589	\$177,074	
(After Lien Execution) TOTAL DEBITS	\$6,088	\$29,578	\$26,328	\$1,711	
	<b>\$203,541</b>	<b>\$282,916</b>	<b>\$145,917</b>	<b>\$178,785</b>	

CREDITS					
REMITTED TO	Levy For Year	Levy	Levy	Levy	
TREASURER:	Of This Report	1997	1996	Prior	
Redemptions	\$70,489	\$148,660	\$71,328	\$2,559	
Interest & Costs Collected					
(After Lien Execution)	\$6,088	\$29,578	\$26,328	\$1,711	
Abatements of Unredeemed Taxes					
Unredeemed Liens Bal.					
End of Year	\$126,964	\$104,678	\$48,261	\$174,515	
TOTAL CREDITS	\$203,541	\$282,916	\$145,917	\$178,785	

Respectfully submitted, Rosemarie L. Bayek, Tax Collector



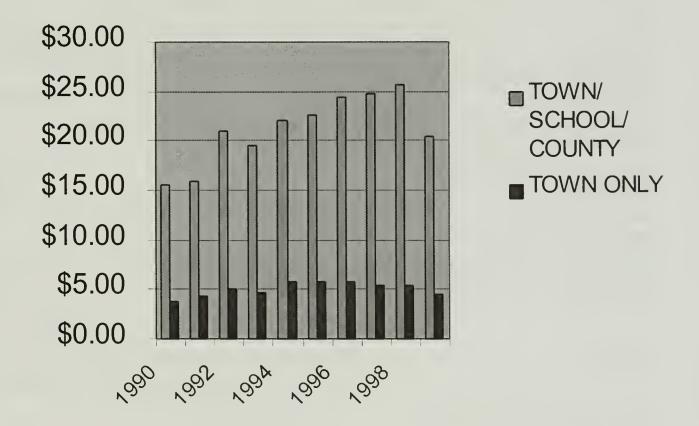
# TAX RATE COMPUTATION & TAXES ASSESSED

APPROPRIATIONS Less: Revenues Less: Shared Revenues Add: Overlay War Service Credits Net Town Appropriation Special Adjustment	\$5,850,589 3,905,767 9,276 352,528 46,300	\$2,334,374 0		Tax Rates
Approved Town/City Tax Effort  Municipal Tax Rate			\$2,334,374	\$4.59
Withicipal Lax Rate				Φ4.37
SCHOOL PORTION  Net Local School Budget Regional School Apportionment Less: Adequate Education Grant State Education Taxes		0 9,267,228 (1,831.699) (3,231,977)		
Approved School(s) Tax Effort			4,203,552	
Local Education Tax Rate				8.27
STATE EDUCATION TAXES  Equalized Valuation (no utilities) x  489,693,534  Divide by Level Assessed Valuation (no utilities)	6.60		3,231,977	6.51
Divide by Local Assessed Valuation (no utilities) Excess Sate Education Taxes to be Remitted to State				0.51
Excess sate Education Taxes to se Reinfield to State	0			
COUNTY PORTION				
Due to County		532,927		
Less: Shared Revenues		(9,276)		
Approved County Tax Effort			523,651	
County Tax Rate			323,031	1.03
County Tun Mate				1102
COMBINED TAX RATE				20.40
Total Property Taxes Assessed			10,293,554	
Less: War Service Credits			(46,300)	
Add: Village District Commitment(s)			Ó	
Total Property Tax Commitment			\$10,247,254	
DDOOF OF DATE				
PROOF OF RATE Net Assessed Valuation		Tax Rate	Assessment	
State Education Tax	\$496,449,347	\$6.51	\$3,231,977	
All Other Taxes	\$508,399,457	\$13.89	\$7,061,577	
			\$10,293,554	

# HISTORY OF PLAISTOW'S TAX RATE

YEAR	TOWN/SCHOOL/COUNTY	TOWN PORTION – ONLY
1990	\$15.54	\$3.83
1991	\$15.90 (2.3% increase)	\$4.41 (15.1% increase)
1992	\$21.00 (32.1% increase)	\$5.08 (15.2% increase)
1993	\$19.45 (7.4% decrease)	\$4.64 (8.7% decrease)
1994	\$22.04 (13.3% increase)	\$5.78 (24.6% increase)
1995	\$22.54 (2.3% increase)	\$5.77 (0.2% decrease)
1996	\$24.31 (7.9% increase)	\$5.75 (0.3% decrease)
1997	\$24.73 (1.7% increase)	\$5.43 (5.6% decrease)
1998	\$25.75 (4.1% increase)	\$5.38 (0.9% decrease)
1999	\$20.40 (20.8% decrease)	\$4.59 (14.7% decrease)

#### TAX RATE INCREASES AND DECLINES 1990-1999:



# TREASURER'S REPORT

Report for January 1, 1999 – December 31, 1999 Balance on Hand January 1, 1999 \$5,076,704.47

RECEIPTS FROM	AMOUNT	RECEIPTS FROM	AMOUNT
Tax Collector:		Federal Government:	
Previous Years Property Taxes	350,262.07	Victim Witness Adv. Grant	9,784.75
1999 Property Taxes	9,993,374.77	O.J.P. Grants	1,800.00
Yield Taxes	1,759.00		ŕ
Yield Tax Interest	19.04	TOTAL	11,584.75
Property Tax Interest	19,239.60		
Mortgage Notice Costs	2,883.50	Town Clerk:	
Redemption Sales	294,778.79	W/H State of New Hampshire	5,316.00
Redemption/Interest/Costs	57,377.25	UCC Fees	4688.50
Current Use	11,500.00	Motor Vehicle Permits	1,071,215.50
Water Bills	38,181.84	Mail In Registrations	4,291.00
Water Bills Interest	1,234.72	Miscellaneous	32.86
Returned Checks	(12,481.97)	Dog Licenses	6,183.50
Returned Checks Paid	11,903.97	Dog Pick Up Fines	355.00
Returned Checks Fines	175.00	Marriage Licenses	784.00
		Certified Copies	666.00
TOTAL	10,770,207.58	Returned Check Charges	625.00
		Municipal Agent Program	23,445.00
State of New Hampshire:		Voter Check List	50.00
Shared Revenues	224,424.71	Dredge & Fill	30.00
Highway Block Grant	103,594.52	Boat Registrations	10,239.98
Housing / Com. D Grants	4,772.00	Recordings	15.00
Police Dept. Training Grant	1,123.33	Filing Fees	8.00
Witness Fees		Recount Fees	10.00
District Court Rent		Voter registration cards	6.00
NH Railroad Tax	868.15		4,110.00
Emergency Manag. Reimburs.	•	Pole Licenses	30.00
NH Fuel Tax Reimbursement	5,051.16		
State Grant	27,171.00	TOTAL	1,321,101.34
TOTAL	401,172.43	1999 Returned Check. Paid	859.50
		1999 Returned Ck. Not Paid	(74.50)
Other Government Revenues:		Bad Check Write Off	(87.10)
Police Dept. Dispatch Contract	21,095.63		
Library	442.19	Total to Treasurer	1,132,799.24
School Crossing Guard	1,791.53		
TOTAL	23,329.35		

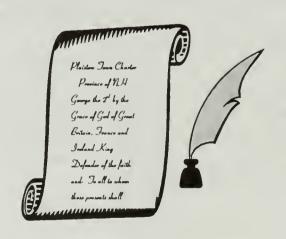
# TREASURER'S REPORT CONINUED

RECIEPTS FROM	AMOUNT	RECIEPTS FROM	AMOUNT
Miscellaneous Sources		From Other Sources:	
Cable Franchise	24,056.79	Grants	56,793.98
Sale of Land/Tax Deeded	17,983.97	Comp Funds of NH	1,299.54
Cemetery Lot Sales	2,600.00	·	
Cemetery grave fees	700.00	TOTAL	296,849.34
TOTAL	45,340.76	Reimbursements:	
		Insurance Claims	2,443.07
From Other Sources:		Fire Dept. Vehicle Maint.	469.60
Frie Dept. General Revenue	330.00	Town Clerk Conv. Mileage	18.77
Court Ordered Reimbursement	993.89	Media One	25,000.00
Tax Warrants / Copies	219.00	Health Insurance	16,319.53
Welfare Gen. Assist. Leins	909.52	Miscellaneous	697.49
Planning Board	8,525.50	Copy Machine Income	177.01
ZBA	3,642.50	Assessors Copies	685.10
Summer Rec. Registrations	25,477.00	Robbins Settlement	55,255.96
Baseball/Softball Registrations	5,415.00	BCLM/BRUK Police Agrmt.	21,186.30
Community Trips	970.00	Museum Lease	1.00
Returned Checks	(65.00)	Battery Vehicle Maint.	112.73
Returned Checks Paid	35.00	NHRS Reimbursement	9.95
Returned Check Fines	15.00	Liability Ins. Refund	1,558.00
Witness Fees	2,023.09	NHU Reimbursement	324.50
Police Dept. Outside Detail	65,456.50	Postage Credit	549.20
Inspection Office	73,463.25		
Returned Checks	(25.00)	TOTAL	124,808.21
Returned Checks Paid	25.00		
Returned Check Fines	25.00	Fleet Bank Interest	2,184.79
Health Department	9,767.17	Family Bank Interest	136,302.83
Gun Permits	970.00	MBIA & Family Bank Water	10,115.16
Lic. To sell Pistols/Revolvers	125.00		
Lic. Games of Chance	25.00	TOTAL	148,602.78
Hawkers / Peddlers Permits	180.00		
Pawnbrokers/2 <sup>nd</sup> Hand Permits	450.00	District Court:	
Parking Violations	4,790.00	Portion of Fines	1,360.00
Ins. Requests Report Fees	7,024.00	Court Order	2,500.00
Returned Checks	(190.00)		
Returned Checks Paid	190.00	TOTAL	3,860.00
Returned Checks Fines	75.00		
250 <sup>th</sup> Celebration	26,803.00	Transferred From Library	
Cable	1,111.40	Bond Acct. – Gen. Acct.	585,337.83

# TREASURER'S REPORT CONTINUED

TOTAL 1999 RECEIPTS	\$18,620,596.74
TOTAL 1999 DISBURSEMENTS	13,064,374.03
TOTAL	5,556,222.71
Balance on Hand December 31, 1999 Family Bank Checking Account MBIA & Family Bank Water Bond Account Fleet Bank	\$5,082,353.83 219,302.76 55,745.11
No Cash to Treasurer Leins and Welfare Payments Applied to 1999 Taxes	198,821.01
TOTAL	\$5,556,222.71

Respectfully submitted, Bernadine A. FitzGerald Treasurer



# 250<sup>TH</sup> ANNIVERSARY COMMITTEE

In 1995 following the 100<sup>th</sup> Anniversary of the Plaistow Town Hall celebration, a small balance of money was left in the Anniversary account. Upon our request, the Selectmen in their wisdom, concurred that this money be transferred to a seed account for the 250<sup>th</sup> Anniversary of Plaistow in 1999.

This money was used to purchase various souvenirs, namely, afghans, commemorative license plates, lamps, chairs, and gold 250<sup>th</sup> commemorative coins. Only 200 of these coins were minted and are considered collector items.

In 1997 the voters of Plaistow approved Warrant Article #31 to set up a Committee to formulate a schedule of events and a budget, to be presented at the 1998 Town meeting.

Following the meeting the Selectmen appointed Barry A. Sargent, Bernadine A. FitzGerald, Brenda E. Major, Dianne Nye, and a Selectmen representative to the Executive Committee.

In 1998, the voters approved Warrant Article 98-7 in the amount of \$123,950.00 as presented by the Executive Committee for 250<sup>th</sup> celebration to be held June 23 B 27, 1999.

For 2 years, the Executive Committee and a group of faithful volunteers worked diligently on this monumental task. At times, it was almost overwhelming but we were determined to make this celebration one of the most enjoyable and memorable events ever held in Plaistow.

### Opening Ceremonies, Wednesday, June 23rd:

A salute to the 250th Anniversary of Plaistow was held at the Timberlane Regional High School at 7:00 PM. The weather was ideal; in the 90s. Master of Ceremonies Barry A. Sargent opened the celebration by signaling the firing of the Towns Cannon. Barbara Hobbs, Chairman of the Board of Selectmen gave the welcoming address. Other members of the Board in attendance were George E. Melvin, Michael L. Emmons, Charles L. Blinn and Merilyn P. Senter. Brenda E. Major announced Miss Plaistow and her court. Erica Clarke was chosen Miss Plaistow and her court was as follows: Sheila Codding, Laurie Moulton, and Jessica McEwen. David Gauron, Plaistow King Lion, presented a gift to the Town on behalf of the Lions Club. State Senator Richard L. Russman and State Representative Norman L. Major presented proclamations (from State of N. H. dignitaries) to A. J. DiPirro, Julie and Chelsea Sickel (students) who in turn presented them to the Selectmen. The first featured speaker Gladys Currier Tozier, (a Plaistow native) proudly and gratefully related "Why She Has Remained in Plaistow all Her Life". Kevin Verge, a Timberlane Regional High School Senior, spoke on "What Plaistow Means to Him". Bernadine A. FitzGerald presented a framed copy of the original Charter of Plaistow dated 1749 to the Board of Selectmen. The Timberlane Regional High School Band under the direction of Anthony DiBartolomeo, presented an outstanding concert consisting of many different musical arrangements. Ceremonies concluded with the firing of the Town's Cannon, and a gala display of fireworks.

#### Thursday, June 24th:

The Shaw Brothers delighted all with a memorable concert under the tent on the Green. This was followed by an outstanding melodrama presented by the Acting Company.

#### Friday, June 25th:

A capacity group of well-mannered teenagers participated in a Teen Dance sponsored by the St. Jude Knights of Columbus under the tent on the Green.

# Saturday, June 26th:

Saturday dawned hot and humid. A Road Race sponsored by the Plaistow Lions Club kicked off the day filled with special events including (but not limited to) crafts, food, pony rides, fire truck rides, hay rides, entertainers on the Green, bands, a children's parade with over 90 children participating, hot air balloon rides and a Berry Bash sponsored by the First Baptist Church. A Chicken Bar-B-Que was held. Governor Jeanne Shaheen was met by State Rep. Norman L. Major, Town Manager Robert M. Belmore and Selectmen Chairman Barbara Hobbs and rode to the Bar-B-Que in a horse drawn carriage. She was presented a 250<sup>th</sup> Gold Commemorative Coin by Selectman, Barbara Hobbs. Saturday evening was highlighted by horse drawn carriages providing transportation from the Pollard School to the Anniversary Ball held under the enormous white tent on the Green. Dianne Nye and Martha Sumner and their committee elegantly decorated the tent in a Roman Coliseum theme. A live band Celebration and Disc. Jockey, Bruce Ingalls provided continuous music for listening pleasure and dancing all evening. Formal attire or period costumes were the dress for the Ball. Hot and cold hors-d-oeuvres were served and a cash bar available.

### Sunday, June 27th:

A worship service at the First Baptist Church under the direction of Rev. Louis Drew, Minister was held honoring the 250th Birthday of Plaistow. The theme of this service was "Understanding the Importance of Our History". A three hour long spectacular parade commenced at 1:00 PM from the junction of East/West Pine Streets traveling up Main Street to the Reviewing Stand in front of the Town Hall and disbanded at the railroad tracks. Following the numerous fire apparatus contingents, the parade was led by two horse drawn carriages; one containing the Executive Committee and the other Historical Society members Eleanor R. Colcord (Mrs. Kenneth) and J. Alden Palmer, both natives of Plaistow. Many bands, floats, and other attractions followed these. The parade concluded with a humorous demonstration by members of the Parade Committee; lead by Nancy McCormack and Martha Sumner. Following the parade a reception was held honoring local and state dignitaries. Bernadine A. Fitzgerald read a proclamation by N. H. Senator Robert Smith. Brenda Major read a proclamation by Governor Jeanne Shaheen. Since the Governor was unable to attend Sunday's activities, her husband William Shaheen spoke on her behalf. Closing ceremonies were held at the Timberlane Regional High School at 7:00 PM under sunny hats and humid conditions that had prevailed all week long. Master of Ceremonies, Barry A. Sargent started the evening's events with the signaling of the firing of the Plaistow Cannon. Featured speakers were Plaistow native J. Alden Palmer who related "Why He Has Remained in Plaistow All His Life" and Caroline Underwood, Timberlane Regional High School student, addressing "What Plaistow Means to Me". The Merrimack Valley Concert Band provided an exceptional concert. The final selection of the concert

Stars and Stripes Forever was synchronized to the setting of the most fantastic display of fireworks that the people of Plaistow have ever seen.

Special thanks should be given to Carlene Sarty, Recreation Director, for her efforts from the inception to the closure of this most successful celebration.

The Executive Committee wishes to personally thank all involved, the Sub Committee Chairman and their members, town employees and all other volunteers who contributed their time and efforts to the tremendous success of this enormous undertaking The 250<sup>th</sup> Celebration of the Town of Plaistow, N.H. 1749 - 1999.

Sincerely,
Barry A. Sargent, Chairman
Bernadine A. FitzGerald, Vice-Chairman
Dianne Nye, Secretary
Brenda E. Major, Treasurer
Barbara Hobbs, Sel. Rep.
George E. Melvin, Sel. Rep.



	250TH	ANNIVERS	ARY		
		AMOUNT			
DATE	EVENTS	PROPOSED	EXPENSES	RECEIPTS	BALANCE
WEDNESDAY	FIREWORKS	10,000.00	10,000.00		-
JUNE 23, 199	MILITARY BAND	12,000.00			12,000.00
	CUSTODIAL SERVICES	100.00	132.00		(32.00)
THURSDAY	SHAW BROTHERS		3,500.00		(3,500.00)
JUNE 24, 199	SOUND EQUIPMENT FOR CONCE		350.00		(350.00)
	MELODRAMA	400.00	754.01		(354.01)
	TALENT SHOW	250.00			250.00
	SET UP & TAKE DOWN IN TENT		200.00		(200.00)
FRIDAY	TEEN DANCE	1,000.00	800.00	(596.00)	796.00
JUNE 25, 199	CROWNING OF QUEEN	500.00	604.45		(104.45)
SATURDAY	TENT RENTAL	5,000.00	3,220.00		1,780.00
JUNE 26, 199	PORTABLE TOILETS	1,100.00	1,125.00		(25.00)
	TRASH PICKUP	700.00	500.00		200.00
	BUG SPRAY	1,000.00	360.00		640.00
	CHILDREN'S PARADE	1,000.00	913.87		86.13
	ENTERTAINERS ON THE GREEN	300.00	4,650.00		(4,350.00)
	FIRE TRUCK RIDES		200.00		(200.00)
	PONY RIDES		800.00		(800.00)
	HAYRIDES		175.00		(175.00)
	LIGHTING	200.00	_		200.00
	CHAIR RENTAL	300.00	521.25		(221.25)
	DECORATIONS (BUNTING)	2,000.00	1,233.80		766.20
	HORSE & BUGGY RENTALS	4,000.00	2,700.00		1,300.00
(BALL)	BAND	3,000.00	3,250.00		(250.00)
()	FOOD	5,000.00	2,520.00		2,480.00
	COMPLIMENTARY GLASSES	3,500.00	4,230.45	-	(730.45)
	TICKETS	250.00	156.50	(4,475.00)	4,568.50
	DJ FOR BALL	230.00	200.00	(1,173.00)	(200.00)
	CENTERPIECES	3,150.00	770.00		2,380.00
	MISC. PROGRAM PAPER	500.00	770.00		500.00
	TABLES	300.00	482.00		(482.00)
(SPORTS)	EQUIPMENT & RIBBONS	2,000.00	965.10		1,034.90
(BARBECUE		3,400.00	3,322.50	(2,798.00)	2,875.50
(DARDECUE	BARBECUE TICKETS	3,400.00	195.92	(2,798.00)	(195.92)
	BARBECUE BAND		225.00		(225.00)
SUNDAY	ECUMENICAL SERVICE, MISC	200.00	223.00		200.00
			15 020 26		(30.36)
JUNE 27, 199	10 BANDS @ \$1,500	15,000.00	15,030.36		` `
	SHUTTLE BUSES	1,500.00	400.00		1,100.00
	WATER STATION, PORT TOILETS	1,000.00	660.01		1,000.00
	BANNERS (CHARTER)	500.00	668.91		(168.91)
	MISC	2,000.00	620.92	-	1,379.08
	GOVERNOR'S RECEPTION	500.00	2,332.50		(1,832.50)
	ENCAMPMENT (MILITIA)	15,000,00	850.00		(850.00)
	FIREWORKS	15,000.00	15,000.00		10.500.00
	CONCERT	12,000.00	1,500.00		10,500.00
	STAGE SETP & TAKE DOWN		1,000.00		(1,000.00)
	CUSTODIAL SERVICES	100.00	-		100.00

# 250TH ANNIVERSARY

(Continued)

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		AMOUNT			
DATE	EVENTS	PROPOSED	EXPENSES	RECEIPTS	BALANCE
ADDITIONAL	SOUVENIR BOOK	13,000.00	11,093.78	(13,295.00)	15,201.22
EXPENSES	WAGES:		8,352.09		(8,352.09)
	ADMINISTRATIVE HOURS	2,500.00	-		2,500.00
	POLICE & HIGHWAY		-		-
	ADMINISTRATIVE MILEAGE		167.40		(167.40)
	SOUVENIERS		-	(4,427.00)	•
	FILM AND DEVELOPING		28.67		(28.67)
	DELIVER, SETUP & TAKE DOWN		1,000.00		(1,000.00)
	BALL ORNAMENTS		3,838.18	(882.00)	(2,956.18)
	REFRESHMENTS (ROAD RACE)		257.62		(257.62)
	BARBECUE TENT, FURNITURE		1,680.00		(1,680.00)
	SIGNS AND BANNERS		1,786.76		(1,786.76)
	250TH FLAGS		6,000.00		(6,000.00)
	ADDITIONAL EQUIPMENT		482.00		(482.00)
	NEWSPAPER AD (THANK YOU)		639.00		(639.00)
	MISCELLANEOUS		350.79		(350.79)
	CK. TO 250TH ACC.			(10,529.87)	-
	APPROPRIATION	123,950.00	122,135.83	(37,002.87)	23,860.17
	EXPENDITURES	(122,135.83)			
	RECEIPTS	(37,002.87)			
	1120-11				

#### **BOARD OF SELECTMEN**

It seems hard to believe that it's time to reflect on yet another year gone-by. Some of the key events since the last town report were the celebration of the Town of Plaistow's 250<sup>th</sup> Anniversary, the start of construction on the new Library, and the completion of the town-wide property revaluation.

In looking back, the March vote to pass the Library bond was a significant step taken to enrich town provided services. The new Library opening is targeted for this Spring (April-May). The revaluation is now complete. We now have a new tax rate that has everyone's property up to equal value. Thank you to the voters for your support and the Revaluation Committee for all your efforts.

Another very major event was the spectacular 250<sup>th</sup> Celebration. What an occasion! Five fun days provided a variety of happenings. We experienced dances, fireworks, entertainers, and a large parade and we saw friends from years past. Two plus years of planning and hard work really paid off. We would like to take this time to say a very sincere thank you to the Executive Committee and to all of the 250<sup>th</sup> volunteers.

And now as we enter into a new millenium, we look ahead. We are working with the District Court Committee to relocate the Court from Town Hall. The Recreation Department is working hard with the P.A.R.C. to give our children play areas they so deserve. Success can be reached for all through hard, honest work to better an already great place to live.

Respectfully submitted, BOARD OF SELECTMEN Barbara Hobbs, Chairman George E. Melvin, Vice Chairman Charles L. (Buzzy) Blinn, Jr.

Merilyn P. Senter Michael L. Emmons



#### REPORT OF THE TOWN MANAGER

#### Town Fiscal Condition

I am pleased to report that the State of the Town continues to represent a strong financial picture:

1994 FY end audit = (\$26,837) Undesignated Fund Balance, while

1999 FY end audit = \$1,391,000 Undesignated Fund Balance.

Fiscal Year (FY) 1999 marked the second straight year that the Town did <u>not</u> have to borrow funds in anticipation of taxes (TANs) in order to keep operating. This further underscores our continued good health in terms of financial growth. We were able to save \$30,000 (TAN budgeted funds) in FY 1999 through our ability to pay as we go without the need for borrowing. These savings will be placed into the general fund and used in FY 2000 as revenue to help decrease the town tax rate, or help offset any increase in the town tax rate. Other savings can be found throughout the budget such as in the town's general legal account where I have worked closely with the Board and Departments to better utilize our joint experience and knowledge as well as to fully implement services such as the New Hampshire Municipal Association Legal Staff with legal queries to minimize town attorney costs.

## Budget Development for Fiscal Year (FY) 2000

Our town operates on a calendar fiscal year, January 1 – December 31. Meetings and workshops have concluded to finalize the requested FY 2000 operating budget for the town and the accompanying warrant article appropriation requests. The Selectmen, Budget Committee, Department Heads, Capital Improvements Plan Committee and I have met throughout the months of September 1999 through January 2000. Under the town's current Official Ballot (SB 2) form of government, Town Meeting begins with a Deliberative Session on Saturday, February 5, 2000 and concludes with the ballot voting on March 14, 2000. If you were unable to attend the Deliberative Session and would like to find out more about the FY 2000 budget or warrant, please stop-by my office or give me a call at the Town Hall.

You will see a slight change in the presentation of each warrant article for FY 2000. The Board of Selectmen has inserted a short explanation under each article entitled "intent". It was our hope that the sentence or two would provide more information to voters who had not been able to follow the budget meetings and hearing. The information is intended to give some limited insight into the budget review of these issues and is intended to be informational in nature and not biased for or against the issue being presented to the voters.

#### Town Tax Rate

My appreciation is extended to all our appointed staff and our elected officials for their efforts during another detailed budget process. Their cooperation and hard work has helped us keep our town's portion of the tax rate down for 5 (five) consecutive years, 1995 through 1999. The School District tax rate and County tax rate are under the management of the respective School & County Boards, and there is a new piece of the tax rate pie that is mandated by the State in regards to educational funding.

### 1999 Snapshot

We continued our efforts in developing a town organization that works together effectively. In this endeavor, I continued our town Department Head meetings. I also held several "Open House – Conversation with the Town Manager" forums in an effort to provide an informational outreach to citizens during the early evening hours.

We successfully concluded negotiations for a one-year collective bargaining agreement with the Teamsters Union Local that represents Police Department employees. We finalized the townwide property revaluation. We completed steps necessary to take the water tower off line and are proposing an article on this year's warrant as an integral part towards generating revenue through a lease agreement with telecommunications companies for use of space on the tower. We have started to make efforts to improve and upgrade our cable access equipment. We also have linked my office to the Internet and we will be moving forward in year 2000 towards placement of a town web site on the net.

Y2K: with the support of town funding we were able to take the necessary steps to ensure the readiness of town services. I appreciate the support of the community for funding to allow us to have the tools to meet this concern. I thank our various Department staffs for their diligence in meeting this challenge. My appreciation goes to our Emergency Management Director for monitoring a wider look at the issue to include the State & Federal perspectives, and to our fire and police chiefs for maintaining their watch on our readiness for entry into the new Millennium.

#### Home Rule

Later this year, New Hampshire Voters will be faced with a State Constitutional Amendment regarding Home Rule. In a nutshell, Municipalities' home rule would provide local communities the ability to better manage their own affairs through actions taken at the local level. More specifically, Towns and Cities would be provided authority to exercise such powers, which are not prohibited by the State Constitution, State Statute, or Common Law. Information will be forthcoming in the months ahead. I hope you will find your way clear to cast a favorable vote in support of the passage of Home Rule Legislation & help pass this State Constitutional Amendment in November.

Respectfully submitted,

Robert M. Belmore
Town Manager

" Plaistow - Community & Government working together, making a difference."

#### ANIMAL CONTROL

I would like to thank the Town Officials and Residents who have worked with me this past year.

The dog owners of Plaistow have a 95% licensed dog rate this year and that is something to be proud of. Thank you to all that have made this program a success.

There has been a high rate of wild animals killed on the roads this year. The real warm weather has postponed the hibernation period and has kept a lot of animals from sleeping the winter away!

The Fire Department will schedule a rabies clinic so all animals in Plaistow can receive vaccinations. Please take advantage of this opportunity.

Coyotes are again a problem in residential areas. Please call if they frequently appear on your property and I will remove them. Do not feed any animals in residential areas. In the long run feeding stray animals causes many problems.

#### LIST OF CALLS

General Information	980	Dogs Picked Up	93
Lost Dogs	125	Unrestrained Dogs	135
Lost Cats	80	Beavers Removed	9
Dogs Struck by Vehicles	20	Opossums Killed	15
Cats Struck by Vehicles	67	Deer's Struck by Vehicles	15
Dogs Put to Sleep	6	Raccoon Problems	21
Dogs Returned	60	Woodchuck Problems	46
Reported Dog Bites	3	Bat Problems	4
Dogs to New Homes	14	Animals in Chimneys	18
Barking Dog Problems	85	# of Licensed Dogs	845

Respectfully Submitted, Donald Sargent Animal Control Officer



#### **ASSESSOR'S AGENT**

This past year the Town completed its 1<sup>st</sup> Town-wide revaluation since 1988. All matters considered, the process was relatively event-free. Full revaluation is notoriously disruptive and often causes hardship to taxpayers. While never perfect, the new assessments are tracking very close to recent selling prices, which was the main object of the revaluation.

Another objective to performing the revaluation was to upgrade our technology in the assessing function. All our property data is now in electronic form. This coming year we will be taking digital photographs and attaching them to the electronic assessing files. This makes record keeping and dissemination of information to the public much more efficient.

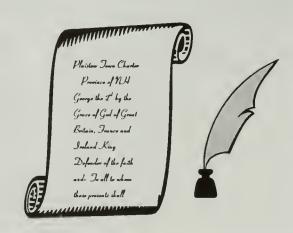
The Town has adopted a policy of eliminating the need for total revaluation. Utilizing the acquired technology, the Town will begin reviewing assessments on an annual basis, adjusting assessments for those property types or areas in the Town which fall out of line with the current market. Proceeding in this way prevents sudden shifts in taxes that are typically associated with full revaluation, and all properties will be assessed equitably each year as opposed to only when a full revaluation occurs.

Within the coming year, depending on funding availability, we are attempting to install a public terminal so that the public can access assessing data on their own. In this way records can be accessed and printed at any time while the Town offices are open, as opposed to when the part-time assessing staff is in.

Taxpayers are encouraged to check their assessing records for accuracy, and to bring any discrepancies to the attention of the assessors for corrections.

I would like to take this opportunity to thank the Selectmen and the Town Manager for their continuing support and guidance, as well as our fellow department heads, officials and Town employees for their consistently good cheer. Most importantly, I would like to thank the taxpayers for their patience and assistance through this past revaluation year. We look forward to assisting you in any way we can.

Respectfully, Wil Corcoran Assessor's Agent



### **CEMETERY ADVISORY COMMITTEE**

The Plaistow Cemetery Advisory Committee met several times during the past year and continues to monitor improvements in the town cemetery. Members Bernadine FitzGerald, Tammy McSheehy, Herbert Reed, Daniel Garlington and Francis Berube, Jr. convene once a month with Town Manager Robert M. Belmore to discuss projects and issues related to the operation of the cemetery.

Among the projects completed during the past year were construction of a barrier fence along the cemetery property lines, the installation of a new well and paving of roads within the cemetery.

More work was also done towards the completion of a single map of gravesites and numbering lots in the new section of the cemetery. The advisory committee has also been exploring the installation of an electrical service.

Special words of thanks are given to member Daniel Garlington who solicited local businessmen to donate a new storage shed, paint and loam to help beautify the existing lots and grounds.

Respectfully submitted, Francis J. Berube, Jr.; Chairman



#### **CEMETERY REPORT**

The last three years have witnessed a remarkable turn-around and upgrade of the Plaistow Cemetery. We are progressing into the year 2000 with unlimited enthusiasm. Thanks to the people involved we are moving mountains. Just to recap our accomplishments up to date starting with new drainage to take care of our water problems; and moving into new paved roads that make the cemetery more accessible in winter and spring; and this years water with two faucets located in the new section of the cemetery. Also this year new fencing surrounds much of the new section of the cemetery.

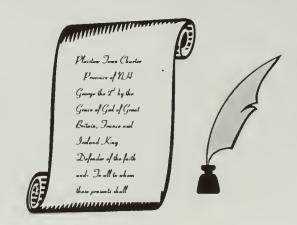
All these upgrades will greatly enhance the beauty and efficiency of your cemetery. We are here to serve you in any way we can. Our engineering team has brought us up to date on what has been done in the past and has given us options for the future, as we will soon need to look at our expansion program.

We are currently trying to get electricity into the cemetery so that we can light up our flag as well as have lights in the shed. This will be especially convenient when meeting people at night to purchase lots under dark and stressful conditions.

I want to thank all those involved who have really made these accomplishments happen. First is the Town Manager; Robert M. Belmore who has really put a lot of work and research into making things happen. Second is Ruth Jenne who has always been there and without whose help I would be totally lost. Next would be the two boards that serve so tirelessly; the Cemetery Advisory Board and your Board of Selectmen. I would also like to mention the Town Highway Department that have always helped in anyway that they could. Lastly, are the people we all serve, you the public.

As I conclude this report, I feel very lucky to have been able to serve all of you. I surely appreciate all everyone has done in the past as well as in the future to make our cemetery a better place that is there and amenable to all. I reflect on my own experiences of working at the cemetery (a connection of one world to the other, a sort of door between) and want you to know that it is a very sacred experience. Again, thanks to all.

Respectfully submitted, Herbert Reed Cemetery Sexton



#### CODE ENFORCEMENT OFFICER

As 1999 draws to an end this office continues to experience an abundance of construction. New residential construction is steady at 30-35 single-family homes per year and I expect a repeat in 2000. Remodels, decks, pools and sheds as always are a large portion of permits issued.

Commercial and Industrial projects which generate revenue for our Town have also continued to increase and I anticipate a very good year in 2000 since projects approved in 1999 will be constructed in 2000 plus new proposals.

Zoning, as always, takes up much of our day and will continue to be a priority this year. Although very little revenue is realized, the voters of Plaistow have given this office the responsibility of keeping your Town safe, clean and free of violations of all zoning regulations adopted.

Lastly I would like to take this opportunity to welcome Nicole Strondak Carr to our team in the Building and Planning Department. Nicole started in November and is already an asset to the team in many ways. We have also brought Ken Ray on board to replace Jack Scione as our Electrical Inspector whom left last year. Everyone in the Code Enforcement Office wishes Jack the best of luck in his future endeavors.

Revenue for 1999 has increased in excess of ten percent (10%) over 1998, which allows this office to operate within or very close to the black each year. Below, for your review, is a year-to-date through December 15, 1999 total of revenues generated by this office:

Building Permits	\$25,6	552.50
Electrical Permits	\$ 9,0	518.25
Electrical Contractors	\$ 6,	735.00
Plumbing Permits	\$ 3,9	953.00
Plumbing Contractors	\$ 2,	705.00
Occupancy Permits	\$ 1,4	402.50
Mechanical Permits	\$ 3,	747.00
Mechanical Contractors	\$ 2,	185.00
Septic Permits	\$ 1,9	915.00
Sign Permits	\$ 1,	525.00
Annual Dealer Fees	\$ 2,0	050.00
Well Permits	\$ 3	345.00
Copies	\$ :	545.00
Fire Department Revenue	\$ 1,	562.50
Miscellaneous	\$ 1,4	489.00
TOTAL	\$65,	429.75

Respectfully submitted,
Michael Dorman
Chief Code Enforcement Officer

### **CONSERVATION COMMISSION**

The Conservation Commission had one of its busiest years ever working on water testing and forest management issues as well as preparing an aquifer protection ordinance and several warrant articles for the March, 2000 Town Meeting.

We continued our annual water sampling program at the following 17 locations: unnamed stream at Smith Corner Road, Hale Spring, Little River at Crane Crossing Road, Little River at Kingston Road, Camel Hill Brook at Old County Road, Kelley Brook at Kelley Road, Kelley Brook at Main Street, Bryant Brook at Greenough Road, Bryant Brook at East Road, Little River at Route 125, Little River at Atkinson town line, Little River at Westville Road, Seaver Brook at Pollard Road, Mankill Brook at the dam, unnamed stream at Forrest Street, Bryant Brook at Main Street, and Little River at Main Street. We expect to get December 1999 testing results in the early part of January 2000.

We received a preliminary report and presentation from the forester we hired to generate a forest management plan for all Town owned land that has been designated as land for "Conservation uses". Although there is still a small amount of work left for the Town owned land north Old County Road and to the north and east of Main Street, the report is complete for about 250 acres to the south and west of Main Street. We are going to start with an initial 75 acre portion of the land that has access to Main Street. The expectation is the selective cutting will yield about \$17,000 that we intend to place in a Conservation Fund that will be used for land acquisition. The general plan is to do some selective cutting every other year on a different portion of the conservation land; there are some pieces that will be set aside as natural habitat only – no selective cutting and very little, if any, trail building.

We will present 3 warrant articles at the March, 2000 Town Meeting. The first will ask to officially designate the 75 acre portion of conservation land as Town Forest. The establishment of the Town Forest will permit us to establish a fund that we can receive the proceeds of the selective cutting and that can be used for future land acquisition. The second will ask the revenues received by the Town when land is removed from current use to be placed in the same Conservation Fund. The third will ask the Town to designate a piece of Town owned land, with access to Forrest Street, as conservation land.

We presented to the Planning Board a model of an aquifer protection ordinance that had been used in Brentwood for the past several years and then worked with the Planning Board to tailor the ordinance to be compatible with other Plaistow Zoning Ordinances. We are hoping this zoning ordinance passes and that it will greatly help to preserve the quality of the ground water.

The Conservation Commission meets monthly, typically the 3<sup>rd</sup> Thursday of the month at 7:00 PM in the Town Hall. Members, alternate members, and volunteers are desperately needed.

Respectfully submitted. Timothy E. Moore, Chairman Conservation Commission

#### **EMERGENCY MANAGEMENT**

Much of the work of your Emergency Management Office during 1999 has been in the area of anticipation of possible year 2000 (Y2K) problems. Meetings were attended with both town and state personnel concerning potential Y2K situations in order to prepare solutions for the likely scenarios of Y2K difficulties.

Fortunately, the Town of Plaistow avoided any natural disasters while much of the United States suffered from flooding, drought and severe storms including hurricanes, tornadoes and such. When we have no disasters, our time and planning hours are spent on how to best serve the townspeople when there might be a need.

As always, there is a need for personnel with specialized skills or equipment to assist the Office of Emergency Management during a time of emergency. You are encouraged to volunteer to be on a call list, if you are willing to provide services or equipment.

Respectfully submitted, William T. Scully Director



### FIRE DEPARTMENT

This year, the report of the Fire Department varies from what we have typically provided to the Town. The Board of Fire Engineers is compelled to ask the citizens of Plaistow to support our warrant article to hire two firefighters to cover the "day-time shift". As a Board, we have discussed this issue many times over the last several years as the number of service calls have increased. Since 1990, the call volume has escalated from 499 to a record high of 754 in 1999, for an average of 25 additional calls per year. The largest jump occurred between 1998 and 1999 where we saw an increase from 657 to 754. What has caused concern among the members of the Board, aside from the latest major increase, is the number of daytime calls received. In 1999, 288 alarms (38%) were received between the hours of 7:00 a.m. and 4:00 p.m. Additionally, we continue to experience multiple, simultaneous calls that have pushed our limited resources to the extreme limit of being able to provide an efficient and safe response to the community's needs.

The underlying reason for this "staffing dilemma" can be seen when one looks at the make up of our volunteer based department. Given the strong economy and the general employment demographics of our community, the availability of sufficient volunteer staff has decreased to the point where the majority of these calls are being handled by a small percentage of the members of the department. The primary reason for this is simply due to the fact that our members hold regular full-time jobs that require them to be out of town during the typical workday. The days when this department consisted of a large number of the members that worked within the community have passed us. It is important to note that our neighboring "Mutual Aid" towns are also feeling this situation. Some have already implemented day-shift coverage, as we are proposing.

As Fire Chief, I applaud all members of the department, and their families, for their dedication and commitment to the Town. I am especially grateful to those members who have met the increased challenge during the daytime, at times putting their own source of income in jeopardy for the benefit of the Town. It is unfair to continue to ask those members that have been providing the Town with exceptional service during the weekday period to continue sacrificing so much of their time without exploring our options to supplement the volunteer force with dedicated daytime resources. It is only a matter of time when we might not be able to muster sufficient staff to "answer the call". In short, we recognize this as a potentially serious public safety issue and are asking for your support to put in place the resources that we feel will provide an adequate level of protection for the Town.

It has been the tradition of this department to minimize the financial impact of our operations on the Town. Over the years, the Plaistow Firemen's Association, whose membership consists primarily of firefighters, has donated hundreds of thousands of dollars in equipment and services to the Town which has kept the overall Fire Department budget as low as practicable. Over the last few years we have upgraded firefighter equipment, medical/rescue equipment and built a garage to house the Town's antique fire apparatus. Most recently we raised in excess of \$15,000

for a Thermal Imaging Camera that is considered to be state of the art in the fire service. These are only a few examples of the things we have done for the town, outside of our stated mission of protecting life and property.

The Board of Fire Engineers has discussed this issue with the Town Manager and Board of Selectmen. All parties agree this issue needs a quick and effective resolution. We are thankful for the assistance and support the Town Manager has provided as we move forward in this process. Collectively, we are convinced that this is the "right thing to do".

In closing, we ask your support to help us to continue providing you with exemplary fire and rescue services and that you vote to approve the warrant article to hire two (2) day-time staff for the Fire Department.

Respectfully Submitted, Donald Petzold Fire Chief



### **HEALTH DEPARTMENT**

In response to enforcement issues concerning minimum housing standards of rental properties, the Board of Selectmen adopted "An Ordinance Prescribing Minimum Housing Standards for the Occupancy and Habitation of Rental Dwellings in the Town of Plaistow" on April 13, 1999. By defining and adopting a local Health Ordinance, a municipality can tighten up enforcement locally as well as make requirements more stringent than State regulations.

Plaistow also adopted the new New Hampshire Rules for Sanitary Production and Distribution of Food on June 14, 1999. This brings New Hampshire into more uniformity with the FDA 1997 Food Code. In so doing, states throughout the nation are attempting to unite in an effort to make food codes more similar.

By January 1, 2001, the State hopes to have a new regulation that requires all food service establishments to have at least one acting manager certified in a food safety course. With the growing cause for concern with foodborne illnesses, we hope to achieve greater knowledge regarding food protection among food service personnel with this requirement.

Some ordinances to be developed in 2000 are: adoption of the State's child care licensing and subsurface system rules and ordinances pertaining to tattoo, manicure, massage and suntanning regulations.

In addition to inspecting Plaistow's food service establishments, I have continued my Health Officer's education by:

- Attending a 12-hour class on Microsoft Word.
- Attending spring and fall New Hampshire Health Officer meetings.
- Passing the exam for national certification as a "Certified Food Safety Professional".
- Achieved re-certification as a ServSafe instructor with the National Restaurant Association.

In addition to maintaining quality care for the Town of Plaistow's various health needs, I plan to sit for the National Environmental Health Association's exam for Registered Sanitarian.

I appreciate the opportunity to serve Plaistow's Citizens.

Respectfully, Mary Ellen Tufts Health Officer



#### HIGHWAY DEPARTMENT

The Highway Department's personnel remained the same in 1999 with Glen Peabody (Foreman), Mario Mejia (Laborer), Dana Rabito (Laborer), and myself. With help from outside contractors, the department completed several projects as listed below:

We purchased a new 2000 International dump truck with a sander, front plow, and a side wing plow. This truck replaced a 1982 Mack dump truck that had the same equipment. I wish to thank the town's people for their support with budgeting this much-needed vehicle.

The highway personnel spend roughly 200 hours cutting roadside brush this past summer. This is done to maintain site distance at intersections and visibility of signage.

The highway personnel repaired ten catchbasins this year. The majority of the catchbasins needed bricks replaced and remortaring due to deterioration. We also had all 418 town maintained catch basins cleaned. This allows us to inspect the catch basins and repair them before they deteriorate.

A road shim and overlay were applied on West Pine Street, East Pine Street, and Old Road. There was a total of 1,264.12 tons of hottop mix applied. Continental Paving out of Londonderry, N.H, did this work.

We hired F.B. Hail Company from Hudson, N.H. to sweep all town maintained roads.

This year centerlines were re-established on the main roads. We also applied fog lines on the roads that were hottopped. We plan to stripe both the fog & yellow lines on all the main roads next spring. Stop lines were painted in selected areas as well. More stop lines are planned for 2000.

Following the installation of the 30" gas line, Woodland Drive was completely rebuilt and repaved. This was paid for by Portland Natural Gas Company.

In the year 2000, the Highway Department will be installing drainage on Old County Road and Shady Lane, in hopes this will relieve water problem on the roadways. I also plan to shim and overlay Old County Road, Pollard Road, and Westville Road.

In closing, I wish to extend a well deserved thank you to all my local contractors and to my men and their families for the unselfish dedication in making the Town of Plaistow a better and safer place live and visit.

Respectfully submitted, Daniel Garlington Highway Supervisor

### **HIGHWAY SAFETY COMMITTEE**

In 1999, Highway Safety continued to meet monthly to discuss a variety of plans and issues before the Planning Board. We still consider the Technical Review Committee very useful and we appreciate its input into our deliberations.

Among the projects we reviewed in 1999 were: the site of the New Plaistow Public Library at the corner of Main Street and Pollard Road; the Storey development between Timberlane Road and Sweet Hill Road; a stop sign at the Country Deli parking lot; the 2001-2003 transportation Improvement Program; a proposal for a used car lot at the corner of Route 125 and Old County Road; proposed reconstruction of the railroad bridges on Kingston Road and Atkinson Depot Road; reviewed street light concerns at several locations; a five-lot subdivision on Major Lane, off Kingston Road; a proposed building on Blossom Road; expansion of the Carl g. Davis Post, AL, on Main Street; four proposed Highway Safety Agency grants for the Police Department; addressed residents' concerns about speeding on several streets; and discussed where sidewalks should be built in the future.

One of the proposals, that for a more-than-100 unit housing development which has been proposed for Route 108 in Haverhill, Mass., which would be on the Massachusetts/New Hampshire border. Highway Safety is concerned that the developer did not address any traffic impact on Plaistow's streets nor on its services.

As a final item of business, members, who consist mainly of town department heads, voted to change the meeting day and time for Highway Safety to meet. Meetings in the future will be at 10 a.m. on the second Wednesdays of each month, unless an applicant is unable to meet at that time.

As always, we must aggressively support expansion of our sidewalks that make sense and to provide safety advice to the Planning Board as requested.

Respectfully submitted,
Merilyn P. Senter, Selectman (Chairman)
Daniel Garlington, Highway Department Supervisor (Vice Chairman)
Donald Petzold, Fire Chief
Stephen C. Savage, Police Chief
Robert M. Belmore, Town Manager
Thomas Underwood, Planning Board
Cliff Sinnott, Rockingham Planning Commission
Kathleen Giragosian, Citizen Representative
George Melvin, Selectman

#### HISTORICAL SOCIETY

The Plaistow Historical Society had a very busy and productive year in 1999.

Open houses were held on Memorial Day and Saturday and Sunday during the 250<sup>th</sup> Anniversary celebration, June 26<sup>th</sup> and 27<sup>th</sup>.

Program Committee Chairman, Martha M. Tower secured wonderful speakers with fascinating topics for our meetings.

April – Pauline Keezer – "Memories of Plaistow"

May – Richard Talbot – "The First American Bicycle"

June – Tom and Connie Cullen – "Austria and Germany" Slide narration

During the 250<sup>th</sup> Anniversary celebration (June 23 – 27) members of the Plaistow Historical Society had a full schedule. On the Green Nancy Marston was in charge of the table; selling all home cooked food assisted by Eleanor Colcord and other members. Gladys and Anna Tozier sold 250<sup>th</sup> Commemorative Books. Brenda Major and Bernadine FitzGerald took orders for and sold the 250<sup>th</sup> coins. Mildred Ilsley took care of arranging new displays at the Museum with members Paul Holmes and William Hubbard helping. Martha Tower was hostess for the two days at the Museum.

September – J. Alden Palmer and Elinor Palmer Kelly – "Soldiers – Suicide and Sex" – 19<sup>th</sup> Century in Plaistow.

October – Norman L. Major, NH State Representative – "Legislative Responsibilities to the Town, County and State" and "How Legislation is Enacted".

November – Lynwood Clay (Native son) – 40's and 50's music

December – Christmas with Katie Rowell

Annual Christmas Dinner and Party were held at Village Square – forty-four members in attendance. A wonderful evening was enjoyed by all.

Through the generosity of Janice and James Valletta; speaker programs were taped and were placed in our Library at the Museum.

Planes are being formulated to renovate the room at the rear of the Museum to be used as a workroom and a place for additional storage.

The Society meets the third Tuesday of the month-

March – April – May – June – September – October – November. December is our annual Christmas dinner date to be announced yearly.

Respectfully submitted,
Bernadine A. FitzGerald – President
William C. Hubbard – Vice President
Thelma Holmes – Secretary
Brenda E. Major – Treasurer

#### **HUMAN SERVICES**

The Human Services Office remained a busy place during 1999, with many requests for assistance, information and clothing. There were twenty-six (26) residents who received financial assistance at least once and eight (8) residents who received assistance more than once. There were also seven (7) requests that were denied, due to ineligibility.

The Clothing Basement continues to be well used by many residents. It has become a help to many families who have children, as well as those seeking "new work clothes". My thanks again to all those volunteers who strive to keep the basement a clean and organized place.

I would also like to thank the local organizations in Plaistow which continually support those residents that are in need. They include the Plaistow Lion's Club, St. Jude's Knights of Columbus Council, People Helping People, Plaistow Fish & Game, Plaistow Fish and Game Ladies Organization, and the American Legion Carl G. Davis Post #34. The many "gifts" that these organizations provide certainly make a difference in the lives of many residents.

Hours for the Human Services Office are 9:00 A.M. to 2:00 P.M., Tuesday, Wednesday, and Thursday. Please feel free to call or stop in to discuss the various services that the Human Services Office provides to all Plaistow residents.

Respectfully submitted, Carrie Chooljian Human Services



#### REPORT OF THE LIBRARIAN

In March of 1999 the residents of Plaistow generously passed a Warrant Article to build a new library. Bauen Corporation, a construction management firm, was hired and work began on the project in August of 1999. Among the Trustees of the Library, the Building Committee, and the library staff work has continued to refine the design and function of the new building. Considerable thought has gone into every aspect of the building and the functions it will perform. Upon completion in April of 2000 it will be a center of civic pride. I would like to thank all that have participated in this exciting project.

The staff of the library saw many changes this past year. Susan Dufault, the assistant director, resigned and has been replaced by Arlene Letourneau. LuAnn Blair has taken the Children's Librarian position and Alexandra Holmes has taken a Circulation Librarian position. They all are welcome additions to our staff and I would like to thank them, along with Marjorie Knowles, Flo Rullo, Kristin Wicks, Jason Stack and Erica Clarke for their dedication to their jobs and for their patience during this building project. They are a wonderful staff.

I would also like to thank the Board of Trustees for their support and for their vision of the future. The new library would not be a reality if it were not for their dedication to the project and their determination to see the project become a reality.

The "Friends of the Library" have continued to be a strong base of support for the Library. They were involved in several fund raising projects during the year, one being the sale of "name bricks" for the new library. This has been extremely successful and a wonderful way to fondly remember someone and support the library at the same time. Thank you to all the Friends for their efforts.

As we continued to work on the new building, the library functioned in its normal, busy way. LuAnn Blair began her job as Children's Librarian with the beginning of the Summer Reading Program "Once Upon A Summer Reading". One hundred eighty four children signed up for the program and read 2,248 books. There was a castle contest, as well as several programs that were held throughout the summer. Story hours began in the fall and the children's programming ended the year with a family holiday party, featuring the middle school band and displays of various holiday traditions. The family holiday party was very well attended and as there seems to be a need for more family programming the library will definitely continue to provide such programs.

We will be in the new library by the end of April 2000. What an exciting time for the town of Plaistow. As we move forward, I am thankful for the tremendous support the residents have shown the library in the past and look toward the new century with excitement and enthusiasm.

Respectfully submitted, Laurie Houlihan Director

## PLAISTOW PUBLIC LIBRARY

## STATISTICS 1999

Materials purchased		
Adult (includes reference)	864	
Juvenile	497	
Videos	84	
Audio cassettes	82	
CDs	24	
Total		1,551
Gifts added to the collection		
Books	112	
Videos	19	
Audio cassettes	32	
CDs	10	
CD ROM	2	
Total		175
Total videos in collection		648
Total audio cassettes in collection		494
Total CDs in collection		116
Total CD ROM materials		26
Total Magazine/Newspaper subscriptions		62
Gift subscriptions		2
Books lost/paid for		45
Total materials in collection		32,937
(including periodicals)		
Total circulation		52,270
Registered patrons		3,360
Total visits by patrons		32,708
Days open		301

## PLAISTOW PUBLIC LIBRARY 1999 REPORT OF THE LIBRARY TRUSTEES

INCOME		EXPENSES	
Town of Plaistow	\$188,137.00	Books	\$ 18,718.30
Donations	1,287.50	Building Insurance	1,470.00
Fines	3,388.70	Building Program	9,925.50
Copier Fees	1,555.80	Capital Equipment	4,740.00
Interest on Deposits	2,044.27	Continuing Education	667.90
Lost Books	386.04	Electricity	3,818.94
T-Shirt Sales	23.00	Employee Assistance Program	216.00
Book Sales	52.00	Gas	838.64
Non-Resident Fees	340.00	Health, Life & Disability Insurance	8,558.24
Disbursement Fund	19,821.99	Janitor Service	4,539.22
2	,	Medicare Insurance	1,509.43
Total	\$217,036.30	Miscellaneous	556.98
a other	<b>421</b> 7,000000	Periodicals	2,695.25
		Postage	405.85
		Professional Dues	265.00
		Public Activities	1,072.01
		Reference	6,820.86
		Repairs/Maintenance	1,014.69
		Retirement Contribution	2,513.60
		Salaries	· ·
			104,108.26
		Social Security Tax	2,513.60
		Supplies	3,884.81
		Telephone	1,036.19
		Technology	11,151.19
		Unemployment Contribution	256.65
		Worker's Compensation Insurance	461.35
		Returned to Town (Liability Account)	2,000.00
		Total	\$199,698.93
LIBRARY ACCOUNT BALA	NCES		
Roger B. Hill Memorial Fund	\$ 11,526.00		
Fines/Lost Books Fund	11,822.66		
Special Projects Fund	16,036.11		
Mary Nelson Trust Disbursement Fund	·		
1 / 1 / 7 / 7	29,742.52		
Memorial Funds (In Honor of):	·		
Annie L. Dow	29,742.52		
	29,742.52		
Annie L. Dow Mary Gilman Muriel Herrick	29,742.52		
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson	29,742.52		
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer	29,742.52		
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson	29,742.52	Catherine Emmons, Chair	
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer	29,742.52	Catherine Emmons, Chair Scott Lane, Assistant Chairperson	
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer Irving E. Peaslee	29,742.52	•	
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer Irving E. Peaslee Virginia Robinson	29,742.52	Scott Lane, Assistant Chairperson	
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer Irving E. Peaslee Virginia Robinson	29,742.52	Scott Lane, Assistant Chairperson Jennifer Kiarsis, Secretary	
Annie L. Dow Mary Gilman Muriel Herrick Sheila McPherson Paul D. Palmer Irving E. Peaslee Virginia Robinson David Wood	29,742.52 10,385.46	Scott Lane, Assistant Chairperson Jennifer Kiarsis, Secretary Catherine Willis, Treasurer	

#### PLANNING BOARD

With the 1999 Town Election, Ronald Charette was elected for a two-year term. Robert Gray was elected Chairman and Tim Moore as Vice Chairman. At the December meeting, Ron submitted his letter of resignation. The Board extends their appreciation to Ron for his years of hard work as member of the Planning Board and for the opportunity to work with him. Michael Penta was appointed as an alternate. The Board also welcomes Nicole Carr as the minute taker.

The Technical Review Committee reviewed approximately forty-one plans. Some of the plans approved by the Board included site expansions, new buildings and subdivisions.

Plaistow Public Library, Pollard Road	13,555 sq. ft.
Gilly's Cycle Rama, 107 Plaistow Road	3,040 sq. ft.
Ronald LeBlanc (Used Car Dealership), Old County Rd & Plaistow Road	12,000 sq. ft.
Stateline Pet Supply, Atkinson Depot Road	1,548 sq. ft.
Ed's Carpet, 9 Blossom Road	9,600 sq. ft.
Doug Hwang (Dry Cleaners), 126 Plaistow Road	1,475 sq. ft.
American Legion, Main Street	700 sq. ft.
Fox Hollow	(11 Lot S/D)
Woodland Farms	(14 Lot S/D)

The Planning Board was awarded a \$3,000 grant from the Rockingham Planning Commission to assist with the update of the Master Plan. Glenn Greenwood from the RPC will work with a Master Plan Subcommittee to update two chapters - Transportation and Conservation Preservation/Water Resources. The Board endorsed the implementation of a Community Profiles Program sponsored by the University of New Hampshire Cooperative Extension to receive input from Plaistow's citizens to assist with the overall update of the Master Plan. This event is scheduled for Friday, October 6 and Saturday, October 7, 2000. The Board appointed Sue Sherman as the Chairman of the Steering Committee to organize this event.

The Planning Board has proposals to amend the following Zoning Articles (1) Definitions for Personal Service Business and (2) Driveways; (3) Article III, Section 300:11(b) Unregistered Vehicles & Commercial Equipment; (4) Article V: Establishment of District and District Regulations, Table 504.1 Industrial, Section 504.1B and (5) Section 514 Location of Driveways; (6) Article VIII, In-Law Apartments; (7) Article XI, Excavations and (8) a new Aquifer Protection Ordinance.

Respectfully submitted,
Robert J. Gray, Chairman
Timothy E. Moore, Vice Chairman
Thomas Underwood
Ronald Charette

Michael Penta, Alternate George Melvin, Selectman's Rep. Barbara Hobbs, Alt. Selectman's Rep. Ann Sharpe, Administrative Assistant

### CAPITAL IMPROVEMENT PLAN (CIP) COMMITTEE

The 1999 CIP Committee included two representatives from the Planning Board, Budget Committee, Board of Selectmen, the Town Manager, and the Planning Board's Administrative Assistant. These representatives were as follows:

Timothy Moore, Chairman (Planning Board)
Robert Gray, Vice Chairman (Planning Board)
Barbara Hobbs (Board of Selectmen)
Michael Emmons (Board of Selectmen)
Bernadine Fitzgerald (Budget Committee)
Martha Sumner (Budget Committee)
Robert Belmore (Town Manager)
Ann Sharpe (Planning Board Administrative Assistant)

The CIP process is working very well, and I would like to thank everyone for their participation both the committee members and all Town employees and volunteers for their timely submittal of capital needs to the CIP committee. The CIP committee meets in late June to incorporate any changes in the CIP that were made in the March Town Meeting. A letter for all Town Department Heads and Committee Chairman is prepared asking each department to submit an explanation of their capital needs to the CIP committee in time for the August CIP committee meeting. At the August meeting the CIP committee establishes a Target amount for capital spending in the following year. For the budget year 2000, the total capital request is \$9000 less than the established target amount. The final capital requests are made in December, the final CIP report is prepared and presented to the Board of Selectmen, Planning Board, and Budget Committee.

CAPITAL IMPROVEMENT PLAN (1999 – 2005)

				•		*			
			1999	2000	2001	2002	2003	2004	2005
FIRE DEPARTMENT									
1) Capital Reserve Fund to Replace Fire Engines	\	W	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
4) Install Ventilation System									
5) Breathing Apparatus	\	V	\$38,820						
6) Advanced Life Support				\$18,000					
Grants									
	Subtotal		\$63,820	\$43,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
HIGHWAY DEPARTMENT									
1) Replacement Vehicles	1	В	\$71,365						
3) Dome Salt Shed									
5) Road Reconstruction/Reclamation/Drainage Repair	'	W	\$103,594		\$114,212	\$119,923	\$125,919	\$132,215	\$138,826
6) Highway Diesel Tank Removal	_	В	\$11,516						
Highway Block Grant Funds Available			(\$103,594)	(\$113,246)	(\$114,212)	(\$119,923)	(\$125,919)	(\$132,215)	(\$138,826)
Vehicle Trade-In		В						<b>C</b> 0	00
V V V V V V V V V V V V V V V V V V V	Subtotal		\$82,881	\$0	\$0	\$0	\$0	\$0	\$0
LIBRARY		CD 14 W I	DONE	01 000 01	no FOR	(MININI	N/E A D.C		
1) New 15,400 sq. ft. Library on 4.9 acres	1	B/W	ROND	- \$1,900,00	00 FOR	IEN	YEARS		
3) Paint & Repairing of Library ('97)	,	N. F							
4) Land Purchase for new Library Interest from the Bond	•	W		(600,000)					
				(\$80,000)					
Contingency Fund (Overages and Other Unexpected Ex- Income from Trust Funds	•	W		(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)
Income from Fundraising		* *		(\$130,000)	(\$70,000)	(\$70,000)	(\$70,000)	(370,000)	(370,000)
income from rundraising	Subtotal		0.2	(\$200,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)
L	Subtotal		30	(3200,000)	(\$70,000)	(370,000)	(370,000)	(370,000)	(370,000)

## CAPITAL IMPROVEMENT PLAN (1999 – 2005)

		1999	2000	2001	2002	2003	2004	2005
PARKS & RECREATION								
1) New Recreation Field: 2-Baseball Diamonds, 2 multipurpos	se				\$0	\$0	\$0	\$0
2) Upgrade existing play equipment at Smith Field ('97)								
3) Building for concessions and toilet facilities(New Site)	W							
5) Playground (New Site)	W							
6) Access Road Construction	W							
7) Planning & Engineering for Recreation Facilities	W		\$50,000					
Building Grants & Fundraising								
	total	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
POLICE DEPARTMENT								
1) Software/Hardware Computerization	W	\$11,500						
2) Replacement of Police Cruisers	В	\$28,780	\$28,778	\$50,000	\$50,000	\$50,000	\$54,000	\$54,000
3) Replace 2 Position Motorola Console				\$155,000				
4) Replace Dictaphone			\$24,000					
5) Copy Machine ('97)								
6) Mobile Data Terminals								
7) Expansion of Safety Complex					\$100,000			
8) Cruiser/Station Security Video/Audio			\$16,000					
Grants	W	(\$10,350)	(\$16,000)					
Sub	total	\$29,930	\$52,778	\$205,000	\$150,000	\$50,000	\$54,000	\$54,000
SELECTMEN'S OFFICE								
2) Energy Conservation Program / Central Air Conditioning	W							
6) Records Management (Town Hall)	W	\$16,000						
8) Town Hall Fire Alarm (\$22K) & Sprinkler System (\$45K)	W	\$0	\$22,000	\$45,000				
9) Cemetery Improvements	W	\$7,995						
10) Town Hall Expansion to 2nd floor/Elevator Chairlift								
11) Town Hall Heating System Replacement (Gas HVAC) ('97	)							
12) Town Hall Electrical Upgrade ('97)								
13) Town Hall Telephone System	W	\$7,300						
14) Town Ordinance Codification			\$9,200					
15) ADA Accessibility			\$35,000					
16) Elections/Voting Machines						\$15,000		
Grants	W							
Sub	total	\$31,295	\$66,200	\$45,000	\$0	\$15,000	\$0	\$0
WATER DEPARTMENT								
1) Extend water line (south loop 7,800 ft.)								
2) Replace 8" to 12" piping (1,000 ft.)		\$55,960						
4) Repairs to Water Tower	В							
5) New Well Maple Ave. Pump Station			\$8,000					
Grants								
Sub	total	\$55,960	\$8,000	\$0	\$0	\$0	\$0	\$0

## CAPITAL IMPROVEMENT PLAN (1999 – 2005)

			1999	2000	2001	2002	2003	2004	2005
EMERGENCY MANAGEMENT  1) Remove & Replace 500 Gallon Inground Storage Tan  2) Generator Installation at Town Hall  Grant	k Subtotal	B B	\$0	\$10,000 (\$5,000) \$5,000		\$0	\$0	\$0	\$0
TAX ASSESSING OFFICE  1) GIS Tax Maps, Property Revaluation & Computerizat Grants		w	<b>C</b> O	¢0	¢0	£0	¢0	<b>5</b> 0	¢0
	Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY SAFETY COMMITTEE  1) Sidewalk Improvements 2) Passenger Rail Station Grants	Subtotal	w	\$0	\$0	\$0	\$242,000 (\$193,600) \$48,400	\$22,000 (\$11,000) \$11,000	\$0	\$0
PLANNING & COMMUNITY DEVELOPME  1) Route 125 Study  2) Building Inspector Vehicle Replacement	NT	В		\$5,000 \$20,000 \$23,000					
3) GIS Implementation 4) Master Plan Update Grants	Subtotal	В	\$10,000 (\$3,000) \$7,000	\$10,000 \$10,000	\$10,000		\$10,000 \$10,000	\$0	\$0
BONDED DEBT  1) Safety Complex & Landfill		В	\$87,943	\$81,340		\$250 AAS	\$249,504	\$241,004	\$232,503
2) Library     3) Recreation Fields on Old County Rd.     Other Funds - Land Closure	Subtotal	В	\$87,943	\$288,279 \$369,619	\$266,505 \$266,505		\$249,504	\$241,004	\$232,503
Animal Control  1) Animal Control Vehicle (Included in Building Inspect Grants		)						,	
Giano	Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL IMPROVEMENT COST OFFSETTING FUNDS - PRIVATE NE			(\$116,944)	(\$204,246)	(\$184,212)	\$804,928 (\$383,523) \$421,405	(\$206,919)	(\$202,215)	
TARGET (2.5% inflation + 0.5%	% growth) Delta		\$448,205 (\$89,376)	\$461,651 (\$9,054)		\$489,765 (\$68,360)			

Respectfully Submitted, Timothy E. Moore, Chairman Capital Improvement Committee

#### POLICE DEPARTMENT

During 1999, all of our members participated in 936 training hours in an ongoing effort to remain trained and current on all aspects of law enforcement. Our K-9 team consisting of Officer Alec Porter and canine Rajah participated in weekly/monthly training sessions with other police K-9 teams to remain sharp. Officer Porter acquired a new German Shephard puppy, Striker, and training has begun with an eye toward replacing Rajah at a future point. Our coordinated DARE effort (with certified instructors Lieutenant Kathleen Jones, Detective Glenn Miller, and Officer John Lavoie) provided drug education at the Pollard School. In the new year, we will only offer DARE in the 5<sup>th</sup> grade due to a funding reimbursement problem.

Our Special Investigations Unit manpower deployment was reduced to 1.1 full-time detectives from 2.0 full-timers during the year. One full-time detective was transferred to the Patrol Division in an effort to bolster that Division on a temporary basis. The current staffing includes Sergeant Patrick Caggiano with Detective Glenn Miller who handle most follow-up investigations from the Patrol Division as well as all serious felony investigations. During the year, the Unit conducted 131 investigations, down from 213 cases in 1998. Additionally, they either arrested or issued arrest warrants for 65 individuals compared to 93 in 1998. The 65 individuals had a total of 197 criminal court complaints issued. During the late fall of 1999, the Unit began to track man-hours assigned to cases. They found, for example, that in five (5) burglaries, 96 man-hours were devoted over a 3 month period. Similarly, they have invested over 80 man-hours in three (3) sexual assaults during the same period! The Unit has done a remarkable job considering the short-handedness.

Our computer hardware/software system continues to be improved with software enhancements and five new workstations.

Our Communications Center, superbly staffed and administered by Communications Supervisor Lucia Theberge, handled 17,606 calls for service during 1999, a 13% increase over 1998.

Our Operations/Patrol Division produced the below-charted statistics during the year. Many of the reported crimes declined over the year and our self-initiated activity continued to dip.

#### Crime Statistics - Through - December 28, 1999

Offense/Incident	01/01/98 to 12/31/98	01/01/99 to 12/28/99	Percent %	Offense/Incident	01/01/98 to 12/31/98	01/01/99 to 12/28/99	Percent %
Murder/Manslaughter	0	0	-	Alarms	1,059	1,107	+ 05%
Burglary	55	56	+ 02%	Assaults	111	127	+ 14%
Theft	408	259	- 37%	Sexual Assaults	26	20	- 23%
MV Theft/Recovery	67	51	- 24%	Calls for Service	15,533	17,606	+ 13%
Criminal Mischief	281	231	- 18%	Court Cases	712	757	+ 06%
DWI	28	28	•	Arrests – Adults	327	188	- 43%
				Juveniles	112	58	- 48%
				MV Arrests	39	112	+187%
MV Accidents	447	521	+ 17%	Traffic Citations	549	520	- 05%
				Domestic Calls	110	131	+ 19%

Our part-time Victim Witness Advocate, Vanessa Underwood, handled an increasing number of cases herself; 148 (through 9/99) compared to 119 for the entire year in 1998. In the new year, the Department intends to request that the Town fund the position with the expiration of the grant.

In the year 2000, a new Teamster one-year contract will be offered by article, as will improvements to the Police Department's internal camera system, radar replacements, and new cruiser video cameras. Either grant or Drug Asset/Forfeiture funds with no tax impact will fund most articles.

1999 was a year marked by a strange mix of uncertainty, bright hope, and alternating periods of fatigue. As we catapult into the new millenium, we do so with eternal hope, optimism, and a pledge to deliver the best possible services.

"The greatest barrier to effective communication is the illusion that it has been achieved."

Richard Ayres
FBI National Academy
Management & Behavioral Sciences Unit
Quantico, VA

"Treat people as if they were what they ought to be and you help them become what they are capable of being."

Goethe

Respectfully submitted, Steven C. Savage Chief of Police



#### RECREATION DEPARTMENT

The Summer Recreation Program took part in many exciting activities. Atkinson Sun & Fun visited Smith Field for Plaistow /Atkinson Olympics, the Red Wagon from University of New Hampshire performed a musical puppet show, Traveling Trivia was a huge success. Field trips to Boston Museum of Science, Hampton Beach, Canobie Lake Park, Bowling and to the Movies were enjoyed by all the children. I want to commend the Staff and Campers involved with the summer program. Everywhere that Summer Recreation visited we received compliments on the children's behavior and the organization of our staff. This means a lot to our program as we take an average of 165 summer campers, 12 junior counselors in training, 14 counselors in training and 16 staff members on every outing. A great effort by all.

Plaistow Softball had a very exciting season. The Storm, 16 and under team won the New Hampshire State Championship at Plymouth State College, and were 3<sup>rd</sup> in The New England Tournament. Plaistow's Thunder, 14 and under team placed 3<sup>rd</sup> in the State Tournament and 3<sup>rd</sup> in the New England Tournament. Our Lightening, under 18 won the Hamilton Tournament and placed 3<sup>rd</sup> in the Laconia Classic. We also had a 12 and under team that had a fun summer playing softball.

The addition of two senior citizen trips was greatly appreciated. The Seniors went on the MV Mt. Washington, on Lake Winnepeasukee and a shopping trip to the Tilton Outlet Mall with dinner at Olivers Restaurant. Both trips were sold out and enjoyed by all whom attended.

We are still experiencing tremendous growth in our overall recreation program. Many children were turned away in 1999 due to the lack of space, not budgeting or staffing. With the defeat of the Recreation Bond for the 2<sup>nd</sup> year in a row we as a community are at a disadvantage. We can't grow, more importantly we can't meet the needs of our present community. Numerous meetings were held in 1999 for the P.A.R.C. (Plaistow Area Recreation Complex) to work on a plan for the future. The Recreation Commission and Department are asking for support to help us move into "2000". If you are interested please contact the Recreation Department at Town Hall.

The Recreation Program depends on community involvement. We need to recognize all our coaches and parent volunteers for their time and dedication and Plaistow Businesses for their sponsorships of our baseball and softball teams. I would like to thank the Plaistow Highway Department for their continued help and support at the Smith Field. Many improvement projects have been accomplished because of their help. Thank you.

Lastly as I leave the position of Parks & Recreation Director I want to thank all the Town Department Heads, Town Employees, Town Manager, Selectmen, Budget Committee Members, all the Town Boards and the Recreation Commission (past and present) for all the support you have shown me. Working with you has been a great experience, thank you all!!

Respectfully Submitted
Carlene Sarty
Director Parks & Recreation

#### TRANSIT ADVISORY COMMITTEE

Plaistow Area Transit Advisory Committee (PATAC) meetings throughout most of 1999 were suspended pending the outcome of discussions that will resolve all the issues surrounding AMTRAK's Boston to Portland service. It now seems at long last all issues have been resolved and that the work has begun to upgrade track signaling, and to upgrade the track to make it suitable for 79 MPH trains. Service will begin once these improvements are made. It has been a basic understanding that the AMTRAK service must be established before it would become economically feasible to resume MBTA passenger to Plaistow.

PATAC did meet in August of 1999 and took part in a panel discussion of public transportation issues, focusing on the extension of MBTA Commuter Rail Service to Plaistow. PATAC was the organization responsible for submitting a Congestion/Mitigation Air Quality (CMAQ) funding request to finance 3 years of the MBTA service starting in 2002. There are many things that must occur before this funding, and resultant train service, can be realized, however, it is a start.

The year 2000 is going to be very exciting year for New England rail fans. AMTRAK will not only start its Boston – Portland service, but will also place the new Acela (high speed train) in service on its northeast corridor. Stay tuned for possible "PATAC does lunch in New York" trip or a "Let's go Sea Dogs" trip to Portland.

We will continue to work with Train Riders Northeast and New Hampshire Rail Revitalization Association (NHRRA) to bring better rail service to the Northeast and better public transportation to the Plaistow area.

Respectfully Submitted, Timothy E. Moore, PATAC Chairman Plaistow



#### TRUSTEES OF THE TRUST FUNDS

The past year has been an active one with George Peabody resigning early in the year. A large void was left with George's resignation, and it wasn't until late in November that B. Jill Senter was appointed to fill the vacancy. The Trustees are pleased to report that early last spring some minor bookkeeping oversights due to past transferring funds and non-compatible computer programming problems were rectified. The Trustees have corrected these problems and are now in compliance with the requests of the Attorney Generals Office.

Respectfully submitted, Helen A. Hart Kenneth R. Thurston B. Jill Senter



\$ 74,648.58 \$ 5,524.90 \$ 80,173.48 17,265.32 81,671.45 \$ 81,671.45 (927.00) \$14,177.64 \$ 151,971.62 \$ 151,971.62 8,426.51 \$ (14,721.16) \$ 34,667.86 \$ 232,145.10 \$ 232,145.10 1,047.54 51,987.31 Market Value 49 4 5,524.90 80,173.48 17,265.32 51,987.31 1,047.54 74,648.58 **Grand Total** of Principal & Interest **\$** \$\$ \$\$ 69 69 69 69 s 3,903.19 **\$** (12,205.48) **\$** 20,265.32 322.52 **\$** (1,008.52) **\$** 224.90 41.88 **\$** (580.16) **\$** 4,267.59 \$ (13,794.16) \$ 20,490.22 34.42 \$11,265.32 \$ 1,987.31 (927.00) \$ 890.59 Balance Year Expended During Year REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF PLAISTOW ON DECEMBER 31, 1999 69 49 INCOME 4,158.92 797.49 34.42 1,817.59 1,509.42 **During** Year Income w w w 49 \$137,793.98 \$ 10,945.72 \$ \$197,477.24 \$ 40,962.51 \$ 49 4 \$ 28,567.61 \$ 910.90 \$ 538.28 \$ 59,683.26 \$ 30,016.79 \$ 6,000.00 \$ 10,467.83 477.89 Beginning Balance Year \$ 54,383.26 \$ 5,300.00 \$ 1,013.12 \$ 80,780.86 \$ 50,000.00 Balance Year End (Unaudited) Transferred From Sale **Gains or** (Losses) 4 PRINCIPAL Capital Gains Cash \$ 31,000.00 \$106,793.98 \$ 87,583.26 \$109,893.98 \$ 1,013.12 \$ 3,100.00 \$ 25,000.00 \$ 80,780.86 \$ 3,100.00 **New Funds** Created \$ 51,283.26 \$ 5,300.00 \$ 25,000.00 \$ 56,583.26 \$ 6,000.00 Beginning Balance Year How Invested N.H.P.D.I.P. N.H.P.D.I.P. N.H.P.D.I.P. N.H.P.D.I.P. N.H.P.D.I.P. N.H.P.D.I.P. N.H.P.D.I.P. Recreation Commission Fund **Description of Investment** Capital Reserve Fund - Fire Plaistow Cemetery North Parish Cemetery P.E.G. Cable Access Conservation Fund COMMON FUNDS **OTHER FUNDS** ALL FUNDS Holy Angels TOTAL TOTAL

#### WATER DEPARTMENT

The twelve (12) inch water line has been installed to replace the eight (8) inch lines from Main Street to the process line. We also put a twelve (12) inch tee in the line allowing us to use the process pumphouse in the event the main line fails.

The surge realizes has been installed in line to help stop the line hammer when diesel is started.

There has been a couple of line leaks in addition to a bad line brake right beside the river behind the Process Eng.

I invite the residents to view the pumphouses. For an appointment call me at (603) 382-8144 or Ken Higgins at (603) 382-4211.

The water tower has been drained and is off line. There is the possibility that the water tower may be uses for Cellular Communications in the future.

I would like to thank the individuals who have worked on the line as well as other projects throughout the past year.

Respectfully submitted, Donald Sargent Water Line Personnel



#### ZONING BOARD OF ADJUSTMENT

The regular members of the Board remain the same as last year. However, we are lacking members on the alternate list. There are four openings. Anyone who might be interested should call Robert M. Belmore; Town Manager for details. Meetings are held once a month.

We regret that two alternates, Susan Matson and Kathy Giragosian, could not continue serving. Norman Major continues as an alternate.

There were 42 cases this year of which 4 were equitable waivers, 10 special exceptions and 28 variances.

The cooperation of Building Inspector Michael Dorman who attends every meeting and is able to clarify why he has denied some permits and therefore the applicants must come before this Board is much appreciated.

Applications may be obtained in the Building Inspector's Office and must be received at the Town Hall two (2) weeks prior to our meeting date which is on the last Thursday of each month.

We look forward to the year 2000 and another year of progress for the Town of Plaistow.

Respectfully submitted,
Ruth Palmer, Administrative Assistant
Lawrence Ordway, Chairman
Barbara Burri, Vice-Chairman
Ronald Charette
Guy Sawyer
Robert Loeffler

Norman Major, Alternate





# TOWN OF PLAISTOW NEW HAMPSHIRE



## 2000 Fiscal Year Town Meeting Warrant & Budget

Town Meeting (Senate Bill 2)

- Deliberative Session Saturday, February 5, 2000 Starting at 10:00 AM
  - Ballot Voting Tuesday, March 14, 2000 Polls open from 8:00AM – 8:00 PM



### STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. Box 1122 Concord, NH 03302-1122 (603) 271-3397

# BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24



### **BUDGET OF THE TOWN**

OF	PLAISTOW	N.H.

Appropriations and Estimates of Revenue for the Ensuing Fiscal Year January 1, 2000 to December 31, 2000

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the Town Clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee (Please sign in ink)

Date

(Revised 1999)

2000				TOWIT OF PLAIST				
	PURPOSE OF APPROPRIATION		Appropriations	Actual		Appropriations for		ttee's Appropriation
	(RSA 32:3,V))	Warr	Prior Year as	Expenditures		Fiscal Year		ng Fiscal Year
		Art	Approved by DRA	Prior Year	Recommended	Not Recommended	Recommended	Not Recommended
Acct. No.		#	1999	1999	2000	2000	2000	2000
	General Government	Several Services						The said that the said the
4130-4139	Executive		\$165,859	\$166,735	\$175,548		\$175,548	
4140-4149	Elections, Registration, Vital Stats		\$70,778	\$67,287	\$82,552		\$82,552	
4150-4151	Financial Administration		\$125,202	\$109,654	\$156,166		\$156,166	
4152	Revaluation of Property						<u> </u>	
4153	Legal Expense		\$36,500	\$25,186	\$33,000		\$33,000	
4155-4159	Personnel Administration		\$270,268	\$305,149	\$330,177		\$330,177	
4191-4193	Planning & Zoning		\$62,740	\$50,362	\$69,195		\$69,195	
4194	General Government Buildings		\$112,093	\$100,153	\$118,413		\$118,413	
4195	Cemetery		\$9,769	\$7,479	\$14,415		\$14,415	
4196	Insurance		\$68,000	\$42,805	\$60,000		\$60,000	
4197	Advertising and Reg. Assoc.							
4199	Other General Government							
						Management Colored to the African Colored	No. The Leading Commission of	ur maistralimente en
	Public Safety				200%运输物设建	THE RESIDENCE OF THE PARTY OF T		是特色和神经的社会的
4210-4214	Police Department		\$901,117	\$910,237	\$964,615		\$964,615	
4215-4219	Ambulance		\$26,000	\$26,000	\$26,000		\$26,000	
4220-4229	Fire Department		\$180,150	\$173,338	\$203,700		\$203,700	
4240-4249	Inspection		\$69,666	\$56,554	\$87,260		\$87,260	
4290-4298	Emergency Management		\$3,545	\$1,907	\$3,545		\$3,545	
4299	Other Public Safety (inc. Communications)							
					The American State of the Control of	January of the state of the sta	NAMES OF THE PARTY	Countries of the CARLE TO THE TOPINGS
	Highway & Streets	366	<b>多型级系统的</b>	<b>公司</b>				
4311-4312	Highway Admin		\$409,260	\$342,632	\$349,550		\$349,550	
4313	Bridges						AET 000	
4316	Street Lights		\$55,000	\$48,428	\$57,000		\$57,000	
4319	Other							
		1			Pokandenson ikasimperanjantana	And Annie M. Clincks. Supra 13, 2011, 10 1, declars. 10, 1001.	Policy according to the second	
	Sanitation	1000	A CANADA CONTRACTOR OF THE CON	<b>第3条数据</b>			CACE OCC	
4321-4323	Admin & Solid Waste Collection		\$365,215	\$360,366	\$465,000		\$465,000	
4324	Solid Waste Disposal		\$6,150	\$5,901	\$5,300		\$5,300	
4325	Solid Waste Cleanup							
4326-4329	Sewage Collection & Disposal & Other							
					Mark Control Company (Company)	BUILDINGS SHEET PROPERTY FOR A STATE OF THE SHEET OF THE	Later Serrented College Management	havetagen a separation and a construction
	Water Distrib & Treatment	<b>三</b>	a section that the section	<b>沙型的物理技术</b>	The print of the	ALC: HE THOUSE SELECT	MATERIAL STATES	No the Control of the
4331-4332	Admin & Water Services		\$80,700	\$70,104	\$27,350		\$27,350	
4335-4339	Water Treatment, Conservation & Other	1						
1000 1000							·	
		и						

2000			Budget of the	Town of PLAIS				1110-7
	PURPOSE OF APPROPRIATION	Warr	Appropriations Prior Year as	Actual Expenditures		Appropriations for Fiscal Year	11	ittee's Appropriation Ing Fiscal Year
	(RSA 32:3,V))		Approved by DRA	Prior Year	Recommended	Not Recommended	Recommended	Not Recommended
Acct No	100	Art #	1999	1999	2000	2000	2000	2000
Acct. No.	Electric	TO SERVICE OF THE PARTY OF THE	DESIGNATION	STATE OF THE PARTY		HOUSENSELLE		
1054 1050			STATE OF THE PARTY	STAND STREET, ST.				
4351-4352	Admin & Generation							
4353	Purchase Costs							•
4354	Electric Equip. Maintenance							
4359	Other Electric Costs							
	I I - IAI - Q MI - IA - C	K450140	en entre en	NAKE ARE DESIGNATE	PULLIFIE TENEDRO	是AUDITALITY 1915年	<b>发热的复数形式</b>	
	Health & Welfare	The state of	\$31,236	\$25,987	\$33,874		\$33,874	
4411-4414	Admin & Pest Control		\$45,380	\$34,994	\$44,002		\$44,002	
4415-4419	Health Agencies & Hospitals & Other	ļ	\$38,734	\$31,997	\$36,700		\$36,700	
4441-4442	Admin & Direct Assistance	<b></b>	\$30,734	401,007	700,100			
4444	Intergovemmental Welfare Payments.							
4445-4449	Vendor Payments & Other							
		NEW MIT AND ASS	Contraction of the end of the contract		mane ceres and selected			
	Culture & Recreation		\$77.0CE	\$68,383	\$89,563	Control of the second s	\$89,563	139.59128125, 10. \$ C. Sale, 10. S. Sales 10. V
4520-4529	Parks & Recreation		\$77,965	\$186,056	\$350,750	(\$39,469)		\$ (39,469)
4550-4559	Library		\$260,312	\$188,036	\$600	(\$00,400)	\$600	
4583	Patriotic Purposes	ļ	\$600	\$000	\$15,220		\$15,220	
4589	Other Culture & Recreation (Old Home Day)	<b> </b>	\$2		\$13,220		V.3,223	
		Thursday N.			Walling at the			1957 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Conservation		¢c 770	\$987	\$5,039	Control of the second s	\$5,039	
4611-4612	Admin & Purchase of Natural Resources		\$5,779	<del>- 4301</del>	43,033		73,000	
4619	Other Conservation							
4631-4632	Revelopment & Housing	<b> </b>						
		II						
4651-4659	Economic Development	<b> </b>						
		De Sidence					MINERAL AND	<b>通过多少数的</b> 的现在分
	Debt Service		\$75,000	\$75,000	\$265,000		\$265,000	
4711	Principal-Long Term Notes & Bonds		\$12,945	\$12,945			\$104,620	
4721	Interest-Long Term Notes & Bonds		\$30,000	\$12,343			\$20,000	
4723	Interest on TAN	<b> </b>	\$30,000		420,000			
4790-4799	Other Debt Service	<b></b>						
		Little (1) Start Start		<b>CHARGE MAN</b>		MUSTINE AL	District Particular	
	Capital Outlay	100 mg	GA \$ 180 \$ 360 \$ 180 \$ 1	No. 10 Personal Property of the Party of the		Mary Hall Street Street, John Street, John Wood,	Participation alignment personal constitution	
4901	Land							
4902	Machinery, Vehicles & Equip.							
4903	Buildings							
4909	Improvements, other than buildings							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

2000	PURPOSE OF APPROPRIATION (RSA 32:3,V))	Warr	Appropriations Prior Year as	Actual Expenditures		ppropriations for Fiscal Year		Ittee's Appropriation Ing Fiscal Year
		Art	Approved by DRA	Prior Year	Recommended	Not Recommended	Recommended	Not Recommended
Acct. No.		#	1999	1999	2000	2000	2000	2000
4914	To Enterprise Fund					,		
	Sewer -							
	Water -							
	Electric -							
4915	To Capital Reserve Fund							
4916	To Expendable Trust Funds							
4917	To Health Maintenance Trust Funds							
4918	To NonExpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL	. 1	\$3,595,965	\$3,307,226	\$4,194,154	(\$39,469)	\$4,194,154	\$ (39,46

If you have a line item of appropriations from more than one warrant article, please use the space to the right to identify the make up of the line total for the ensuing year.

Acct#	Warr. Art. #	Amount
1		

### SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	PURPOSE OF APPROPRIATION (RSA 32:3, V)	Warr	Appropriations Prior Year as	Actual Expenditures		ppropriations for Fiscal Year	_	ittee's Appropriation ng Fiscal Year
Acct. No.	(0.07.0.00, 7,	Art #	Approved by DRA 1999	Prior Year 1999	Recommended 2000	Not Recommended 2000	Recommended 2000	Not Recommended 2000
	Highway Block Grant	P-3	\$103,594	\$0	\$113,246 \$50,000		\$113,246 \$50,000	
	Recreational Facility Capital Reserve Fund Fund Fire Dept Capital Reserve	P-4 P-5	\$25,000		\$25,000		\$25,000	
	Bond for new Library Recreation (Grant) Capital Reserve Fund		\$1,900,000 \$1,000					
	Cable TV Expendable Trust Fund		\$80,000					
	SUBTOTAL 2 (Recommended)	į,			\$188,246		\$188,246	。可能多数的。1991年 第

	2000								
Г		PURPOSE OF APPROPRIATION	PURPOSE OF APPROPRIATION Appropriations Actual Selectmen's Appropriations		ppropriations for	Budget Comm	ittee's Appropriation		
		(RSA 32:3,V))	Warr	Prior Year as	Expenditures	Ensulng	Fiscal Year	for Ensu	ing Fiscai Year
- 1			Art	Approved by DRA	Prior Year	Recommended	Not Recommended	Recommended	Not Recommended
	Acct. No.		#	1999	1999	2000	2000	2000	2000

### **INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "Special Warrant Articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warr	Appropriations Prior Year as	Actual Expenditures		Appropriations for Fiscal Year		ttee's Appropriation ng Fiscal Year
Acct. No.		Art #	Approved by DRA 1999	Prlor Year 1999	Recommended 2000	Not Recommended 2000	Recommended 2000	Not Recommended 2000
	2 Full Time Firefighter/EMT Positions	P-6			\$45,000		\$45,000	
	Town Hall - new fire alarm system	P-7			\$22,000		\$22,000	
	Town Hall - install emergency generator	P-8			\$10,000		\$10,000	
	PSC & Hghwy garage energy heating grant	P-9			\$14,540		\$14,540	
	full time maintenance/janitor position	P-10			\$10,000		\$10,000	
	Police Victim Witness part time position	P-11	\$13,333	\$8,505	\$10,000		\$10,000	
	Police Emergency Dispatcher position	P-12			\$11,000		\$11,000	
	Police cameras offset by seizure funds	P-13			\$18,000		\$18,000	
	Police Radar Units offset by LLEBG Grant	P-14	\$11,500	\$8,090	\$11,244		\$11,244	
	Police teamsters union 1-yr agreement	P-15	\$24,331	\$22,398	\$29,827		\$29,827	
	Tax Collector salary increase	P-16	\$996	\$978	\$1,076		\$1,076	
	Town Clerk salary increase	P-17	\$1,513	\$1,488	\$2,153		\$2,153	
	Town Hall - new telephone system		\$9,220	\$7,300				
	Records Management Retention		\$16,000	\$7,755				
	Fire Dept Life Support Breathing apparatus		\$ 41,200	\$ 41,200				
	additional Full time Police Officer		\$ 16,937	\$ 5,000				
	Cemetery Improvements		\$10,000	\$9,658				
	SUBTOTAL 3 (Recommended)				\$184,840		\$184,840	

	SOURCE OF REVENUE		Estimated	Actual	Estimated
		Warr	Revenues	Revenues	Revenue for Ensuing
		Art	Prior Year	Prior Year	Fiscal Year
Acct No.		#	1999	1999	2000
Acct ite.	TAXES		Kont diffe die ge-	HANDER OF THE PARTY OF THE PART	Amelian market and an and a feet and a second and a secon
3120	Land Use Change Taxes			\$ 11,500	
3180	Resident Taxes				
3185	Timber Tax			\$1,759	
	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on delinquent Taxes		\$100,000	\$100,000	\$100,000
	Inventory Penalties				
				Contract States of Activities of the	Book who a Mittagen City White their your
	LICENSES, PERMITS & FEES				62.000
3210	Business licenses and Permits		\$4,000	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees		\$750,000	\$950,000	\$850,000
3230	Building Permits		\$50,000	\$65,927	\$50,000
3290	Other licenses, Permits & Fees		\$35,000	\$40,000	\$35,000
3311-3319	FROM FEDERAL GOVERNMENT (Police Grants, etc)	P-13,14	\$20,350	\$20,350	\$46,119
	FROM STATE	_	AREA CALAMA TAKAN		HERRICA AND SECRETA
			\$56,000	\$56,931	\$56,000
3351	Shared Revenue  Meals & Rooms Tax Distribution	_	\$80,000	\$148,993	\$80,000
3352		P-3	\$103,594	\$103,595	\$113,246
3353	Highway Block Grant	-1	7100,001		
3354	Water Polution Grants Housing & Community Development (CDBG Grant)				
	State & Federal Forest Land Reimbursement				
3356	Flood Control Reimbursement				
3357		P-3,8	\$40,000	\$40,868	\$45,816
3359	Other (inc. Railroad Tax) (Court lease, ECM)	1-5,0			
3379	FROM OTHER GOVERNMENT (Atkinson Dispatch)		\$22,000	\$24,600	\$25,000
	CHARGES FOR SERVICES			CONTRACT.	
3401-3406	Income from Departments		\$50,000	\$50,000	\$50,000
3409	Other Charges (Cable TV, Water Dept)		\$80,000	\$80,000	\$80,000

	SOURCE OF REVENUE	Warr	Estimated Revenues	Actual Revenues	Estimated Revenue for Ensuing
			Prior Year	Prior Year	Fiscal Year
		Art	1999	1999	2000
Acct No.		#		1999	7 40.000 45 TO 10 10 10 10 10 10 10 10 10 10 10 10 10
	MISCELLANEOUS REVENUES		11 CARROLL CO.	AND THE PARTY OF T	141 141 141 141 141 141 141 141 141 141
3501	Sale of Municipal Property		\$10,000	\$14,000	\$14,000
3502	Interest on Investments		\$60,000	\$60,000	\$60,000
3503-3509	Other (Fundraising, etc)		\$60,000	\$130,000	\$80,000
			provide the second of the seco	The Control of the Augustian August State (1997) and the State of the	in and the little the little of the little o
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer - (offset)				
	Water - (offset)				
	Electric - (offset)				
3915	Capital Reserve Fund				600.700
3916	Trust and Agency Funds (Library Trust Fund)		\$83,500	\$700	\$86,700
			Englishment and Charles Hat S. L. Ell.	Bet elementary in the decident of later. A street of the	
	OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Notes & Bonds		\$1,900,000	\$1,900,000	
	Amounts voted from Fund Balance ("surplus")			0450.000	6250,000
	Fund Balance ("Surplus") to reduce taxes		\$150,000	\$150,000	\$250,000
	TOTAL REVENUES & CREDITS		\$3,654,444	\$3,952,223	\$2,024,881
				BUDGET	

### BUDGET

SELECTMEN	COMMITTEE
\$4,194,154	\$4,194,154
\$188,246	\$188,246
\$184,840	\$184,840
\$4,567,240	\$4,567,240
	\$2,542,359
	\$4,194,154 \$188,246 \$184,840



### Plaistow Town Warrant

### State of New Hampshire

To the inhabitants of the Town of Plaistow, New Hampshire, in the County of Rockingham in said State, qualified to vote in town affairs.

You are hereby notified to meet for the first session of the annual town meeting at the Timberlane Regional *Middle School* in said Plaistow on Saturday, February 5, 2000 at 10:00 AM in the forenoon to explain, discuss, and debate each Article and to determine the form for questions on the ballot, except those warrant articles where wording is prescribed by law. The final voting on all warrant articles will take place by official ballot at the second session.

FURTHER, You are hereby notified to meet for the second session of the annual town meeting at Sawyer's Banquet Hall, 182 Plaistow Road (Route 125), in said Plaistow on Tuesday, March 14, 2000 from 8:00 AM in the forenoon until 8:00 PM in the afternoon to elect officers and to act on the following Articles by official ballot voting.

The article numbers begin with "P" to differentiate these town articles from the school district article numbers.

Article P-1. To elect all necessary Town Officers for the ensuing year.

- Article P-2. Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$ 4,239,154? Should this article be defeated, the operating budget shall be \$ 3,771,258 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
- Article P-3. Shall the town vote to accept the NH Dept of Transportation Highway Block Grant in the amount of \$113,246 for maintenance, construction and reconstruction of Class IV and V roads in accordance with Chapter 235 of the NH Revised Statutes Annotated and appropriate said sum for local highway maintenance. (Recommended by the Board of Selectmen & Budget Committee) (Recommended by the *CIP* Capital Improvement Committee)

(Intent: This State Aid Program provides four payments during calendar year 2000 based on estimated revenues and therefore the Grant could change but it would not affect the appropriation amount of \$113,246.)

Article P-4. Shall the town vote to authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the construction and expansion of town recreational fields and buildings to include the design, engineering, planning, and other associated expenses; and to raise and appropriate \$50,000 towards this purpose, and appoint the Selectmen and Recreation Commission as agents to expend from the fund. (Recommended by Board of Selectmen & Budget Committee) (Recommended by the CIP Committee)

(Intent: This fund would be placed into the care of the Trustees of the Trust Funds for investment. Funds could be expended during the year with the approval of the Board of Selectmen and Recreation Commission and would be used to explore the feasibility of siting a new recreational facility on Town owned or privately owned land.)

- Article P-5. Shall the town vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Capital Reserve Fund for apparatus vehicle/s. (Recommended by the Board of Selectmen & Budget Committee) (Recommended by the CIP Committee) (Intent: The \$25,000 would be added into the established capital reserve fund as of 12/31/98 = \$50,478.)
- Article P-6. Shall the town vote to establish two (2) full time firefighter/EMT positions and vote to raise and appropriate the sum of \$45,000 to fund the positions for Fiscal Year (FY) 2000; said sum represents the cost of wages, associated roll up costs such as social security, retirement, and insurance as well as other related expenses for the positions for approximately six months. The approximate starting hourly rate is being proposed at \$15.00 for each position. If approved, the cost of the new firefighters would be proposed for 12-month funding periods entirely within the operating budget of the ensuing calendar fiscal years starting in FY 2001. (Recommended by Board of Selectmen & Budget Committee)

(Intent: The starting wage range being considered is \$14.00 - \$16.00 per hour depending on qualifications and experience. The targeted hiring date is July 1, 2000 with a day-shift working assignment.)

Article P-7. Shall the town vote to raise and appropriate the sum of \$22,000 for the purchase, upgrade and installation of a new fire alarm system for the town hall. (Recommended by the Board of Selectmen & Budget Committee)

(Recommended by the CIP Committee)

(Intent: This would provide a system that meets all NFPA-National Fire Protection Association Codes and it includes the first year's monitoring service.)

Article P-8. Shall the town vote to raise and appropriate the sum of \$10,000 for costs associated with the installation of a donated emergency generator at the town hall.

Raised by Town of Plaistow \$ 6,295 State of NH OEM Grant \$ 3,705 Total Cost \$10,000

(Recommended by Board of Selectmen & Budget Committee) (Recommended by the CIP Committee)

(Intent: Includes housing the unit; electrical, plumbing & other costs. The generator was originally donated to the fire department. Installation would provide the Town with an additional facility for emergency management purposes.)

Article P-9. Shall the town vote to raise and appropriate \$14,540 for energy heating conservation improvements to the fire department apparatus bay at the public safety complex and to the highway department garage.

(Recommended by the Board of Selectmen & Budget Committee)

(Intent: Space heating system upgrades to the highway department and fire department would provide approximately \$2,876 in energy cost savings per year to the Town.)

Article P-10. Shall the town vote to establish a full time maintenance (janitor) position to handle additional town building care duties to include the new town library and vote to raise and appropriate the sum of \$10,000 to fund the position for Fiscal Year (FY) 2000; said sum represents the cost of wages and associated roll up costs such as social security, retirement, and insurance for approximately nine months. The approximate starting hourly rate is being proposed at \$10.00 for this position. If approved, the cost of this new position would be proposed for 12-month funding periods entirely within the operating budget of the ensuing calendar fiscal years starting in FY 2001. (Recommended by the Board of Selectmen & Budget Committee)

(Intent: This position would be responsible for custodial and general maintenance duties at the new library (28 hours) and assist in the cleaning and maintenance tasks at other town buildings and grounds such as the town hall, and public safety complex.)

Article P-11. Shall the Town vote to establish a part time Victim Witness Advocate position for the Police Department and vote to raise and appropriate the sum of \$10,000 to fund the position for FY 2000 which represents the wages at a \$16.00 per hourly rate and associated roll up costs such as social security and medicare for approximately eight months. If approved the cost of this new position would be proposed for 12-month funding periods entirely within the operating budget of the ensuing calendar fiscal years starting in FY 2001. (Recommended by Board of Selectmen & Budget Committee)

(Intent: This position has been funded largely through a State/Federal Grant for the past three years. Grant funding continues the position through approximately April of 2000; the Town funds it from May to year's end.)

Article P-12. Shall the town vote to establish a new full time Police Department Emergency Dispatcher position (for police, fire, ambulance emergency dispatching) and vote to raise and appropriate the sum of \$11,000 which represents wages and associated roll up costs such as social security, retirement, and insurance for approximately six months. The approximate starting hourly rate by union contract would be \$10.75. If approved the cost of the new position would be proposed for 12-month funding periods entirely within the operating budget of the ensuing calendar fiscal years starting in FY 2001. (Recommended by Board of Selectmen & Budget Committee)

(Intent: This position would provide additional coverage to the 24-hour emergency dispatch center at the police department.)

Article P-13. Shall the town vote to raise and appropriate the sum of \$18,000 for the Police Department for the purchase of replacement Police Department building/cell security cameras and two video cruiser cameras and associated equipment which cost is to be fully funded through a revenue off set from the Town of Plaistow Police Department Drug Asset-Forfeiture Fund.

Raised by Town of Plaistow \$ 0
Police Asset Fund \$ 18,000

Total Cost \$ 18,000

### (Recommended by Board of Selectmen & Budget Committee) (CIP recommended)

(Intent: This equipment is being funded entirely through grant monies received as a result of the police department's assistance in illegal drug arrest and seizures.)

Article P-14. Shall the town vote to raise and appropriate the sum of \$11,244 for the Police Department for radar units of which \$10,119 will be reimbursable under the Federal Local Law Enforcement Block Grant (LLEBG) (90%-10% grant match).

Raised by Town of Plaistow \$1,125 Federal Grant \$10,119 Total Cost \$11,244

### (Recommended by the Board of Selectmen & Budget Committee)

(Intent: This Grant has been approved by the federal government and would provide funds to purchase three cruiser mounted radars and two hand-held radar gun models.)

Article P-15. Shall the town vote to approve the cost items in the one (1) year collective bargaining agreement between the Town of Plaistow and the Police (Teamsters) Union which calls for the following increases in salaries and benefits:

Fiscal Year 2000	Estimated Increases
Salaries	\$26,799
Roll up Costs	<u>3,028</u>
	\$29,827
n.mo. (	
INFO for FY 2001	
Salaries	\$10,589
Roll up Costs	\$ 1,377

and further to raise and appropriate the sum of \$ 29,827 for the 2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Board of Selectmen & Budget Committee)

(Intent: This agreement represents wage increases and other benefit changes for the Teamsters union membership that includes police officers, dispatchers, and a secretary.)

Article P-16. Shall the town vote to raise and appropriate the sum of \$1,076 to increase the Tax Collector's salary by \$1,000 from \$19,425 to \$20,425. The additional \$ 76 is to cover town payments to Social Security and Medicare. (Recommended by the Board of Selectmen & Budget Committee)

(Intent: This amount represents an increase to the elected tax collector's salary.)

Article: P-17. Shall the town vote to raise and appropriate the sum of \$2,153 to increase the Town Clerk's salary by \$2,000 from \$29,505 to \$31,505, The additional \$ 153 is to cover town payments to Social Security and Medicare. (Recommended by the Board of Selectmen & Budget Committee)

(Intent: This amount represents an increase to the elected town clerk's salary.)

Article P-18. Shall the town vote, if article P-15 is defeated, to authorize the governing body to call one special meeting, at its option, to address article P-15 (Police Teamsters Union Contract) cost items only?

(Intent: This article is intended to be offered, as a contingency should the funding article fail. The governing body is the Board of Selectmen.)

Article P-19. Shall the town vote to deposit the revenues collected pursuant to RSA 79-A, the land use change tax, in the town conservation fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A:25 II. (Recommended by Board of Selectmen & the Conservation Commission)

(Intent: This allocates the land use change tax to the Conservation Fund of the Town. The amount collected by the Town in 1999 was \$11,500; 1998 - 0, in 1997 - \$5,810; 1996 - \$400; 1995 - 0; 1994 - 0; 1993 - \$3,000. The FY 1998-year ending audit showed \$16,468. in the Conservation Fund.)

Article P-20. Shall the town vote to amend 1982 Warrant Article #31; and nullify 1982 Warrant Articles #32 and #33 and vote to establish a Town Forest pursuant to RSA 31:110, 31:111, 31:112 II, and RSA 31:113 with any Town Forest proceeds to be placed in the town conservation fund in accordance with RSA 36-A:5 and to designate the following parcels as Town Forest land

### Off North Main Street:

Map 6 Lot 6, 8	&	Map 8	Lot 22, 23
Map 7 Lot 4, 5	&	Map 17	Lot 6, 7 (landlocked off Cottonwood)
Map 18Lot 2, 3, 4	&	Map 19	Lot 5, 6

And furthermore, vote to amend the 1982 warrant article #34 which stated "No monies accumulating in this fund will be expended without a vote of the Town at either an annual town meeting or a special town meeting", to state "No monies accumulating in this fund will be expended without a vote of the Board of Selectmen and Conservation Commission".

(Recommended by Board of Selectmen & Conservation Commission)

(Intent: The Addendum at the back of the warrant articles shows a copy of the town tax maps. This will create Town Forest land to be managed by the Conservation Commission. Any revenue generated from timber cuts conducted on this land would be placed into the Conservation Fund.)

Article P-21. Shall the town vote to amend the existing agreement with the Social Security Administration under Section 218 of the Social Security Act by excluding the services performed by Town election workers for a calendar year in which the remuneration paid for such services is less than \$1,000. (Recommended by Board of Selectmen)

(Intent: This allows payment to election workers without having to deduct FICA from their pay and therefore there would be no need for a town FICA contribution on their pay.)

Article P-22. Shall the Town vote to authorize the Board of Selectmen pursuant to RSA 41:11-a to enter into a Lease Agreement for space on the Water Tower Site with telecommunication companies for the installation of telecommunication equipment for a period of more than one year on terms which are in the best interest of the Town.

(Intent: To negotiate with companies for the use of the existing water tower and/or the site which would generate revenue for the Town over the life of the lease.)

Article P-23. Shall the Town vote to authorize the Board of Selectmen to transfer by deed, without covenants, to the Estate of Bernadine J. Mutka, a parcel of land off Forrest Street as rightfully owned by the late Bernadine J. Mutka and taken by the Town of Plaistow in error and now described on the Town Tax Map as Map 81, Block 1, Lot 11, for the sum of Eight Thousand Seven Hundred Forty Six Dollars and Thirty Six Cents (\$8,746.36) and the costs of transfer, including but not limited to, preparation of deed, Registry recording costs and tax stamps. (Deed recorded at Book 2561, Page 2261 at the Rockingham County Registry of Deeds). Explanation: Previous Town Tax Maps described the property as Map 81, Block 1, Lot 11, the most recent Town Tax Maps describe the property as Map 59, Lot 9. By Petition.

Article P-24. Shall the town vote to authorize the Board of Selectmen to dispose of surplus personal property without further action by the town meeting and until such authority is rescinded by the town meeting, by public auction, sealed bid or in any manner that is in the best interest of the town.

(Intent: This allows for the sale of various surplus items such as furniture, vehicles, equipment, etc.. Money generated by sales would be placed into the town general fund.)

Article P-25. Shall the town vote to authorize the Board of Library Trustees to dispose of surplus personal property (old furnishings and equipment from the old library) without further action by the town meeting, by public auction, sealed bid or any manner that is in the best interest of the town. If any funds should be generated by this action they will be used to purchase furnishings and equipment for the library.

Article P-26. Shall the town vote to accept, as submitted, the report of its agents, auditors, and other officers and committees thereby appointed.

### **ZONING ARTICLES**

[Italicized and lined out text in brackets is text deleted by this proposed change]

### [Underlined bold text in square brackets is text added by this proposed change]

Article P-27. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article II, Definitions, B5 (d) Business Personal Service Business by adding:

### **B5** Business:

d. Personal Service Business. A business enterprise which holds the necessary state and local permits to operate an establishment in which state-qualified practitioners provide individuals with such manual or mechanical types of treatment to external surfaces of the human body as barbering, cosmetology, esthetics, electrology, body massage, physical therapy, and **[tattoo and body piercing establishments]**.

### (RECOMMENDED BY THE PLANNING BOARD)

Article P-28. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows? Article II, Definitions, D1 Driveway by adding:

D1 Driveway. A single access to and from a public way [located within the required frontage of the proposed lot] with separate entrance and exit lanes, except in the case of dwellings, in which case a driveway need not have separate entrance and exit lanes unless required as a condition of a special permit. (Note: Driveway Permit required from Highway Supervisor or State Highway Department; see their regulations.)

(RECOMMENDED BY THE PLANNING BOARD)

Article P-29. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article III, Section 300:11(b) Unregistered Vehicles & Commercial Equipment by adding:

b. No more than two commercial motor [one ton weight limit each] vehicles may be kept on any lot in the residential zone. One shall be garaged or fenced in with a stockade fence or other solid screening.

### (RECOMMENDED BY THE PLANNING BOARD)

Article P-30. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of District and District Regulations, Table 504.1 Industrial, Section 504.1B. Uses:

Allowed by Special Exception delete 14. Vehicular Sales & Repair Facility.

### (RECOMMENDED BY THE PLANNING BOARD)

Article P-31. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article V: Establishment of District and District Regulations, Section 514 Location of Driveways by adding:

514:1 All driveways are to be located at least seventy-five (75') feet from a street intersection [within the required frontage of the proposed lot]. This measurement shall be taken along a street line.

### (RECOMMENDED BY THE PLANNING BOARD)

Article P-32. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article VIII, In-Law Apartments by deleting:

K. Once the need for an in-law apartment ceases, the in-law apartment will no longer exist, this means specifically it may not be rented to other persons.

### (RECOMMENDED BY THE PLANNING BOARD)

Article P-33. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Article XI, Excavations, Section 1105:3 Other Exceptions by adding (a) and (b) and a new subsection.

- a. No permit shall be required for an excavation, [not to exceed five thousand (5000) cubic yards in a twelve month period] that is exclusively incidental to the construction or alteration of a building or structure or the construction or alteration of a parking lot or way, including a driveway on a portion of the premises where the removal occurs, provided all state and local permits required for the construction or alteration of the building, structure, parking lot, or way have been issued.
- b. No permit shall be required for excavation, [not to exceed five thousand (5000) cubic yards in a twelve month period] that is incidental to agricultural or silvicultural activities, normal landscaping, or minor topographical adjustment [provided the following two criteria are met.]
- [1. Prior to excavations the owner shall submit a letter of intent to the Planning Board.]
- [2. The letter shall contain at least the names and addresses of all abutters, sketches and description of project to be done and distances from proposed project to property lines. All abutters in the letter shall be noticed by certified mail to be paid by the applicant.]

### (RECOMMENDED BY THE PLANNING BOARD)

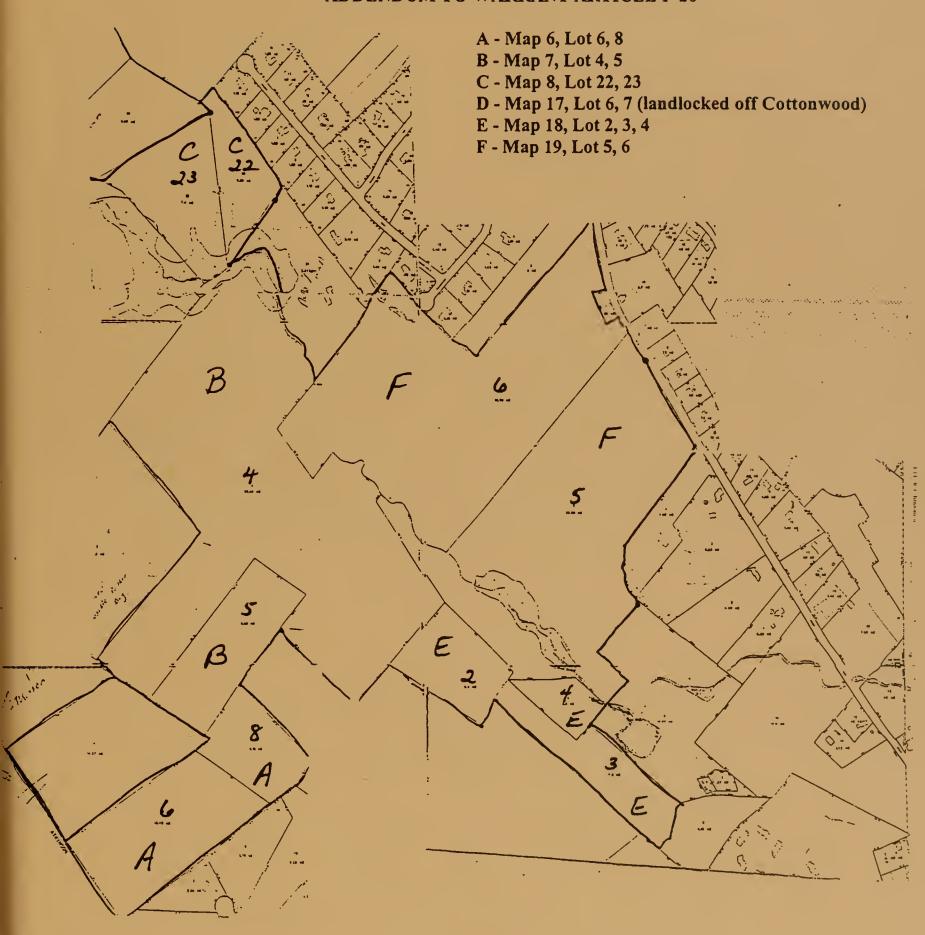
Article P-34. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Add a new Section – Article XIX - Aquifer Protection Ordinance.

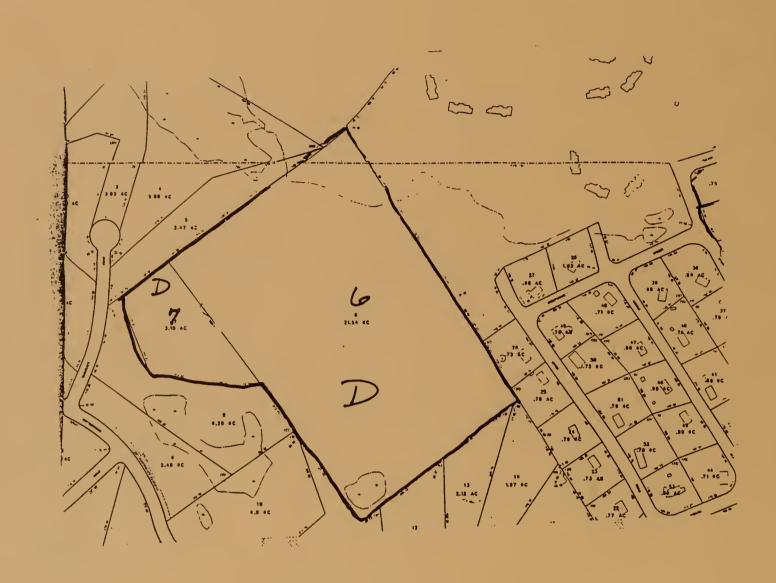
### (RECOMMENDED BY THE PLANNING BOARD)

Article P-35. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board to Renumber and Classify current zoning regulations for the purposes of orderly reference?

### ADDENDUM TO WARRANT ARTICLE P-20



# ADDENDUM TO WARRANT ARTICLE P-20



Given under our hands and seal this 14<sup>th</sup> day of January in the year of our Lord, Two Thousand. Barbara Hobbs, Chairman George E. Melvin, Vice Chairman Charles L. Blinn, Jr. Merilyn P. Senter Michael L. Emmons Plaistow, New Hampshire January 14, 2000 A true copy - Attest: Barbara Hobbs, Chairman George E. Melvin, Vice Chairman Charles L. Blinn, Jr. Merilyn P. Senter Michael L. Emmons Plaistow, New Hampshire January 14, 2000 We certify that we gave notice to the inhabitants within named to meet at the time and place for this purpose, within mentioned, by posting up an attached copy at the Plaistow Post Office, Plaistow Public Library and Plaistow Town Hall, being public places in said Town on the 18<sup>th</sup> day of January in the year of our Lord, Two Thousand. Barbara Hobbs, Chairman George E. Melvin, Vice Chairman Charles L. Blinn, Jr. Merilyn P. Senter Michael L. Emmons

# **VOTER'S NOTES**

### **VOTER'S NOTES**

P-1	Elect Officers			Ye [	_	_	]
P-2	Operating Budget	\$ 4	4,239,154	[	]	[	]
P-3	Highway Block Grant	\$	113,246	[	]	[	]
P-4	Establish Capital Reserve Fund/Recreation Field	\$	50,000	[	]	[	]
P-5	Add to Capital Reserve Fund/Fire Apparatus Replacement	\$	25,000	[	]	[	]
P-6	Establish two full-time Firefighter positions (6 month funding)	\$	45,000	[	]	[	]
P-7	Purchase, upgrade & install Town Hall Fire Alarm System	\$	22,000	]	]	[	]
P-8	Install Emergency Generator for Town Hall (Offset by State Grant \$3,705)	\$	10,000	[	]	[	]
P-9	Energy Conservation at Safety Complex and Highway Garage	\$	14,540	[	]	[	]
P-10	Establish Full-time Maintenance position (9 month funding)	\$	10,000	[	]	[	]
P-11	Establish Part-time Victim/Witness Advocate Position (8 month funding)	\$	10,000	[	]	[	]
P-12	Establish Additional Police Dept. Dispatcher Position (6 month funding)	\$	11,000	[	]	[	]
P-13	Purchase Police Department Cameras (Offset by Asset Fund \$18,000)	\$	18,000	[	]	[	]
P-14	Police Department Radar Units (Offset by LLEBG Grant \$10,119)	\$	11,244	[	]	[	]
P-15	Fund Police Collective Bargaining Unit Contract (Police Officers, Dispatchers & Secretary)	\$	29,827	[	]	[	]

### **VOTER'S NOTES**

			Y	es	N	lo
P-16	Tax Collector's Salary Increase (\$1,000 increase plus FICA)	\$ 1,076	[	]	_	]
P-17	Town Clerk's Salary Increase (\$2,000 increase plus FICA)	\$ 2,153	[	]	[	]
P-18	Police Teamsters Union Contract Special Meeting if P-15 fails		[	]	[	]
P-19	Deposit Revenues from Land Use Change Tax In Town Conservation Fund		[	]	[	]
P-20	Establish a Town Forest		[	]	[	]
P-21	Amend Social Security Agreement pertaining to Town Election Workers		[	]	[	]
P-22	Lease Agreement for space on Water Tower Site for installation of Telecommunication Equipment		[	]	[	]
P-23	Land Transfer - Off Forrest Street (By Petition)		[	]	[	]
P-24	Authorization for Board of Selectmen to Dispose of Surplus Personal Property		[	]	[	]
P-25	Authorization for Board of Library Trustees to Dispose of Surplus Personal Property		[	]	[	]
P-26	Acceptance of Reports		[	]	[	]
P-27 Thru P-35	Planning Board Zoning Articles		[	]	[	]

### 2000 DATES OF IMPORTANCE

February 1<sup>st</sup>
February 5<sup>th</sup>
March 14<sup>th</sup>
April 30thh
June 24<sup>th</sup>
September 12<sup>th</sup>
November 7<sup>th</sup>

State General Election
Town Meeting Deliberative Session
Town Meeting – Voting
Dog Licenses
Old Home Day
Primary Election
Presidential Election

### **HOLIDAYS**

January 1<sup>st</sup>
February 21<sup>st</sup>
May 29<sup>th</sup>
July 4<sup>th</sup>
September 4<sup>th</sup>
October 9<sup>th</sup>
November 10<sup>th</sup>
November 23<sup>rd</sup> & 24<sup>th</sup>
December 25<sup>th</sup> & 26<sup>th</sup>

New Year's Day
President's Day
Memorial Day
Independence Day
Labor Day
Columbus Day
Veteran's Day
Thanksgiving
Christmas

### LANDFILL FACILITY SCHEDULE 2000

January 8<sup>th</sup> & 22<sup>nd</sup>
February 12<sup>th</sup> & 36<sup>th</sup>
March 4<sup>th</sup> & 18<sup>th</sup>
April 1<sup>st</sup> & 15<sup>th</sup>
May 6<sup>th</sup> & 20<sup>th</sup>
June 3<sup>rd</sup> & 17<sup>th</sup>
July 8<sup>th</sup> & 15<sup>th</sup>
August 5<sup>th</sup> & 19<sup>th</sup>
September 9<sup>th</sup> & 16<sup>th</sup>
October 14<sup>th</sup> & 21<sup>st</sup>
November 4<sup>th</sup> & 18<sup>th</sup>
December 2<sup>nd</sup> & 16th

