

## 2020 MS-232-R

### **DRA Revised/Reviewed Appropriations**

#### **Plaistow**

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

	Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
	General Gov	ernment				
	4130-4139	Executive	02	\$312,122	\$0	\$312,122
A   152   Revaluation of Property   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	4140-4149	Election, Registration, and Vital Statistics	02	\$152,743	\$0	\$152,743
A   153	4150-4151	Financial Administration	02	\$534,288	\$0	\$534,288
	4152	Revaluation of Property		\$0	\$0	\$0
4191-4193         Planning and Zoning         02         \$96,057         \$0         \$99           4194         General Government Buildings         02         \$292,185         \$0         \$29           4195         Cemeteries         02         \$8,005         \$0         \$1           4196         Insurance         02         \$128,230         \$0         \$12           4197         Advertising and Regional Association         02         \$25,500         \$0         \$22           4199         Other General Government         02,05         \$254,544         \$0         \$25           General Government Subtotal         \$3,697,095         \$0         \$3,69           Public Safety           4210-4214         Police         02         \$2,011,175         \$0         \$2,01           4220-4229         Fire         02         \$718,791         \$0         \$71           4220-4229         Bire General Government Subtotal         02         \$127,706         \$0         \$2           4220-4229         Fire         02         \$718,791         \$0         \$71           4220-4229         Bire General Government         02         \$17,600         \$0 <td>4153</td> <td>Legal Expense</td> <td>02</td> <td>\$75,000</td> <td>\$0</td> <td>\$75,000</td>	4153	Legal Expense	02	\$75,000	\$0	\$75,000
Aligh   General Government Buildings   02   \$292,185   \$0   \$292     Aligh   Cemeteries   02   \$8,005   \$0   \$3     Aligh   Insurance   02   \$128,230   \$0   \$124     Aligh   Insurance   02   \$128,230   \$0   \$124     Aligh   Advertising and Regional Association   02   \$25,500   \$0   \$22     Aligh   Other General Government   02,05   \$254,544   \$0   \$25     General Government Subtotal   \$3,697,095   \$0   \$3,697     Public Safety	4155-4159	Personnel Administration	02	\$1,818,421	\$0	\$1,818,421
Alignormagnetic   1988	4191-4193	Planning and Zoning	02	\$96,057	\$0	\$96,057
Haraman	4194	General Government Buildings	02	\$292,185	\$0	\$292,185
Advertising and Regional Association   02   \$25,500   \$0   \$22,4199   Other General Government   02,05   \$254,544   \$0   \$25,500   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$3,697,095   \$0   \$0   \$0,000   \$0   \$0,000   \$0   \$	4195	Cemeteries	02	\$8,005	\$0	\$8,005
Aligner   Other General Government   Oz.05   \$254,544   \$0   \$255	4196	Insurance	02	\$128,230	\$0	\$128,230
Public Safety   Public Safety Subtotal   Public Safety Subtotal   Safety Subtotal   Safety Subtotal   Safety Subtotal   Safety Subtotal   Safety Subtotal   Safety Safety Subtotal   Safety Safety Subtotal   Safety   Safety Safety Safety Safety Safety Safety Safety Safety Safety Safety   Safety Safety Safety Safety Safety Safety Safety   Safety Safet	4197	Advertising and Regional Association	02	\$25,500	\$0	\$25,500
Public Safety           4210-4214         Police         02         \$2,011,175         \$0         \$2,01           4215-4219         Ambulance         \$0         \$0         \$0           4220-4229         Fire         02         \$718,791         \$0         \$718           4240-4249         Building Inspection         02         \$12,706         \$0         \$12           4290-4298         Emergency Management         02         \$17,600         \$0         \$1           4299         Other (Including Communications)         \$0         \$0         \$1           Airport/Aviation Center         Public Safety Subtotal         \$2,875,272         \$0         \$2,875           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets         \$0         \$0         \$0           4311         Administration         02         \$317,614         \$0         \$31*           4313         Bridges         \$0         \$0         \$0           4316         Street Lighting         02         \$115,000         \$0         \$115           4319         Other         \$0         \$0         \$0         \$0	4199	Other General Government	02,05	\$254,544	\$0	\$254,544
4210-4214       Police       02       \$2,011,175       \$0       \$2,01         4215-4219       Ambulance       \$0       \$0         4220-4229       Fire       02       \$718,791       \$0       \$718         4240-4249       Building Inspection       02       \$127,706       \$0       \$12         4290-4298       Emergency Management       02       \$17,600       \$0       \$1         4299       Other (Including Communications)       \$0       \$0       \$0         Public Safety Subtotal       \$2,875,272       \$0       \$2,875         Airport/Aviation Center         4301-4309       Airport Operations       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0         Highways and Streets         4311       Administration       02       \$317,614       \$0       \$31*         4312       Highways and Streets       02       \$514,000       \$0       \$51*         4313       Bridges       \$0       \$0       \$11*         4319       Other       Other       \$0       \$0       \$11*		General Government Subtotal		\$3,697,095	\$0	\$3,697,095
4220-4229         Fire         02         \$718,791         \$0         \$711           4240-4249         Building Inspection         02         \$127,706         \$0         \$12           4290-4298         Emergency Management         02         \$17,600         \$0         \$1           4299         Other (Including Communications)         \$0         \$0         \$0           Public Safety Subtotal         \$2,875,272         \$0         \$2,875           Airport/Aviation Center           4301-4309         Airport Operations         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0           Highways and Streets           4311         Administration         02         \$317,614         \$0         \$31*           4312         Highways and Streets         02         \$514,000         \$0         \$51*           4313         Bridges         \$0         \$0         \$0           4316         Street Lighting         02         \$115,000         \$0         \$115           4319         Other         \$0         \$0         \$0         \$0	4210-4214	Police	02		· · · · · · · · · · · · · · · · · · ·	\$2,011,175
4220-4229 Fire         02         \$718,791         \$0         \$711           4240-4249 Building Inspection         02         \$127,706         \$0         \$12           4290-4298 Emergency Management         02         \$17,600         \$0         \$1           4299 Other (Including Communications)         \$0         \$0         \$0           Public Safety Subtotal         \$2,875,272         \$0         \$2,875           Airport/Aviation Center           4301-4309 Airport Operations         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0           Highways and Streets           4311 Administration         02         \$317,614         \$0         \$31*           4312 Highways and Streets         02         \$514,000         \$0         \$51*           4313 Bridges         \$0         \$0         \$0           4316 Street Lighting         02         \$115,000         \$0         \$115           4319 Other         \$0         \$0         \$0	4215-4219	Ambulance			\$0	\$0
4290-4298         Emergency Management         02         \$17,600         \$0         \$17,600         \$0           Public Safety Subtotal         \$2,875,272         \$0         \$2,875,272         \$0         \$2,875,272         \$0         \$2,875,272         \$0         \$2,875,272         \$0         \$2,875,272         \$0	4220-4229	Fire	02	\$718,791	\$0	\$718,791
Accord/Aviation   So   So   So   So   So   So   So	4240-4249	Building Inspection	02	\$127,706	\$0	\$127,706
Public Safety Subtotal   \$2,875,272   \$0 \$2,875	4290-4298	Emergency Management	02	\$17,600	\$0	\$17,600
Airport/Aviation Center         4301-4309       Airport Operations       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0         Highways and Streets         4311       Administration       02       \$317,614       \$0       \$317         4312       Highways and Streets       02       \$514,000       \$0       \$514         4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       02       \$115,000       \$0       \$118         4319       Other       \$0       \$0       \$0	4299	Other (Including Communications)		\$0	\$0	\$0
Airport Operations   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		Public Safety Subtotal		\$2,875,272	\$0	\$2,875,272
Airport/Aviation Center Subtotal         \$0         \$0           Highways and Streets           4311         Administration         02         \$317,614         \$0         \$31           4312         Highways and Streets         02         \$514,000         \$0         \$51           4313         Bridges         \$0         \$0         \$0           4316         Street Lighting         02         \$115,000         \$0         \$115           4319         Other         \$0         \$0         \$0	Airport/Avia	tion Center				
Highways and Streets       4311     Administration     02     \$317,614     \$0     \$317,614       4312     Highways and Streets     02     \$514,000     \$0     \$514,000       4313     Bridges     \$0     \$0       4316     Street Lighting     02     \$115,000     \$0     \$115,000       4319     Other     \$0     \$0	4301-4309	Airport Operations		\$0	\$0	\$0
4311       Administration       02       \$317,614       \$0       \$317         4312       Highways and Streets       02       \$514,000       \$0       \$514         4313       Bridges       \$0       \$0       \$0         4316       Street Lighting       02       \$115,000       \$0       \$115         4319       Other       \$0       \$0       \$0		Airport/Aviation Center Subtotal		\$0	\$0	\$0
4312       Highways and Streets       02       \$514,000       \$0       \$514,000       \$0       \$514,000       \$0       <	Highways ar	nd Streets				
4313       Bridges       \$0       \$0         4316       Street Lighting       02       \$115,000       \$0       \$115,000       \$0         4319       Other       \$0       \$0       \$0       \$0	4311	Administration	02	\$317,614	\$0	\$317,614
4316     Street Lighting     02     \$115,000     \$0     \$115,000       4319     Other     \$0     \$0	4312	Highways and Streets	02	\$514,000	\$0	\$514,000
4319 Other \$0 \$0	4313	Bridges		\$0	\$0	\$0
	4316	Street Lighting	02	\$115,000	\$0	\$115,000
Highways and Streets Subtotal \$946,614 \$0 \$946	4319	Other		\$0	\$0	\$0
		Highways and Streets Subtotal		\$946,614	\$0	\$946,614



# **New Hampshire**Department of Revenue Administration

## 2020 MS-232-R

## **DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	02	\$741,376	\$0	\$741,376
4324	Solid Waste Disposal	02	\$71,500	\$0	\$71,500
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
	Sanitation Subtotal		\$812,876	\$0	\$812,876
Water Distrib	bution and Treatment				
4331	Administration		\$0	\$0	\$0
4332	Water Services	03	\$157,444	\$0	\$157,444
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$157,444	\$0	\$157,444
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0
Health					
4411	Administration	02	\$86,379	\$0	\$86,379
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$41,723	\$0	\$41,723
	Health Subtotal		\$128,102	\$0	\$128,102
Welfare					
4441-4442	Administration and Direct Assistance	02	\$32,780	\$0	\$32,780
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
	Welfare Subtotal		\$32,780	\$0	\$32,780
Culture and	Recreation				
4520-4529	Parks and Recreation	02	\$203,313	\$0	\$203,313
4550-4559	Library	02	\$599,174	\$0	\$599,174
4583	Patriotic Purposes	02	\$500	\$0	\$500
4589	Other Culture and Recreation	02	\$22,500	\$0	\$22,500
	Culture and Recreation Subtotal		\$825,487	\$0	\$825,487



# **New Hampshire**Department of Revenue Administration

## 2020 MS-232-R

### **DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservatio	n and Development				
4611-4612	Administration and Purchasing of Natural Resources	02	\$10,259	\$0	\$10,259
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
	Conservation and Development Subtotal		\$10,259	\$0	\$10,259
Debt Service	е				
4711	Long Term Bonds and Notes - Principal	02	\$280,000	\$0	\$280,000
4721	Long Term Bonds and Notes - Interest	02	\$251,006	\$0	\$251,006
4723	Tax Anticipation Notes - Interest	02	\$1,500	\$0	\$1,500
4790-4799	Other Debt Service		\$0	\$0	\$0
	Debt Service Subtotal		\$532,506	\$0	\$532,506
Capital Outl	ay				
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07,08	\$75,000	\$0	\$75,000
4903	Buildings	04	\$350,000	\$0	\$350,000
4909	Improvements Other than Buildings	06,16	\$240,000	\$0	\$240,000
	Capital Outlay Subtotal		\$665,000	\$0	\$665,000
Operating T	ransfers Out				
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	09,10	\$115,000	\$0	\$115,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
	To Fiduciary Funds		\$0	\$0	\$0
4919					
4919	Operating Transfers Out Subtotal		\$115,000	\$0	\$115,000

#### **Explanation for Adjustments**

Warrant	Reason for Adjustment
	No DRA adjustments made or no adjustment notes available.