



DRA Revised/Reviewed Appropriations

Plaistow

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	03	\$306,297	\$0	\$306,297
4140-4149	Election, Registration, and Vital Statistics	03	\$119,548	\$0	\$119,548
4150-4151	Financial Administration	03	\$344,113	\$0	\$344,113
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	03	\$81,000	\$0	\$81,000
4155-4159	Personnel Administration	03	\$1,910,526	\$0	\$1,910,526
4191-4193	Planning and Zoning	03	\$96,057	\$0	\$96,057
4194	General Government Buildings	03	\$292,185	\$0	\$292,185
4195	Cemeteries	03	\$8,000	\$0	\$8,000
4196	Insurance	03	\$142,416	\$0	\$142,416
4197	Advertising and Regional Association	03	\$25,500	\$0	\$25,500
4199	Other General Government	03,05	\$301,794	\$0	\$301,794
General Government Subtotal			\$3,627,436	\$0	\$3,627,436
Public Safety					
4210-4214	Police	03	\$2,011,175	\$0	\$2,011,175
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	03,07	\$918,285	\$0	\$918,285
4240-4249	Building Inspection	03	\$136,881	\$0	\$136,881
4290-4298	Emergency Management	03	\$17,600	\$0	\$17,600
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$3,083,941	\$0	\$3,083,941
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$316,165	\$0	\$316,165
4312	Highways and Streets	03	\$492,331	\$0	\$492,331
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$117,500	\$0	\$117,500
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$925,996	\$0	\$925,996



DRA Revised/Reviewed Appropriations

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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	03	\$889,437	\$0	\$889,437
4324	Solid Waste Disposal	03	\$46,500	\$0	\$46,500
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$935,937	\$0	\$935,937
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	03	\$88,617	\$0	\$88,617
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$41,950	\$0	\$41,950
Health Subtotal			\$130,567	\$0	\$130,567
Welfare					
4441-4442	Administration and Direct Assistance	03	\$32,350	\$0	\$32,350
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$32,350	\$0	\$32,350
Culture and Recreation					
4520-4529	Parks and Recreation	03	\$186,695	\$0	\$186,695
4550-4559	Library	03	\$599,174	\$0	\$599,174
4583	Patriotic Purposes	03	\$600	\$0	\$600
4589	Other Culture and Recreation	03	\$1	\$0	\$1
Culture and Recreation Subtotal			\$786,470	\$0	\$786,470



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Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$6,480	\$0	\$6,480
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$6,480	\$0	\$6,480
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$280,000	\$0	\$280,000
4721	Long Term Bonds and Notes - Interest	03	\$236,950	\$0	\$236,950
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$516,951	\$0	\$516,951
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	06,11	\$630,000	\$0	\$630,000
Capital Outlay Subtotal			\$630,000	\$0	\$630,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water	04	\$431,300	\$0	\$431,300
4915	To Capital Reserve Fund	12,13	\$122,122	\$0	\$122,122
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$553,422	\$0	\$553,422
Total Voted Appropriations			\$11,229,550	\$0	\$11,229,550

Explanation for Adjustments

Warrant	Reason for Adjustment
No DRA adjustments made or no adjustment notes available.	