



DRA Revised/Reviewed Appropriations

Plaistow

For the period beginning January 1, 2022 and ending December 31, 2022

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	04	\$291,490	\$0	\$291,490
4140-4149	Election, Registration, and Vital Statistics	04	\$151,714	\$0	\$151,714
4150-4151	Financial Administration	04	\$348,822	\$0	\$348,822
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	04	\$90,000	\$0	\$90,000
4155-4159	Personnel Administration	04,06	\$2,127,545	\$0	\$2,127,545
4191-4193	Planning and Zoning	04	\$111,544	\$0	\$111,544
4194	General Government Buildings	04	\$338,126	\$0	\$338,126
4195	Cemeteries	04	\$10,500	\$0	\$10,500
4196	Insurance	04	\$164,237	\$0	\$164,237
4197	Advertising and Regional Association	04	\$25,500	\$0	\$25,500
4199	Other General Government	04,08	\$312,453	\$0	\$312,453
<b>General Government Subtotal</b>			<b>\$3,971,931</b>	<b>\$0</b>	<b>\$3,971,931</b>
<b>Public Safety</b>					
4210-4214	Police	04,06	\$2,272,488	\$0	\$2,272,488
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	04	\$918,285	\$0	\$918,285
4240-4249	Building Inspection	04	\$119,822	\$0	\$119,822
4290-4298	Emergency Management	04	\$20,100	\$0	\$20,100
4299	Other (Including Communications)		\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$3,330,695</b>	<b>\$0</b>	<b>\$3,330,695</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	04	\$294,959	\$0	\$294,959
4312	Highways and Streets	04	\$554,000	\$0	\$554,000
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	04	\$105,000	\$0	\$105,000
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$953,959</b>	<b>\$0</b>	<b>\$953,959</b>



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<b>Sanitation</b>					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	04	\$994,728	\$0	\$994,728
4324	Solid Waste Disposal	04	\$44,500	\$0	\$44,500
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$1,039,228</b>	<b>\$0</b>	<b>\$1,039,228</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	02	\$450,000	\$0	\$450,000
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	04	\$90,075	\$0	\$90,075
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$41,133	\$0	\$41,133
<b>Health Subtotal</b>			<b>\$131,208</b>	<b>\$0</b>	<b>\$131,208</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	04	\$40,612	\$0	\$40,612
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	16	\$7,000	\$0	\$7,000
<b>Welfare Subtotal</b>			<b>\$47,612</b>	<b>\$0</b>	<b>\$47,612</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	04	\$187,344	\$0	\$187,344
4550-4559	Library	04	\$599,174	\$0	\$599,174
4583	Patriotic Purposes	04	\$600	\$0	\$600
4589	Other Culture and Recreation	04	\$15,000	\$0	\$15,000
<b>Culture and Recreation Subtotal</b>			<b>\$802,118</b>	<b>\$0</b>	<b>\$802,118</b>



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<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	04	\$7,200	\$0	\$7,200
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$7,200</b>	<b>\$0</b>	<b>\$7,200</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	04	\$280,000	\$0	\$280,000
4721	Long Term Bonds and Notes - Interest	04	\$222,894	\$0	\$222,894
4723	Tax Anticipation Notes - Interest	04	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$502,895</b>	<b>\$0</b>	<b>\$502,895</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$1,500,000	\$0	\$1,500,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water	05	\$431,300	\$0	\$431,300
4915	To Capital Reserve Fund	09,11,12,14,15,21	\$344,000	\$0	\$344,000
4916	To Expendable Trusts/Fiduciary Funds	10,13,17,19	\$100,120	\$0	\$100,120
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$875,420</b>	<b>\$0</b>	<b>\$875,420</b>
<b>Total Voted Appropriations</b>			<b>\$13,612,266</b>	<b>\$0</b>	<b>\$13,612,266</b>

**Explanation for Adjustments**

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>