



DRA Revised/Reviewed Appropriations

Plaistow

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$263,037	\$0	\$263,037
4140-4149	Election, Registration, and Vital Statistics	02	\$148,757	\$0	\$148,757
4150-4151	Financial Administration	02	\$314,155	\$0	\$314,155
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	02	\$97,500	\$0	\$97,500
4155-4159	Personnel Administration	02	\$2,152,019	\$0	\$2,152,019
4191-4193	Planning and Zoning	02	\$107,846	\$0	\$107,846
4194	General Government Buildings	02	\$381,870	\$0	\$381,870
4195	Cemeteries	02	\$10,500	\$0	\$10,500
4196	Insurance	02	\$182,782	\$0	\$182,782
4197	Advertising and Regional Association	02	\$26,000	\$0	\$26,000
4199	Other General Government	02,04,07	\$474,082	\$0	\$474,082
General Government Subtotal			\$4,158,548	\$0	\$4,158,548
Public Safety					
4210-4214	Police	02	\$2,376,203	\$0	\$2,376,203
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	02	\$969,130	\$0	\$969,130
4240-4249	Building Inspection	02	\$139,664	\$0	\$139,664
4290-4298	Emergency Management	02	\$32,550	\$0	\$32,550
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$3,517,547	\$0	\$3,517,547
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	02	\$305,608	\$0	\$305,608
4312	Highways and Streets	02	\$683,500	\$0	\$683,500
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	02	\$112,500	\$0	\$112,500
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,101,608	\$0	\$1,101,608



DRA Revised/Reviewed Appropriations

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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	02	\$1,009,478	\$0	\$1,009,478
4324	Solid Waste Disposal	02	\$37,500	\$0	\$37,500
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$1,046,978	\$0	\$1,046,978
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	02	\$90,450	\$0	\$90,450
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$46,884	\$0	\$46,884
Health Subtotal			\$137,334	\$0	\$137,334
Welfare					
4441-4442	Administration and Direct Assistance	02	\$39,666	\$0	\$39,666
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$39,666	\$0	\$39,666
Culture and Recreation					
4520-4529	Parks and Recreation	02	\$194,111	\$0	\$194,111
4550-4559	Library	02	\$637,574	\$0	\$637,574
4583	Patriotic Purposes	02	\$600	\$0	\$600
4589	Other Culture and Recreation	02	\$20,000	\$0	\$20,000
Culture and Recreation Subtotal			\$852,285	\$0	\$852,285



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$7,225	\$0	\$7,225
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$7,225	\$0	\$7,225
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	\$306,960	\$0	\$306,960
4721	Long Term Bonds and Notes - Interest	02	\$261,237	\$0	\$261,237
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$568,198	\$0	\$568,198
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$12,000	\$0	\$12,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$12,000	\$0	\$12,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other	10	\$100,000	\$0	\$100,000
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water	03	\$494,090	\$0	\$494,090
4915	To Capital Reserve Fund	08,13,14,15,17	\$350,000	\$0	\$350,000
4916	To Expendable Trusts/Fiduciary Funds	11,12,18,19	\$112,892	\$0	\$112,892
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,056,982	\$0	\$1,056,982
Total Voted Appropriations			\$12,498,371	\$0	\$12,498,371

Explanation for Adjustments

Warrant	Reason for Adjustment
No DRA adjustments made or no adjustment notes available.	