



Town of Plaistow ♦ Budget Committee

145 Main Street ♦ Plaistow ♦ NH ♦ 03865

BUDGET COMMITTEE MEETING

Meeting: February 3, 2024

ROLL CALL:

Katie Knutsen, *Chair* - present
Doug Thompson, *Vice Chair* - present
Richard Anthony, *Budget Committee*- present
Ted Carves, *Budget Committee* – excused
David Gerns, *Budget Committee* – present
Elizabeth Kosta, *Budget Committee* -present
John Sherman, *Budget Committee* – excused
Margo Collins, *Budget Committee*- present

At the conclusion of the Deliberative Session the Budget Committee re-voted on warrant article P-24-12 Public Safety Communication and Information Technology Capital Reserve Fund. The warrant article was amended at the Deliberative Session to increase the dollar amount. The article now reads:

PUBLIC SAFETY COMMUNICATION AND INFORMATION TECHNOLOGY CAPITAL RESERVE FUND

Article P-24-12: Shall the Town vote to establish a Public Safety Communication and Information Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of providing funding for all dispatch consoles, computer servers, radios, radio tower transmitters/receivers, and all other hardware and software required for Public Safety Officials to safely and successfully do their jobs and furthermore to fund all computer hardware and software necessary to log all public safety transactions involved with any and all public safety matters and to raise and appropriate the sum of \$43,560 to be placed in the fund. This sum to come from the unassigned fund balance. Further, to name the Board of Selectmen as agents to expend from said fund.

Total Appropriation:	\$43,560
<u>Withdrawal from the General Fund, Unassigned Fund Balance:</u>	<u>\$43,560</u>
No amount to be raised by 2024 taxation:	

(Recommended by the Board of Selectmen (4-1-0) and the Budget Committee (5-1-0))

There was no additional business presented. The meeting was adjourned at 12:50 pm.

Respectfully Submitted,
Beth Hossack
Administrative Assistance