



# PLAISTOW FIRE DEPARTMENT

## 6 TOWN'S AND PLAISTOW AMBULANCE PROPOSED BUDGET

27 Elm Street, Plaistow, NH 03865

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Chris Knutsen, Fire Chief

### Trinity / Pridestar Annual Contract Budget

3 Paramedic Ambulances for all six towns	\$5,800,000.00
Projected insurance revenue for six towns	<b>\$1,400,000.00</b>
	<u>\$4,400,000.00</u>
Options	
1 Divided equally by six towns	\$733,333.00
2 Divided by usage (Plaistow is around 30%)	\$1,320,000.00

### Cataldo Ambulance Service Annual Contract Budget

3 Paramedic Ambulances for all six Towns	\$3,400,000.00
Projected insurance revenue for six towns	<b>\$1,400,000.00</b>
	<u>\$2,000,000.00</u>
Options	
1 Divided equally by six towns	\$333,333.00
2 Divided by usage (Plaistow is around 30%)	\$600,000.00

### Town of Plaistow Proposed Budget

1 Dedicated Paramedic Ambulance	\$687,671.00
Projected insurance revenue	<b>\$400,000.00</b>
	<u>\$287,671.00</u>