

Recreation Commission Minutes January 8, 2020

Present; Coye, Sherman, Savage, Gusler, Sherman

- 1. Motion : Accept Minutes Bill/Sue 3-0-1**
- 2. Discussion: Budget is at \$177K which is funded at level of 15 years ago. Concerns over funding a full time staff for summer (need \$6K more). Not funded could result in capping attendance for summer Rec at lower number due to insurance liability.**
- 3. Discussion: Revolving fund use, our understanding still from Mr Colby in Finance is this fund can be used to finance a trip, activity in which fees for participation is collected or a new program which is not budgeted.**
- 4. Full time recreation director advertisement is posted . 32-40 hours, union position, benefits.**
- 5. Discussed the fields and drainage....we need to get drainage done before softball field or road out to walking trails started...\$24 K for additional drainage needed.**
- 6. Discussion: begin a list of activities which will be impacted by budget and lack of recreation director.**
- 7. Discussion: Christmas week activity. Keep in contact with library for usage for events but be sure that library is not "left" doing the event. Sue will liaison with library.**
- 8. Discussion: New Year's Eve event : Lower attendance this year.**
- 9. Evetns for 2020 discussed: Pancake breakfast, spaghetti supper, Skatlenand.**
- 10.Jen and Sue will research possible Community trips for 2020. Theater?**
- 11.Jen will discuss with YMCA . Vacation week in February.**
- 12. Bill : concerts**
- 13.?? Egg hunts??Bunny? check with PTA breakfast.**
- 14.Adjourned 8:35 pm**

Approved 2/5/20
GAP