

Town of Plaistow

Town Hall
145 Main Street
Plaistow, NH 03865



Capital Improvements Program (CIP)

Chair: Timothy Moore

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Meeting Agenda

Thursday, October 13, 2022

5:30 PM

Second Floor, Town Hall

Timothy E. Moore
Planning Board
Representative
CIP Chair

Thomas Alberti
Planning Board
Representative

Jay DeRoche
Board of Selectmen
Representative

Bill Coye
Board of Selectmen
Representative

Richard Anthony
Budget Committee
Representative

John Sherman
Budget Committee
Representative

Karen Robinson
Planning Board
Alternate

Jonathan Gifford
Board of Selectmen
Alternate

Vacant
Budget Committee
Alternate

- Call to order
- Roll call
- Minutes from September meeting
- Review general information in Sections 1 through 11
 - Page 2 CIP Committee members
 - Page 2 Proposed modification to CIP project qualification
 - Pages 2 & 3 Add specific dates in the CIP process description
 - **Page 4 Bar Chart of total CIP expenses from Financial Summary**
 - Page 5 Modifications to CIP project classifications
 - Page 6 Removal of “Multi-Year” from CIP input form
 - **Page 8 Update Figure 4 – TRSD 2020 Expenses**
 - **Page 9 Update Figures 5 & 6 – TRSD capital v budget**
 - **Page 10 Update capital impact on tax dollar**
 - Page 15 Update impact cash flows & expiration dates
- Review Highway Department updates
 - Page 19 Proposed warrant language – HWE Expend Trust fund
 - Page 20 Cash flow – 3% simple interest - HWE Expend Trust fund
- Review Fire Department updates
 - **Page 29 Cash flow – Fire Apparatus Cap Res fund**
 - **Page 30 Bond repayment**
 - Page 31 Cash Flow – SCBA & warrant article
 - Page 34 Extrication equipment warrant article
 - Page 35 Ventilator warrant article
 - Page 36 Cash Flow – Radios & warrant article

- Review Police Department updates
 - Page 40 Cash Flow – Radio Dispatch Console
 - Page 43 Police vehicle CRF cash flow
 - Page 44 Police Taser replacement
 - Page 48 Cash flow – MIS Console
- Review Municipal Buildings updates
 - Page 55 Building Exp Trust Fund Cash Flow
 - Page 56 Library projects & cash flow
- Review Municipal Services updates
 - Page 65 IT Capital Reserve
 - Page 66 Town Moderator – voting machines
 - Page 67 Cable Projects & cash flow
 - Page 72 Cemetery expansion
 - Page 75 Energy projects & cash flow
- Review Conservation & Recreation updates
 - Page 78 Conservation cash flows updated
 - Page 84 Recreation projects & cash flows
- Review Transportation Infrastructure updates
 - Page 87 Projects and cash flow
 - Page 90 – TYP updates for Rt 125 signal coordination
- Review Financial Summary
- Other Business
- Adjournment

*The Town of Plaistow complies with the Americans with Disabilities Act regulations.
Please call (603) 382-5200 X202, during regular business if you have questions regarding accessibility in attending
this meeting.*