

Plaistow Municipal Budget Committee

145 Main Street, Plaistow, NH 03865

Date: Tuesday, December 11, 2018

Time: 6:30pm

Location: Town Hall 2nd Floor Meeting Room

Bob Hamilton Chairman

Lisa Lambert Vice Chairman

Dennis Heffernan Member

> Sam Cafiso Member

Laurie Milette Member

Jay DeRoche Member

Katie Ingalls Member

Dean Nifakos Member

Greg Taillon Member

Francine Hart Selectmen's Rep.

Peter Bracci Selectmen's Alternate Rep.

Mark Pearson Town Manager

Greg Colby Finance Director

Samantha Cote Recording Secretary

Agenda

- 1. Meeting Called to Order at 6:30pm
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Minutes: November 27, 2018 & December 4, 2018
- 5. Budget Related Public Comment
- 6. Agenda Items:
 - 1st Discussion of how this year's budget process could be improved next year.
 - 2nd Preparation and public <u>notification</u> of our January 8, 2019 Public Hearing.
 - **3**rd The estimated increase the average Plaistow homeowner will see in their 2019 municipal tax bill, if all the Warrant Articles and the current 2019 Operating Budget was passed by Plaistow voters in March, presented by Greg Colby.
 - 4th Review and voting to recommend the 2019 Warrant Articles
 - **5**th Review of Chief Jones's research on police dept staffing level comparisons, presented by Mark Pearson.
 - 7. Committee Reports
 - 8. New Business
 - 9. Old Business
- 10. Adjournment