



DRA Revised/Reviewed Appropriations

Plaistow

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	02	\$349,417	\$0	\$349,417
4140-4149	Election, Registration, and Vital Statistics	02	\$132,699	\$0	\$132,699
4150-4151	Financial Administration	02	\$367,870	\$0	\$367,870
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	02	\$75,000	\$0	\$75,000
4155-4159	Personnel Administration	02,03,23	\$2,042,317	\$0	\$2,042,317
4191-4193	Planning and Zoning	02	\$86,485	\$0	\$86,485
4194	General Government Buildings	02	\$249,999	\$0	\$249,999
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	02	\$124,798	\$0	\$124,798
4197	Advertising and Regional Association	02	\$25,000	\$0	\$25,000
4199	Other General Government	02,05	\$107,150	\$0	\$107,150
General Government Subtotal			\$3,560,735	\$0	\$3,560,735
Public Safety					
4210-4214	Police	02,03	\$2,075,182	\$0	\$2,075,182
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	02,23	\$681,385	\$0	\$681,385
4240-4249	Building Inspection	02	\$131,166	\$0	\$131,166
4290-4298	Emergency Management	02	\$17,800	\$0	\$17,800
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$2,905,533	\$0	\$2,905,533
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	02	\$293,545	\$0	\$293,545
4312	Highways and Streets	02	\$539,500	\$0	\$539,500
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	02	\$97,000	\$0	\$97,000
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$930,045	\$0	\$930,045



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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$663,570	\$0	\$663,570
4325	Solid Waste Cleanup	02	\$47,000	\$0	\$47,000
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
Sanitation Subtotal			\$710,570	\$0	\$710,570
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services	02	\$58,600	\$0	\$58,600
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$58,600	\$0	\$58,600
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	02	\$81,749	\$0	\$81,749
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$53,010	\$0	\$53,010
Health Subtotal			\$134,759	\$0	\$134,759
Welfare					
4441-4442	Administration and Direct Assistance	02	\$47,287	\$0	\$47,287
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$47,287	\$0	\$47,287
Culture and Recreation					
4520-4529	Parks and Recreation	02	\$191,220	\$0	\$191,220
4550-4559	Library	02	\$584,936	\$0	\$584,936
4583	Patriotic Purposes	02	\$500	\$0	\$500
4589	Other Culture and Recreation	02	\$22,500	\$0	\$22,500
Culture and Recreation Subtotal			\$799,156	\$0	\$799,156



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$11,600	\$0	\$11,600
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$11,600	\$0	\$11,600
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	\$280,000	\$0	\$280,000
4721	Long Term Bonds and Notes - Interest	02	\$279,118	\$0	\$279,118
4723	Tax Anticipation Notes - Interest	02	\$5,000	\$0	\$5,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$564,118	\$0	\$564,118
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	10	\$175,000	\$0	\$175,000
4903	Buildings	13	\$600,000	\$0	\$600,000
4909	Improvements Other than Buildings	16	\$586,089	\$0	\$586,089
Capital Outlay Subtotal			\$1,361,089	\$0	\$1,361,089
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	07,08,09,11,12,15	\$233,400	\$0	\$233,400
4916	To Expendable Trusts/Fiduciary Funds	06,18,22	\$72,000	\$0	\$72,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$305,400	\$0	\$305,400
Total Voted Appropriations			\$11,388,892	\$0	\$11,388,892

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>